



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-SECOND LEGISLATURE

Bill 24

Appropriation Act No. 2, 2019–2020

Introduction

**Introduced by
Mr. Christian Dubé
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

**Québec Official Publisher
2019**

EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2019–2020 fiscal year, a sum not exceeding \$46,477,904,446.00, including \$219,600,000.00 for the payment of expenditures chargeable to the 2020–2021 fiscal year, representing the appropriations to be voted for each of the portfolio programs, less the appropriations already authorized.

Moreover, the bill indicates which programs are covered by a net voted appropriation. It also determines to what extent the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill approves the balance of the expenditure and investment forecasts for the special funds for the 2019–2020 fiscal year, and the excess special fund expenditures and investments for the 2017–2018 fiscal year.

Bill 24

APPROPRIATION ACT NO. 2, 2019–2020

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$46,477,904,446.00 to defray part of the Expenditure Budget of Québec tabled in the National Assembly for the 2019–2020 fiscal year, for which provision has not otherwise been made, including an amount of \$219,600,000.00 for the payment of expenditures chargeable to the 2020–2021 fiscal year, being the amount of the appropriations to be voted for each of the programs listed in Schedules 1 and 2, less the amounts totalling \$17,102,624,254.00 of the appropriations voted pursuant to Appropriation Act No. 1, 2019–2020 (2019, chapter 3).

2. In the case of programs for which a net voted appropriation appears in the Expenditure Budget, the amount of the appropriation for the programs concerned may be increased, subject to the stipulated conditions, when the revenues associated with the net voted appropriation exceed revenue forecasts.

3. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to this end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, insofar as such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

4. The balance of the expenditure and investment forecasts for the special funds listed in Schedule 3 is approved for the 2019–2020 fiscal year.

5. The excess special fund expenditures and investments for the 2017–2018 fiscal year listed in Schedule 4 are approved.

6. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

PROGRAM 1

Support for Departmental Activities	44,804,700.00
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PROGRAM 2

Municipal Infrastructure Modernization	321,300,500.00
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PROGRAM 3

Compensation in Lieu of Taxes and Support to Municipalities	130,584,175.00
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PROGRAM 4

Development of the Regions and Territories	143,333,738.00
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PROGRAM 5

Promotion and Development of Greater Montréal	19,251,527.00
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PROGRAM 6

Commission municipale du Québec	7,388,175.00
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PROGRAM 7

Housing	455,058,000.00
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	1,121,720,815.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

PROGRAM 1

Bio-food Business Development, Training and Food Quality	272,247,225.00
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PROGRAM 2

Government Bodies	327,053,875.00
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	599,301,100.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

PROGRAM 1

Support for the Conseil du trésor	65,941,125.00
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PROGRAM 2

Support for Government Operations	159,692,250.00
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PROGRAM 3

Commission de la fonction publique	4,242,225.00
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PROGRAM 4

Retirement and Insurance Plans	3,333,375.00
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PROGRAM 5

Contingency Fund	1,163,797,200.00
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	1,397,006,175.00
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CONSEIL EXÉCUTIF

PROGRAM 1

Lieutenant-Governor's Office	568,800.00
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PROGRAM 2

Support Services for the Premier and the Conseil exécutif	71,744,400.00
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PROGRAM 3

Canadian Relations	10,542,225.00
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PROGRAM 4

Aboriginal Affairs	204,692,525.00
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PROGRAM 5

Youth	34,821,000.00
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PROGRAM 6

Access to Information and Reform of Democratic Institutions	7,455,225.00
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PROGRAM 7

Relations with English-speaking Quebecers	1,658,075.00
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	331,482,250.00
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CULTURE ET COMMUNICATIONS

PROGRAM 1

Management, Administration and Mission Support	47,430,150.00
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PROGRAM 2

Support and Development of Culture, Communications and Heritage	495,438,709.00
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PROGRAM 3

French Language	23,959,800.00
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	566,828,659.00

ÉCONOMIE ET INNOVATION

PROGRAM 1

Management and Administration	26,366,100.00
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PROGRAM 2

Economic Development	277,847,475.00
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PROGRAM 3

Development of Science, Research and Innovation	166,596,750.00
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PROGRAM 4

Economic Development Fund Interventions	175,551,000.00
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PROGRAM 5

Research and Innovation Bodies	72,016,250.00
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	718,377,575.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

PROGRAM 1

Administration	179,249,700.00
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PROGRAM 2

Support for Organizations	90,131,625.00
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PROGRAM 3

Financial Assistance for Education	742,568,700.00
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PROGRAM 4

Preschool, Primary and Secondary Education	8,401,562,850.00
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PROGRAM 5

Higher Education	4,358,474,650.00
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PROGRAM 6

