



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-SECOND LEGISLATURE

Bill 58

Appropriation Act No. 3, 2019–2020

Introduction

**Introduced by
Mr. Christian Dubé
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

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EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund a sum of \$2,695,573,300.00, representing the 2019–2020 Supplementary Estimates No. 1 to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the bill carries over the rules applicable to appropriations already voted in the 2019–2020 fiscal year, which establish the measure under which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill approves the forecast additional expenditures of the special funds listed in Schedule 2.

Bill 58

APPROPRIATION ACT NO. 3, 2019–2020

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$2,695,573,300.00 for the payment of the supplementary estimates of Québec tabled in the National Assembly for the 2019–2020 fiscal year, for which provision has not otherwise been made, being the amount of the appropriations to be voted for each of the programs listed in Schedule 1.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to this end, for the purposes of and, where applicable, according to the conditions described in the supplementary estimates tabled in the National Assembly.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The forecast additional expenditures for the special funds listed in Schedule 2 are approved for the 2019–2020 fiscal year.

4. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

AFFAIRES MUNICIPALES ET HABITATION

PROGRAM 3

Compensation in Lieu of Taxes and Support to Municipalities	148,000,000.00
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PROGRAM 5

Promotion and Development of Greater Montréal	200,000,000.00
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	348,000,000.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

PROGRAM 2

Support for Government Operations	400,000,000.00
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PROGRAM 5

Contingency Fund	500,000,000.00
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	900,000,000.00

ÉCONOMIE ET INNOVATION

PROGRAM 3

Development of Science, Research and Innovation	73,000,000.00
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PROGRAM 4

Economic Development Fund Interventions	603,000,000.00
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	676,000,000.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

PROGRAM 8

School Taxes – Regional Balancing Subsidy	232,935,100.00
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	232,935,100.00

ÉNERGIE ET RESSOURCES NATURELLES

PROGRAM 1

Management of Natural Resources	43,200,000.00
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	43,200,000.00

FAMILLE

PROGRAM 3

Childcare Services

90,438,200.00

90,438,200.00

SANTÉ ET SERVICES SOCIAUX

PROGRAM 2

Services to the Public

225,000,000.00

225,000,000.00

TRANSPORTS

PROGRAM 1

Infrastructures and Transportation
Systems

180,000,000.00

180,000,000.00

2,695,573,300.00

SCHEDULE 2

SPECIAL FUNDS

ÉCONOMIE ET INNOVATION

ECONOMIC DEVELOPMENT FUND

Forecast Additional Expenditures	603,000,000.00
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	603,000,000.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Forecast Additional Expenditures	90,438,200.00
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	90,438,200.00

TRANSPORTS

LAND TRANSPORTATION
NETWORK FUND

Forecast Additional Expenditures	<u>180,000,000.00</u>	
	180,000,000.00	
		<u>873,438,200.00</u>

