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# NATIONAL ASSEMBLY OF QUÉBEC

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FIRST SESSION

FORTY-SECOND LEGISLATURE

Bill 62

**Appropriation Act No. 2, 2020–2021**

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**Introduction**

**Introduced by  
Mr. Christian Dubé  
Minister Responsible for Government Administration  
and Chair of the Conseil du trésor**

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## **EXPLANATORY NOTES**

*This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2020–2021 fiscal year, a sum not exceeding \$11,441,294,550.00, representing appropriations to be voted for each of the portfolio programs listed in Schedule 1.*

*The bill provides that this amount, as well as the amount of \$5,737,741,450.00 provided for in the special warrant issued under section 51 of the Public Administration Act, are to be apportioned according to the amounts shown in Schedule 1.*

*Moreover, the bill determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.*

*The bill also approves expenditure forecasts for a total of \$2,454,034,136.00 and investment forecasts for a total of \$663,076,800.00, representing the expenditure forecasts and the investment forecasts for the special funds listed in Schedule 2.*

*Lastly, the bill provides that these amounts, as well as the amounts of \$1,227,054,564.00 for expenditures and \$331,538,400.00 for investments provided for in the special warrant issued under section 51 of the Public Administration Act, are to be apportioned according to the amounts shown in Schedule 2.*

## **Bill 62**

### **APPROPRIATION ACT NO. 2, 2020–2021**

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

**1.** The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$11,441,294,550.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2020–2021 fiscal year.

This maximum sum, as well as an amount of \$5,737,741,450.00 provided for in the special warrant No. 1-2020–2021, issued on 8 April 2020, are to be apportioned according to the amounts shown in Schedule 1 to this Act, for each of the various programs listed in that schedule, despite Schedule 1 of the special warrant.

**2.** The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10%, excluding, where applicable, the portion of the appropriation for which provision has been made.

**3.** The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2020–2021 fiscal year. These sums are constituted as follows:

(1) a portion of \$2,454,034,136.00, representing the expenditure forecasts in the 2020–2021 Special Funds Budget; and

(2) a portion of \$663,076,800.00, representing the investment forecasts in the 2020–2021 Special Funds Budget.

These maximum sums, as well as an amount of \$1,227,054,564.00 for expenditures and an amount of \$331,538,400.00 for investments provided for in the special warrant No. 1-2020–2021, issued on 8 April 2020, are to be apportioned according to the amounts shown in Schedule 2, for each of the special funds listed in that schedule.

**4.** Despite sections 86 and 92 of the Financial Administration Act (chapter A-6.001), the statement of expenditures and other costs associated with the special warrant referred to in sections 1 and 3 is part of the detailed accountability reporting with respect to each of the programs concerned in accordance with the Expenditure Budget tabled in the National Assembly by the Chair of the Conseil du trésor for the 2020–2021 fiscal year, as well as with respect to each of the special funds.

**5.** This Act comes into force on (*insert the date of assent to this Act*).

## SCHEDULE 1

### GENERAL FUND

#### AFFAIRES MUNICIPALES ET HABITATION

##### PROGRAM 1

Support for Departmental Activities	14,871,325.00
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##### PROGRAM 2

Municipal Infrastructure Modernization	108,400,650.00
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##### PROGRAM 3

Compensation in Lieu of Taxes and Support to Municipalities	137,379,450.00
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##### PROGRAM 4

Development of the Regions and Territories	63,664,200.00
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##### PROGRAM 5

Promotion and Development of Greater Montréal	10,558,300.00
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##### PROGRAM 6

Commission municipale du Québec	3,007,625.00
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##### PROGRAM 7

Housing	208,266,775.00
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	546,148,325.00

## AGRICULTURE, PÊCHERIES ET ALIMENTATION

### PROGRAM 1

Bio-food Business Development, Training and Food Quality	141,028,900.00
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### PROGRAM 2

Government Bodies	109,292,075.00
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	250,320,975.00

## CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

### PROGRAM 1

Support for the Conseil du trésor	25,724,500.00
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### PROGRAM 2

Support for Government Operations	61,074,350.00
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### PROGRAM 3

Commission de la fonction publique	1,477,675.00
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### PROGRAM 4

Retirement and Insurance Plans	1,111,125.00
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### PROGRAM 5

Contingency Fund	527,349,050.00
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	616,736,700.00