Development of Recreation and Sports	72,298,050.00
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PROGRAM 8

School Taxes – Regional Balancing Subsidy	736,392,300.00
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PROGRAM 9

Status of Women	13,930,950.00
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	14,594,608,825.00
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ÉNERGIE ET RESSOURCES NATURELLES

PROGRAM 1

Management of Natural Resources	61,949,575.00
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	61,949,575.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS CLIMATIQUES

PROGRAM 1

Environmental Protection	162,347,100.00
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PROGRAM 2

Bureau d'audiences publiques sur l'environnement	4,544,925.00
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	166,892,025.00
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FAMILLE

PROGRAM 1

Planning, Research and Administration	42,549,600.00
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PROGRAM 2

Assistance Measures for Families	68,944,450.00
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PROGRAM 3

Childcare Services	1,694,438,997.00
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PROGRAM 4

Public Curator	39,811,950.00
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	1,845,744,997.00

FINANCES

PROGRAM 1

Management and Administration	23,469,525.00
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PROGRAM 2

Economic, Taxation, Budgetary and Financial Activities	45,532,350.00
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PROGRAM 3

Contributions, Bank Service Fees and Provisions for Transferring Appropriations	75,287,325.00
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	144,289,200.00
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FORÊTS, FAUNE ET PARCS

PROGRAM 1

Management and Administration	5,958,225.00
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PROGRAM 2

Management of Forest Resources	202,685,925.00
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PROGRAM 3

Management of Wildlife Resources and Parks	91,831,350.00
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	300,475,500.00
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IMMIGRATION, DIVERSITÉ ET INCLUSION

PROGRAM 1

Management and Support for Departmental Activities	21,065,850.00
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PROGRAM 2

Immigration, Francization, Diversity and Inclusion	350,086,650.00
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	371,152,500.00

JUSTICE

PROGRAM 1

Administration of Justice	270,598,725.00
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PROGRAM 2

Judicial Activity	28,853,500.00
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PROGRAM 3

Administrative Justice	8,412,050.00
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PROGRAM 5

Other Bodies Reporting to the Minister	134,299,425.00
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PROGRAM 6

Criminal and Penal Prosecutions	128,703,975.00
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	570,867,675.00
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PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

PROGRAM 1

The Public Protector	12,940,950.00
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PROGRAM 2

The Auditor General	24,654,600.00
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PROGRAM 4

The Lobbyists Commissioner	2,717,550.00
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	40,313,100.00
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RELATIONS INTERNATIONALES ET FRANCOPHONIE

PROGRAM 1

Management and Administration	15,200,850.00
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PROGRAM 2

International Affairs	59,339,825.00
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	74,540,675.00
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SANTÉ ET SERVICES SOCIAUX

PROGRAM 1

Coordination Functions	123,029,325.00
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PROGRAM 2

Services to the Public	18,196,101,600.00
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PROGRAM 3

Office des personnes handicapées du Québec	10,296,600.00
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PROGRAM 5

Status of Seniors and Caregivers	42,477,525.00
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	18,371,905,050.00

SÉCURITÉ PUBLIQUE

PROGRAM 1

Management and Administration	53,853,150.00
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PROGRAM 2

Services of the Sûreté du Québec	520,326,000.00
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PROGRAM 3

Management of the Correctional System	396,299,000.00
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PROGRAM 4

Security and Prevention	103,025,075.00
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PROGRAM 5

Scientific and Forensic Expertise	17,107,725.00
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PROGRAM 6

Management and Oversight	38,584,575.00
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PROGRAM 7

Promotion and Development of the Capitale-Nationale	45,350,775.00
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	1,174,546,300.00
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TOURISME

PROGRAM 1

Management, Administration and Program Management	13,068,375.00
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PROGRAM 2

Tourism Development	33,633,900.00
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PROGRAM 3

Bodies Reporting to the Minister	70,289,100.00
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	116,991,375.00

TRANSPORTS

PROGRAM 1

Infrastructures and Transportation Systems	583,171,950.00
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PROGRAM 2

Administration and Corporate Services	44,824,575.00
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	627,996,525.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

PROGRAM 1

Governance, Administration and Client Services	400,241,550.00
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PROGRAM 2

Financial Assistance Measures	2,255,651,275.00
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PROGRAM 3

Employment Assistance Measures	625,021,725.00
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	3,280,914,550.00

46,477,904,446.00

SCHEDULE 2

GENERAL FUND

APPROPRIATIONS TO BE VOTED FOR EXPENDITURES
CHARGEABLE TO THE 2020–2021 FISCAL YEAR

FAMILLE

PROGRAM 3

Childcare Services	219,600,000.00	
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	219,600,000.00	<hr/>
		219,600,000.00

