



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-SECOND LEGISLATURE

Bill 91

Appropriation Act No. 1, 2021–2022

Introduction

**Introduced by
Madam Sonia LeBel
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

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EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2021–2022 fiscal year, a sum not exceeding \$21,989,293,045.00, representing some 27.5% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the bill determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill also approves expenditure forecasts for a total of \$4,625,632,618.00 and investment forecasts for a total of \$1,270,704,850.00, representing some 27.2% of the expenditure forecasts and some 25.0% of the investment forecasts for the special funds listed in Schedule 2.

Bill 91

APPROPRIATION ACT NO. 1, 2021–2022

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$21,989,293,045.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2021–2022 fiscal year. The sum is constituted as follows:

(1) a first portion of \$20,010,391,950.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2021–2022 Expenditure Budget;

(2) an additional portion of \$1,978,901,095.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 2.5% of the appropriations to be voted in the 2021–2022 Expenditure Budget.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2021–2022 fiscal year. These sums are constituted as follows:

(1) a first portion of \$4,248,597,575.00, representing 25.0% of the expenditure forecasts in the 2021–2022 Special Funds Budget and an additional portion of \$377,035,043.00, representing some 2.2% of the expenditure forecasts in the 2021–2022 Special Funds Budget;

(2) a portion of \$1,270,704,850.00, representing 25.0% of the investment forecasts in the 2021–2022 Special Funds Budget.

4. This Act comes into force on *(insert the date of assent to this Act)*.

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
PROGRAM 1		
Support for Departmental Activities	19,353,175.00	
PROGRAM 2		
Municipal Infrastructure Modernization	104,066,450.00	12,455,075.00
PROGRAM 3		
Compensation in Lieu of Taxes and Support to Municipalities	194,364,825.00	433,277,900.00
PROGRAM 4		
Development of the Regions and Territories	67,906,100.00	536,409.00
PROGRAM 5		
Promotion and Development of Greater Montréal	34,870,275.00	87,005,573.00
PROGRAM 6		
Commission municipale du Québec	2,756,725.00	
PROGRAM 7		
Housing	220,289,275.00	
	<hr/> 643,606,825.00	<hr/> 533,274,957.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

	First portion	Additional portion
PROGRAM 1		
Bio-food Business Development, Training and Food Quality	164,821,300.00	150,538,425.00
PROGRAM 2		
Government Bodies	110,275,125.00	
	<hr/> 275,096,425.00	<hr/> 150,538,425.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

	First portion	Additional portion
PROGRAM 1		
Support for the Conseil du trésor	27,469,325.00	
PROGRAM 2		
Support for Government Operations	72,680,900.00	
PROGRAM 3		
Commission de la fonction publique	1,436,375.00	
PROGRAM 4		
Retirement and Insurance Plans	1,111,125.00	
PROGRAM 5		
Contingency fund	1,934,825,750.00	
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	2,037,523,475.00	

CONSEIL EXÉCUTIF

	First portion	Additional portion
PROGRAM 1		
Lieutenant-Governor's Office	189,600.00	
PROGRAM 2		
Support Services for the Premier and the Conseil exécutif	28,333,325.00	
PROGRAM 3		
Canadian Relations	3,811,475.00	
PROGRAM 4		
Indigenous Affairs	86,747,375.00	17,500,000.00
PROGRAM 5		
Youth	15,030,625.00	20,500,000.00
PROGRAM 6		
Access to Information and Reform of Democratic Institutions	2,660,350.00	
PROGRAM 7		
Relations with English-speaking Quebecers	2,623,150.00	7,869,450.00
PROGRAM 8		
High-speed Internet and Special Connectivity Projects	29,041,600.00	
	<hr/> 168,437,500.00	<hr/> 45,869,450.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Mission Support	16,195,800.00	
PROGRAM 2		
Support and Development of Culture, Communications and Heritage	198,009,800.00	13,922,841.00
	<hr/> 214,205,600.00	<hr/> 13,922,841.00

ÉCONOMIE ET INNOVATION

	First portion	Additional portion
PROGRAM 1		
Management and Administration	8,389,800.00	
PROGRAM 2		
Economic Development	120,556,900.00	20,000,000.00
PROGRAM 3		
Development of Science, Research and Innovation	79,117,825.00	10,000,000.00
PROGRAM 4		
Economic Development Fund Interventions	104,568,950.00	
PROGRAM 5		
Research and Innovation Bodies	63,736,975.00	140,000,000.00
	<hr/> 376,370,450.00	<hr/> 170,000,000.00

