



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-SECOND LEGISLATURE

Bill 89

Appropriation Act No. 5, 2020–2021

Introduction

**Introduced by
Madam Sonia LeBel
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

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EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund a sum of \$1,947,526,000.00, representing the supplementary estimates tabled in March 2021 for the 2020–2021 fiscal year to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the bill carries over the rules applicable to appropriations already voted in the 2020–2021 fiscal year, which establish the measure under which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill approves the forecast additional expenditures of the special fund mentioned in Schedule 2.

Bill 89

APPROPRIATION ACT NO. 5, 2020–2021

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$1,947,526,000.00 for the payment of the supplementary estimates of Québec tabled in the National Assembly for the 2020–2021 fiscal year, for which provision has not otherwise been made, being the amount of the appropriations to be voted for each of the programs listed in Schedule 1.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to this end, for the purposes of and, where applicable, according to the conditions described in the supplementary estimates tabled in the National Assembly.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The forecast additional expenditures for the special fund mentioned in Schedule 2 are approved for the 2020–2021 fiscal year.

4. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

CONSEIL EXÉCUTIF

PROGRAM 2

Support Services for the Premier and
the Conseil exécutif

660,020,000.00

660,020,000.00

CULTURE ET COMMUNICATIONS

PROGRAM 2

Support and Development of Culture, Communications and Heritage	83,063,800.00
	83,063,800.00

ÉCONOMIE ET INNOVATION

PROGRAM 4

Economic Development Fund	
Interventions	584,392,000.00
	584,392,000.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

PROGRAM 1

Administration	9,562,800.00
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PROGRAM 2

Support for Organizations	11,917,100.00
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PROGRAM 4

Preschool, Primary and Secondary Education	45,072,500.00
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PROGRAM 6

Development of Recreation and Sports	3,800,000.00
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70,352,400.00

FINANCES

PROGRAM 2

Economic, Taxation, Budgetary
and Financial Activities

160,000,000.00

160,000,000.00

FORÊTS, FAUNE ET PARCS

PROGRAM 2

Management of Forest Resources	11,600,000.00
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PROGRAM 3

Management of Wildlife Resources and Parks	8,000,000.00
	19,600,000.00

SÉCURITÉ PUBLIQUE

PROGRAM 2

Services of the Sûreté du Québec	15,863,700.00
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PROGRAM 4

Security and Prevention	7,795,700.00
	23,659,400.00

TOURISME

PROGRAM 3

Bodies Reporting to the Minister	23,558,300.00
	23,558,300.00

TRANSPORTS

PROGRAM 1

Infrastructures and Transportation
Systems

322,880,100.00

322,880,100.00

1,947,526,000.00

SCHEDULE 2

SPECIAL FUND

FORÊTS, FAUNE ET PARCS

NATURAL RESOURCES FUND –
SUSTAINABLE FOREST
DEVELOPMENT COMPONENT

Forecast Additional Expenditures	11,600,000.00	
	11,600,000.00	
		11,600,000.00