SCHEDULE 3

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

TERRITORIES DEVELOPMENT FUND

Expenditure Forecast	92,667,825.00
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SUBTOTAL

Expenditure Forecast	92,667,825.00
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CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT CULTURE FUND

Expenditure Forecast	4,087,725.00
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QUÉBEC CULTURAL HERITAGE FUND

Expenditure Forecast	16,573,125.00
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SUBTOTAL

Expenditure Forecast	20,660,850.00
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ÉCONOMIE ET INNOVATION

MINING AND HYDROCARBON CAPITAL FUND

Expenditure Forecast	117,750.00
Investment Forecast	69,851,250.00

ECONOMIC DEVELOPMENT FUND

Expenditure Forecast	279,795,000.00
Investment Forecast	583,305,750.00

SUBTOTALS

Expenditure Forecast	279,912,750.00
Investment Forecast	653,157,000.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND

Expenditure Forecast	63,224,850.00
Investment Forecast	80,752,050.00

UNIVERSITY EXCELLENCE AND PERFORMANCE FUND

Expenditure Forecast	18,750,000.00
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SUBTOTALS

Expenditure Forecast	81,974,850.00
Investment Forecast	80,752,050.00

ÉNERGIE ET RESSOURCES NATURELLES

NATURAL RESOURCES FUND

Expenditure Forecast	28,925,425.00
Investment Forecast	589,800.00

ENERGY TRANSITION FUND

Expenditure Forecast	2,068,500.00
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TERRITORIAL INFORMATION FUND

Expenditure Forecast	87,149,100.00
Investment Forecast	40,528,500.00

SUBTOTALS

Expenditure Forecast	118,143,025.00
Investment Forecast	41,118,300.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES

FUND FOR THE PROTECTION OF
THE ENVIRONMENT AND THE
WATERS IN THE DOMAIN OF
THE STATE

Expenditure Forecast	19,970,625.00
Investment Forecast	48,750.00

GREEN FUND

Expenditure Forecast	689,697,525.00
Investment Forecast	302,358,375.00

SUBTOTALS

Expenditure Forecast	709,668,150.00
Investment Forecast	302,407,125.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Expenditure Forecast	1,689,648,780.00
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EARLY CHILDHOOD
DEVELOPMENT FUND

Expenditure Forecast	4,504,000.00
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SUBTOTAL

Expenditure Forecast	1,694,152,780.00
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FINANCES

FINANCING FUND

Expenditure Forecast	2,063,550.00
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CANNABIS SALES REVENUE FUND

Expenditure Forecast	37,232,550.00
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NORTHERN PLAN FUND

Expenditure Forecast	65,374,725.00
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FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL

Expenditure Forecast	2,949,075.00
Investment Forecast	2,258,475.00

TAX ADMINISTRATION FUND

Expenditure Forecast	735,969,225.00
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SUBTOTALS

Expenditure Forecast	843,589,125.00
Investment Forecast	2,258,475.00

FORÊTS, FAUNE ET PARCS

NATURAL RESOURCES FUND—
SUSTAINABLE FOREST
DEVELOPMENT SECTION

Expenditure Forecast	346,965,225.00
Investment Forecast	7,500,000.00

SUBTOTALS

Expenditure Forecast	346,965,225.00
Investment Forecast	7,500,000.00

JUSTICE

ACCESS TO JUSTICE FUND

Expenditure Forecast	14,288,775.00
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CRIME VICTIMS ASSISTANCE FUND

Expenditure Forecast	24,448,650.00
Investment Forecast	127,500.00

REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE

Expenditure Forecast	42,114,900.00
Investment Forecast	7,647,675.00

FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC

Expenditure Forecast	31,502,325.00
Investment Forecast	799,350.00

PUBLIC CONTRACTS FUND

Expenditure Forecast	4,500.00
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SUBTOTALS

Expenditure Forecast	112,359,150.00
Investment Forecast	8,574,525.00

SANTÉ ET SERVICES SOCIAUX

CANNABIS PREVENTION AND
RESEARCH FUND

Expenditure Forecast	32,194,875.00
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CAREGIVER SUPPORT FUND

Expenditure Forecast	12,128,775.00
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HEALTH AND SOCIAL SERVICES
INFORMATION RESOURCES FUND