ÉDUCATION

	First portion	Additional portion
PROGRAM 1		
Administration	48,945,025.00	
PROGRAM 2		
Support for Organizations	21,062,750.00	
PROGRAM 3		
School Taxes – Fiscal Balancing Subsidy	393,164,675.00	
PROGRAM 4		
Preschool, Primary and Secondary Education	3,120,214,925.00	290,000,000.00
PROGRAM 5		
Development of Recreation and Sports	27,061,025.00	10,000,000.00
PROGRAM 7		
Status of Women	4,852,500.00	
	<hr/> 3,615,300,900.00	<hr/> 300,000,000.00

ÉNERGIE ET RESSOURCES NATURELLES

	First portion	Additional portion
PROGRAM 1		
Management of Natural Resources	30,417,300.00	9,000,000.00
	<u>30,417,300.00</u>	<u>9,000,000.00</u>

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
PROGRAM 1		
Administration	19,153,025.00	
PROGRAM 2		
Support for Bodies	11,908,650.00	
PROGRAM 3		
Financial Assistance for Education	254,944,350.00	
PROGRAM 4		
Higher Education	1,672,794,300.00	191,489,600.00
	<hr/> 1,958,800,325.00	<hr/> 191,489,600.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS CLIMATIQUES

	First portion	Additional portion
PROGRAM 1		
Environmental Protection	78,417,725.00	
PROGRAM 2		
Bureau d'audiences publiques sur l'environnement	1,519,050.00	
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	79,936,775.00	

FAMILLE

	First portion	Additional portion
PROGRAM 1		
Planning, Research and Administration	13,636,475.00	
PROGRAM 2		
Assistance Measures for Families	28,277,475.00	39,180,000.00
PROGRAM 3		
Childcare Services	629,546,225.00	92,954,818.00
PROGRAM 4		
Public Curator	16,194,850.00	
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	687,655,025.00	132,134,818.00

FINANCES

	First portion	Additional portion
PROGRAM 1		
Management and Administration	8,865,575.00	
PROGRAM 2		
Economic, Taxation, Budgetary and Financial Activities	13,098,100.00	
PROGRAM 3		
Contributions, Bank Service Fees and Provisions for Transferring Appropriations	19,733,150.00	
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	41,696,825.00	

FORÊTS, FAUNE ET PARCS

	First portion	Additional portion
PROGRAM 1		
Management and Administration	2,037,000.00	
PROGRAM 2		
Management of Forest Resources	95,334,875.00	70,000,000.00
PROGRAM 3		
Management of Wildlife Resources and Parks	40,641,625.00	17,500,000.00
	<hr/> 138,013,500.00	<hr/> 87,500,000.00

IMMIGRATION, FRANCISATION ET INTÉGRATION

	First portion	Additional portion
PROGRAM 1		
Management and Support for Departmental Activities	15,440,675.00	
PROGRAM 2		
Immigration, Francization and Integration	116,766,350.00	
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	132,207,025.00	

JUSTICE

	First portion	Additional portion
PROGRAM 1		
Administration of Justice	106,727,875.00	17,079,900.00
PROGRAM 2		
Judicial Activity	9,420,750.00	41,900.00
PROGRAM 3		
Administrative Justice	5,158,075.00	4,958,400.00
PROGRAM 5		
Other Bodies Reporting to the Minister	51,465,800.00	16,591,400.00
PROGRAM 6		
Criminal and Penal Prosecutions	42,782,750.00	
PROGRAM 7		
French Language	10,438,325.00	
	<hr/> 225,993,575.00	<hr/> 38,671,600.00

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

	First portion	Additional portion
PROGRAM 1		
The Public Protector	4,683,850.00	
PROGRAM 2		
The Auditor General	9,307,250.00	1,500,000.00
PROGRAM 4		
The Lobbyists Commissioner	1,374,200.00	
	<hr/> 15,365,300.00	<hr/> 1,500,000.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	5,375,475.00	
PROGRAM 2		
International Affairs	27,280,900.00	8,800,000.00
	<hr/> 32,656,375.00	<hr/> 8,800,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
PROGRAM 1		
Coordination Functions	51,110,650.00	
PROGRAM 2		
Services to the Public	7,309,799,900.00	
PROGRAM 3		
Office des personnes handicapées du Québec	4,023,150.00	
PROGRAM 5		
Status of Seniors	9,074,175.00	
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	7,374,007,875.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	22,297,100.00	
PROGRAM 2		
Services of the Sûreté du Québec	188,433,675.00	160,000,000.00
PROGRAM 3		
Management of the Correctional System	136,343,650.00	8,212,700.00
PROGRAM 4		
Security and Prevention	46,311,425.00	17,472,700.00
PROGRAM 5		
Scientific and Forensic Expertise	6,246,700.00	
PROGRAM 6		
Management and Oversight	13,179,775.00	
PROGRAM 7		
Promotion and Development of the Capitale-Nationale	18,520,250.00	18,750,000.00
	<hr/> 431,332,575.00	<hr/> 204,435,400.00