## CONSEIL EXÉCUTIF

### PROGRAM 1

Lieutenant-Governor's Office	189,600.00
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### PROGRAM 2

Support Services for the Premier and the Conseil exécutif	25,234,925.00
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### PROGRAM 3

Canadian Relations	3,966,250.00
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### PROGRAM 4

Indigenous Affairs	84,400,925.00
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### PROGRAM 5

Youth	13,410,150.00
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### PROGRAM 6

Access to Information and Reform of Democratic Institutions	2,544,375.00
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### PROGRAM 7

Relations with English-speaking Quebecers	30,075.00
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	129,776,300.00
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## CULTURE ET COMMUNICATIONS

### PROGRAM 1

Management, Administration and Mission Support	16,479,675.00
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### PROGRAM 2

Support and Development of Culture, Communications and Heritage	199,133,925.00
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	215,613,600.00

## ÉCONOMIE ET INNOVATION

### PROGRAM 1

Management and Administration	8,117,275.00
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### PROGRAM 2

Economic Development	83,699,150.00
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### PROGRAM 3

Development of Science, Research and Innovation	65,069,875.00
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### PROGRAM 4

Economic Development Fund Interventions	68,387,025.00
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### PROGRAM 5

Research and Innovation Bodies	53,810,950.00
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	279,084,275.00

## ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

### PROGRAM 1

Administration	66,305,300.00
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### PROGRAM 2

Support for Organizations	31,678,500.00
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### PROGRAM 3

Financial Assistance for Education	243,679,225.00
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### PROGRAM 4

Preschool, Primary and Secondary Education	2,967,167,425.00
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### PROGRAM 5

Higher Education	1,611,877,000.00
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### PROGRAM 6

Development of Recreation and Sports	27,081,350.00
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### PROGRAM 8

School Taxes – Fiscal Balancing Subsidy	318,122,125.00
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### PROGRAM 9

Status of Women	6,081,650.00
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	5,271,992,575.00
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## ÉNERGIE ET RESSOURCES NATURELLES

### PROGRAM 1

Management of Natural Resources	36,448,375.00
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	36,448,375.00

## ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS CLIMATIQUES

### PROGRAM 1

Environmental Protection	72,292,875.00
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### PROGRAM 2

Bureau d'audiences publiques sur l'environnement	1,500,200.00
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	73,793,075.00

## FAMILLE

### PROGRAM 1

Planning, Research and Administration	14,070,250.00
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### PROGRAM 2

Assistance Measures for Families	33,093,350.00
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### PROGRAM 3

Childcare Services	607,624,975.00
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### PROGRAM 4

Public Curator	16,875,750.00
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	671,664,325.00
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## FINANCES

### PROGRAM 1

Management and Administration	8,177,350.00
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### PROGRAM 2

Economic, Taxation, Budgetary and Financial Activities	13,576,175.00
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### PROGRAM 3

Contributions, Bank Service Fees and Provisions for Transferring Appropriations	23,930,175.00
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	45,683,700.00

## FORÊTS, FAUNE ET PARCS

### PROGRAM 1

Management and Administration	2,144,150.00
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### PROGRAM 2

Management of Forest Resources	95,852,025.00
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### PROGRAM 3

Management of Wildlife Resources and Parks	44,545,925.00
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	142,542,100.00
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## IMMIGRATION, FRANCISATION ET INTÉGRATION

### PROGRAM 1

Management and Support for Departmental Activities	11,921,425.00
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### PROGRAM 2

Immigration, Francization and Integration	124,923,425.00
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### PROGRAM 3

French Language	10,621,100.00
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	147,465,950.00

## JUSTICE

### PROGRAM 1

Administration of Justice	100,798,525.00
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### PROGRAM 2

Judicial Activity	9,519,800.00
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### PROGRAM 3

Administrative Justice	4,469,050.00
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### PROGRAM 5

Other Bodies Reporting to the Minister	51,124,450.00
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### PROGRAM 6

Criminal and Penal Prosecutions	44,840,875.00
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	210,752,700.00

## PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

### PROGRAM 1

The Public Protector	4,601,225.00
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### PROGRAM 2

The Auditor General	8,826,700.00
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### PROGRAM 4

The Lobbyists Commissioner	1,587,525.00
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15,015,450.00