Expenditure Forecast	173,104,125.00
Investment Forecast	62,950,650.00

SUBTOTALS

Expenditure Forecast	217,427,775.00
Investment Forecast	62,950,650.00

SÉCURITÉ PUBLIQUE

POLICE SERVICES FUND

Expenditure Forecast	358,323,050.00
Investment Forecast	18,589,125.00

SUBTOTALS

Expenditure Forecast	358,323,050.00
Investment Forecast	18,589,125.00

TOURISME

TOURISM PARTNERSHIP FUND

Expenditure Forecast	143,146,425.00
Investment Forecast	1,087,500.00

SUBTOTALS

Expenditure Forecast	143,146,425.00
Investment Forecast	1,087,500.00

TRANSPORTS

AIR SERVICE FUND

Expenditure Forecast	51,339,000.00
Investment Forecast	11,291,250.00

ROLLING STOCK MANAGEMENT FUND

Expenditure Forecast	100,329,600.00
Investment Forecast	51,820,350.00

HIGHWAY SAFETY FUND

Expenditure Forecast	35,258,775.00
Investment Forecast	165,525.00

LAND TRANSPORTATION NETWORK FUND

Expenditure Forecast	3,170,135,775.00
Investment Forecast	1,626,688,500.00

SUBTOTALS

Expenditure Forecast	3,357,063,150.00
Investment Forecast	1,689,965,625.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION

Expenditure Forecast	20,414,432.00
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LABOUR MARKET DEVELOPMENT FUND

Expenditure Forecast	836,241,825.00
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GOODS AND SERVICES FUND

Expenditure Forecast	91,958,550.00
Investment Forecast	2,625,000.00

INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE

Expenditure Forecast	15,994,575.00
Investment Forecast	13,912,200.00

ADMINISTRATIVE LABOUR TRIBUNAL FUND

Expenditure Forecast	58,858,125.00
Investment Forecast	7,226,250.00

FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES

Expenditure Forecast	7,691,522.00
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SUBTOTALS

Expenditure Forecast	1,031,159,029.00
Investment Forecast	23,763,450.00

TOTALS

Expenditure Forecast	9,407,213,159.00
Investment Forecast	2,892,123,825.00

SCHEDULE 4

EXCESS SPECIAL FUND EXPENDITURES AND INVESTMENTS FOR THE 2017–2018 FISCAL YEAR

ÉCONOMIE ET INNOVATION

MINING AND HYDROCARBON CAPITAL FUND

Expenditure excess	6,801,300.00
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ECONOMIC DEVELOPMENT FUND

Investment excess	264,464,300.00
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SUBTOTALS

Expenditure excess	6,801,300.00
Investment excess	264,464,300.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

SPORTS AND PHYSICAL
ACTIVITY DEVELOPMENT
FUND

Investment excess	813,000.00
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SUBTOTAL

Investment excess	813,000.00
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ÉNERGIE ET RESSOURCES NATURELLES

TERRITORIAL INFORMATION FUND

Investment excess	17,300,500.00
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SUBTOTAL	
Investment excess	17,300,500.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES

FUND FOR THE PROTECTION OF
THE ENVIRONMENT AND THE
WATERS IN THE DOMAIN
OF THE STATE

Expenditure excess	1,808,700.00
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GREEN FUND

Investment excess	364,755,200.00
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SUBTOTALS

Expenditure excess	1,808,700.00
Investment excess	364,755,200.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Expenditure excess	32,076,000.00
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SUBTOTAL

Expenditure excess	32,076,000.00
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FINANCES

NORTHERN PLAN FUND

Expenditure excess	11,284,600.00
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FUND OF THE FINANCIAL
MARKETS ADMINISTRATIVE
TRIBUNAL

Investment excess	1,273,800.00
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SUBTOTALS

Expenditure excess	11,284,600.00
Investment excess	1,273,800.00

FORÊTS, FAUNE ET PARCS

NATURAL RESOURCES FUND—
SUSTAINABLE FOREST
DEVELOPMENT SECTION

Expenditure excess	26,196,600.00
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SUBTOTAL

Expenditure excess	26,196,600.00
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SÉCURITÉ PUBLIQUE
POLICE SERVICES FUND

Expenditure excess	46,880,100.00
SUBTOTAL	
Expenditure excess	46,880,100.00

TOURISME

TOURISM PARTNERSHIP FUND

Expenditure excess	44,273,800.00
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SUBTOTAL

Expenditure excess	44,273,800.00
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TRANSPORTS

ROLLING STOCK MANAGEMENT
FUND

Expenditure excess	2,792,200.00
Investment excess	8,527,000.00

LAND TRANSPORTATION
NETWORK FUND

Expenditure excess	1,295,460,300.00
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SUBTOTALS

Expenditure excess	1,298,252,500.00
Investment excess	8,527,000.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

LABOUR MARKET DEVELOPMENT
FUND

Expenditure excess	25,737,500.00
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SUBTOTAL

Expenditure excess	25,737,500.00
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TOTALS

Expenditure excess	1,493,311,100.00
Investment excess	657,133,800.00