TOURISME

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Program Management	3,727,025.00	
PROGRAM 2		
Tourism Development	24,282,100.00	1,755,750.00
PROGRAM 3		
Bodies Reporting to the Minister	25,916,400.00	
	<hr/> 53,925,525.00	<hr/> 1,755,750.00

TRANSPORTS

	First portion	Additional portion
PROGRAM 1		
Infrastructures and Transportation Systems	323,469,275.00	
PROGRAM 2		
Administration and Corporate Services	15,409,075.00	
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	338,878,350.00	

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
PROGRAM 1		
Governance, Administration and Client Services	142,985,450.00	17,008,254.00
PROGRAM 2		
Financial Assistance Measures	777,470,100.00	48,000,000.00
PROGRAM 3		
Employment Assistance Measures	<u>218,508,875.00</u>	<u>25,000,000.00</u>
	1,138,964,425.00	90,008,254.00

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
REGIONS AND RURALITY FUND		
Expenditure Forecast	<u>76,519,650.00</u>	
TOTAL		
Expenditure Forecast	76,519,650.00	

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

	First portion	Additional portion
GOVERNMENT INFRASTRUCTURE AND DIGITAL SERVICES FUND		
Expenditure Forecast	123,091,575.00	
Investment Forecast	24,994,900.00	
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TOTALS		
Expenditure Forecast	123,091,575.00	
Investment Forecast	24,994,900.00	

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
AVENIR MÉCÉNAT CULTURE FUND		
Expenditure Forecast	1,250,925.00	
QUÉBEC CULTURAL HERITAGE FUND		
Expenditure Forecast	<u>11,331,725.00</u>	
TOTAL		
Expenditure Forecast	12,582,650.00	

ÉCONOMIE ET INNOVATION

**First
portion**

**Additional
portion**

NATURAL RESOURCES AND ENERGY CAPITAL FUND

Expenditure Forecast	352,000.00	
Investment Forecast	18,375,000.00	

ECONOMIC DEVELOPMENT FUND

Expenditure Forecast	158,739,200.00	
Investment Forecast	371,539,250.00	

QUÉBEC ENTERPRISE GROWTH FUND

Expenditure Forecast	37,500.00	
Investment Forecast	25,000,000.00	

TOTALS

Expenditure Forecast	159,128,700.00	
Investment Forecast	414,914,250.00	

ÉDUCATION

**First
portion**

**Additional
portion**

SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND

Expenditure Forecast	24,470,050.00
Investment Forecast	24,507,850.00

TOTALS

Expenditure Forecast	24,470,050.00
Investment Forecast	24,507,850.00

ÉNERGIE ET RESSOURCES NATURELLES

	First portion	Additional portion
NATURAL RESOURCES FUND		
Expenditure Forecast	17,415,500.00	3,000,000.00
Investment Forecast	156,275.00	
ENERGY TRANSITION, INNOVATION AND EFFICIENCY FUND		
Expenditure Forecast	27,960,750.00	
Investment Forecast	101,875.00	
TERRITORIAL INFORMATION FUND		
Expenditure Forecast	36,648,225.00	
Investment Forecast	15,946,600.00	
TOTALS		
Expenditure Forecast	82,024,475.00	3,000,000.00
Investment Forecast	16,204,750.00	

ENSEIGNEMENT SUPÉRIEUR

**First
portion**

**Additional
portion**

UNIVERSITY EXCELLENCE AND
PERFORMANCE FUND

Expenditure Forecast

6,250,000.00

TOTAL

Expenditure Forecast

6,250,000.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS CLIMATIQUES

	First portion	Additional portion
ELECTRIFICATION AND CLIMATE CHANGE FUND		
Expenditure Forecast	323,817,750.00	
Investment Forecast	318,475.00	
FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE		
Expenditure Forecast	67,368,100.00	
Investment Forecast	62,500.00	
TOTALS		
Expenditure Forecast	391,185,850.00	
Investment Forecast	380,975.00	

FAMILLE

	First portion	Additional portion
EDUCATIONAL CHILDCARE SERVICES FUND		
Expenditure Forecast	<u>685,896,225.00</u>	<u>260,352,418.00</u>
TOTAL		
Expenditure Forecast	685,896,225.00	260,352,418.00