## RELATIONS INTERNATIONALES ET FRANCOPHONIE

### PROGRAM 1

Management and Administration	4,942,700.00
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### PROGRAM 2

International Affairs	24,800,225.00
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	29,742,925.00

## SANTÉ ET SERVICES SOCIAUX

### PROGRAM 1

Coordination Functions	45,275,550.00
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### PROGRAM 2

Services to the Public	6,571,386,750.00
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### PROGRAM 3

Office des personnes handicapées du Québec	3,514,875.00
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### PROGRAM 5

Status of Seniors	8,613,500.00
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	6,628,790,675.00

## SÉCURITÉ PUBLIQUE

### PROGRAM 1

Management and Administration	19,903,575.00
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### PROGRAM 2

Services of the Sûreté du Québec	180,479,125.00
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### PROGRAM 3

Management of the Correctional System	135,450,100.00
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### PROGRAM 4

Security and Prevention	42,321,150.00
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### PROGRAM 5

Scientific and Forensic Expertise	5,683,400.00
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### PROGRAM 6

Management and Oversight	13,227,700.00
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### PROGRAM 7

Promotion and Development of the Capitale-Nationale	17,607,050.00
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	414,672,100.00

## TOURISME

### PROGRAM 1

Management, Administration and program Management	4,077,150.00
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### PROGRAM 2

Tourism Development	12,457,025.00
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### PROGRAM 3

Bodies Reporting to the Minister	25,363,325.00
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	41,897,500.00

## TRANSPORTS

### PROGRAM 1

Infrastructures and Transportation Systems	285,262,825.00
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### PROGRAM 2

Administration and Corporate Services	15,927,400.00
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	301,190,225.00



## TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

### PROGRAM 1

Governance, Administration and Client Services	141,890,075.00
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### PROGRAM 2

Financial Assistance Measures	751,447,725.00
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### PROGRAM 3

Employment Assistance Measures	216,366,350.00
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	1,109,704,150.00

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17,179,036,000.00

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

REGIONS AND RURALITY FUND

Expenditure Forecast	<u>65,291,350.00</u>
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SUBTOTAL

Expenditure Forecast	65,291,350.00
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## CULTURE ET COMMUNICATIONS

### AVENIR MÉCÉNAT CULTURE FUND

Expenditure Forecast	1,281,100.00
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### QUÉBEC CULTURAL HERITAGE FUND

Expenditure Forecast	7,907,500.00
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### SUBTOTAL

Expenditure Forecast	9,188,600.00
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## ÉCONOMIE ET INNOVATION

### NATURAL RESOURCES AND ENERGY CAPITAL FUND

Expenditure Forecast	42,750.00
Investment Forecast	123,923,750.00

### ECONOMIC DEVELOPMENT FUND

Expenditure Forecast	106,807,275.00
Investment Forecast	161,839,750.00

### QUÉBEC ENTERPRISE GROWTH FUND

Expenditure Forecast	37,500.00
Investment Forecast	25,000,000.00

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### SUBTOTALS

Expenditure Forecast	106,887,525.00
Investment Forecast	310,763,500.00

## ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

### SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND

Expenditure Forecast	23,271,775.00
Investment Forecast	35,749,975.00

### UNIVERSITY EXCELLENCE AND PERFORMANCE FUND

Expenditure Forecast	6,250,000.00
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### SUBTOTALS

Expenditure Forecast	29,521,775.00
Investment Forecast	35,749,975.00

## ÉNERGIE ET RESSOURCES NATURELLES

### NATURAL RESOURCES FUND

Expenditure Forecast	10,966,575.00
Investment Forecast	150,000.00

### ENERGY TRANSITION FUND

Expenditure Forecast	322,900.00
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### TERRITORIAL INFORMATION FUND

Expenditure Forecast	29,475,550.00
Investment Forecast	13,932,800.00

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### SUBTOTALS

Expenditure Forecast	40,765,025.00
Investment Forecast	14,082,800.00

## ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS CLIMATIQUES

### FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE

Expenditure Forecast	9,164,875.00
Investment Forecast	50,000.00

### GREEN FUND

Expenditure Forecast	284,700,600.00
Investment Forecast	823,000.00

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### SUBTOTALS

Expenditure Forecast	293,865,475.00
Investment Forecast	873,000.00

FAMILLE

EDUCATIONAL CHILDCARE  
SERVICES FUND

Expenditure Forecast	<u>662,524,975.00</u>
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SUBTOTAL

