



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-SECOND LEGISLATURE

Bill 76

Appropriation Act No. 4, 2020–2021

Introduction

**Introduced by
Madam Sonia LeBel
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

**Québec Official Publisher
2020**

EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund a sum of \$5,151,300,000.00, representing the 2020–2021 Supplementary Estimates No. 1 to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the bill carries over the rules applicable to appropriations already voted in the 2020–2021 fiscal year, which establish the measure under which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill approves the forecast additional expenditures of the special funds listed in Schedule 2.

Bill 76

APPROPRIATION ACT NO. 4, 2020–2021

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$5,151,300,000.00 for the payment of the supplementary estimates of Québec tabled in the National Assembly for the 2020–2021 fiscal year, for which provision has not otherwise been made, being the amount of the appropriations to be voted for each of the programs listed in Schedule 1.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to this end, for the purposes of and, where applicable, according to the conditions described in the supplementary estimates tabled in the National Assembly.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The forecast additional expenditures for the special funds listed in Schedule 2 are approved for the 2020–2021 fiscal year.

4. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

AFFAIRES MUNICIPALES ET HABITATION

PROGRAM 3

| | |
|--|----------------|
| Compensation in Lieu of Taxes and Support to Municipalities | 800,000,000.00 |
| | <hr/> |
| | 800,000,000.00 |

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

PROGRAM 5

Contingency Fund

2,346,300,000.00

2,346,300,000.00

CULTURE ET COMMUNICATIONS

PROGRAM 2

| | |
|--|---------------|
| Support and Development of Culture, Communications and Heritage | 90,000,000.00 |
| | <hr/> |
| | 90,000,000.00 |

ÉCONOMIE ET INNOVATION

PROGRAM 4

Economic Development Fund
Interventions

625,000,000.00

625,000,000.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

PROGRAM 1

| | |
|----------------|--------------|
| Administration | 4,150,000.00 |
|----------------|--------------|

PROGRAM 4

| | |
|---|---------------|
| Preschool, Primary and Secondary Education | 75,000,000.00 |
|---|---------------|

PROGRAM 6

| | |
|--------------------------------------|---------------|
| Development of Recreation and Sports | 5,850,000.00 |
| | <hr/> |
| | 85,000,000.00 |

JUSTICE

PROGRAM 1

Administration of Justice

5,000,000.00

5,000,000.00

TRANSPORTS

PROGRAM 1

Infrastructures and Transportation
Systems

1,200,000,000.00

1,200,000,000.00

5,151,300,000.00

SCHEDULE 2

SPECIAL FUNDS

ÉCONOMIE ET INNOVATION

ECONOMIC DEVELOPMENT FUND

| | |
|----------------------------------|----------------|
| Forecast Additional Expenditures | 625,000,000.00 |
| | <hr/> |
| | 625,000,000.00 |

JUSTICE

CRIME VICTIMS ASSISTANCE FUND

| | |
|----------------------------------|--------------|
| Forecast Additional Expenditures | 5,000,000.00 |
| | <hr/> |
| | 5,000,000.00 |

TRANSPORTS

LAND TRANSPORTATION NETWORK FUND

| | | |
|----------------------------------|-------------------------|-------------------------|
| Forecast Additional Expenditures | <u>1,200,000,000.00</u> | |
| | 1,200,000,000.00 | <u>1,830,000,000.00</u> |