FINANCES

	First portion	Additional portion
FINANCING FUND		
Expenditure Forecast	727,775.00	
SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND		
Expenditure Forecast	58,750,000.00	
CANNABIS SALES REVENUE FUND		
Expenditure Forecast	43,629,425.00	
IFC MONTRÉAL FUND		
Expenditure Forecast	347,650.00	1,042,950.00
NORTHERN PLAN FUND		
Expenditure Forecast	32,541,450.00	
FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL		
Expenditure Forecast	1,093,975.00	
Investment Forecast	3,095,150.00	
TAX ADMINISTRATION FUND		
Expenditure Forecast	269,617,325.00	
TOTALS		
Expenditure Forecast	406,707,600.00	1,042,950.00
Investment Forecast	3,095,150.00	

FORÊTS, FAUNE ET PARCS

	First portion	Additional portion
NATURAL RESOURCES FUND – SUSTAINABLE FOREST DEVELOPMENT COMPONENT		
Expenditure Forecast	143,825,075.00	61,000,000.00
Investment Forecast	3,996,400.00	
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TOTALS		
Expenditure Forecast	143,825,075.00	61,000,000.00
Investment Forecast	3,996,400.00	

JUSTICE

	First portion	Additional portion
ACCESS TO JUSTICE FUND		
Expenditure Forecast	6,944,300.00	
CRIME VICTIMS ASSISTANCE FUND		
Expenditure Forecast	11,829,625.00	
REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE		
Expenditure Forecast	11,611,225.00	
Investment Forecast	387,500.00	
FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC		
Expenditure Forecast	12,396,175.00	
Investment Forecast	1,085,600.00	
PUBLIC CONTRACTS FUND		
Expenditure Forecast	1,575.00	
TOTALS		
Expenditure Forecast	42,782,900.00	
Investment Forecast	1,473,100.00	

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
CANNABIS PREVENTION AND RESEARCH FUND		
Expenditure Forecast	33,710,100.00	
CAREGIVER SUPPORT FUND		
Expenditure Forecast	2,622,075.00	
HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND		
Expenditure Forecast	89,279,675.00	
Investment Forecast	13,678,550.00	
TOTALS		
Expenditure Forecast	125,611,850.00	
Investment Forecast	13,678,550.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
CAPITALE-NATIONALE REGION FUND		
Expenditure Forecast	6,250,000.00	18,750,000.00
POLICE SERVICES FUND		
Expenditure Forecast	177,503,825.00	
Investment Forecast	4,425,000.00	
TOTALS		
Expenditure Forecast	183,753,825.00	18,750,000.00
Investment Forecast	4,425,000.00	

TOURISME

	First portion	Additional portion
TOURISM PARTNERSHIP FUND		
Expenditure Forecast	68,202,900.00	9,255,750.00
Investment Forecast	292,250.00	
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TOTALS		
Expenditure Forecast	68,202,900.00	9,255,750.00
Investment Forecast	292,250.00	

TRANSPORTS

	First portion	Additional portion
AIR SERVICE FUND		
Expenditure Forecast	21,819,350.00	
Investment Forecast	9,492,750.00	
ROLLING STOCK MANAGEMENT FUND		
Expenditure Forecast	33,051,750.00	
Investment Forecast	13,990,800.00	
HIGHWAY SAFETY FUND		
Expenditure Forecast	14,554,975.00	
Investment Forecast	799,375.00	
LAND TRANSPORTATION NETWORK FUND		
Expenditure Forecast	1,248,218,425.00	
Investment Forecast	733,203,900.00	
TOTALS		
Expenditure Forecast	1,317,644,500.00	
Investment Forecast	757,486,825.00	

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION		
Expenditure Forecast	10,454,675.00	9,795,825.00
LABOUR MARKET DEVELOPMENT FUND		
Expenditure Forecast	322,285,975.00	
GOODS AND SERVICES FUND		
Expenditure Forecast	31,776,200.00	
Investment Forecast	250,000.00	
INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE		
Expenditure Forecast	5,946,375.00	
Investment Forecast	4,287,350.00	
ADMINISTRATIVE LABOUR TRIBUNAL FUND		
Expenditure Forecast	20,560,175.00	
Investment Forecast	717,500.00	
FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES		
Expenditure Forecast	7,896,350.00	13,838,100.00
TOTALS		
Expenditure Forecast	398,919,750.00	23,633,925.00
Investment Forecast	5,254,850.00	