Expenditure Forecast	662,524,975.00
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## FINANCES

### FINANCING FUND

Expenditure Forecast	697,400.00
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### CANNABIS SALES REVENUE FUND

Expenditure Forecast	24,562,675.00
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### NORTHERN PLAN FUND

Expenditure Forecast	24,969,400.00
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### FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL

Expenditure Forecast	936,925.00
Investment Forecast	3,519,500.00

### TAX ADMINISTRATION FUND

Expenditure Forecast	256,191,450.00
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### SUBTOTALS

Expenditure Forecast	307,357,850.00
Investment Forecast	3,519,500.00

## FORÊTS, FAUNE ET PARCS

### NATURAL RESOURCES FUND – SUSTAINABLE FOREST DEVELOPMENT COMPONENT

Expenditure Forecast	146,725,325.00
Investment Forecast	4,562,475.00
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### SUBTOTALS

Expenditure Forecast	146,725,325.00
Investment Forecast	4,562,475.00

## JUSTICE

### ACCESS TO JUSTICE FUND

Expenditure Forecast	4,963,700.00
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### CRIME VICTIMS ASSISTANCE FUND

Expenditure Forecast	8,587,550.00
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### REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE

Expenditure Forecast	14,866,350.00
Investment Forecast	814,250.00

### FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC

Expenditure Forecast	11,607,050.00
Investment Forecast	511,925.00

### PUBLIC CONTRACTS FUND

Expenditure Forecast	1,925.00
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### SUBTOTALS

Expenditure Forecast	40,026,575.00
Investment Forecast	1,326,175.00

## SANTÉ ET SERVICES SOCIAUX

### CANNABIS PREVENTION AND RESEARCH FUND

Expenditure Forecast	18,175,000.00
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### CAREGIVER SUPPORT FUND

Expenditure Forecast	4,495,000.00
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### HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND

Expenditure Forecast	80,131,625.00
Investment Forecast	28,435,400.00

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### SUBTOTALS

Expenditure Forecast	102,801,625.00
Investment Forecast	28,435,400.00

## SÉCURITÉ PUBLIQUE

### CAPITALE-NATIONALE REGION FUND

Expenditure Forecast	37,500.00
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### POLICE SERVICES FUND

Expenditure Forecast	179,498,500.00
Investment Forecast	4,341,450.00

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### SUBTOTALS

Expenditure Forecast	179,536,000.00
Investment Forecast	4,341,450.00

## TOURISME

### TOURISM PARTNERSHIP FUND

Expenditure Forecast	55,058,625.00
Investment Forecast	298,500.00
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### SUBTOTALS

Expenditure Forecast	55,058,625.00
Investment Forecast	298,500.00

## TRANSPORTS

### AIR SERVICE FUND

Expenditure Forecast	19,459,375.00
Investment Forecast	2,175,000.00

### ROLLING STOCK MANAGEMENT FUND

Expenditure Forecast	33,644,975.00
Investment Forecast	13,803,525.00

### HIGHWAY SAFETY FUND

Expenditure Forecast	11,331,100.00
Investment Forecast	49,375.00

### LAND TRANSPORTATION NETWORK FUND

Expenditure Forecast	1,185,369,375.00
Investment Forecast	568,101,025.00

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### SUBTOTALS

Expenditure Forecast	1,249,804,825.00
Investment Forecast	584,128,925.00

## TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

### ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION

Expenditure Forecast	10,219,325.00
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### LABOUR MARKET DEVELOPMENT FUND

Expenditure Forecast	317,466,325.00
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### GOODS AND SERVICES FUND

Expenditure Forecast	30,446,975.00
Investment Forecast	698,500.00

### INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE

Expenditure Forecast	5,485,400.00
Investment Forecast	5,100,000.00

### ADMINISTRATIVE LABOUR TRIBUNAL FUND

Expenditure Forecast	20,161,600.00
Investment Forecast	735,000.00

### FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES

Expenditure Forecast	7,953,525.00
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### SUBTOTALS

Expenditure Forecast	391,733,150.00
Investment Forecast	6,533,500.00

### TOTALS

Expenditure Forecast	3,681,088,700.00
Investment Forecast	994,615,200.00