
IN BRIEF

**QUÉBEC
IS RESILIENT
AND CONFIDENT**

EXPENDITURE MANAGEMENT STRATEGY

PROTECT THE HEALTH OF THE POPULATION AND REVIVE THE ECONOMY

Health and social services program spending budget will grow by **\$2.2 billion***, including:

- \$570 million to cover 10 000 new orderly positions at CHSLD and upgrade existing CHSLD orderly positions up to full-time
- \$150 million to strengthen home care support services
- \$143.7 million for additional care and services for mental health and homelessness
- \$70 million for more than 900 additional beds and residential spaces
- \$60.1 million to improve access to front line medical services
- \$48.9 million to expand services for youth in difficulty

Growth of **\$1.2 billion*** in education and higher education:

- \$595.8 million in education to support youth and academic success, enhance support for the network, and promote the practice of physical and recreational activities
- \$556.3 million in higher education to support the retention and the graduation rate of students, deploy more digital solutions and enhance the health and well-being of students and staff

Overall growth in spending of **\$1.3 billion in the other government departments***, including:

- \$595 million to connect all Québec households to high-speed Internet
- \$150 million for the PACTE and PAUPME business support programs
- \$100 million to enhance and extend the *Plan de relance économique du milieu culturel*
- \$48.1 million to enhance the reform of the crime victims compensation system
- \$25 million to stimulate private investment in the tourism industry
- \$25 million to help relaunch downtowns
- \$20 million to deploy Québec's first green hydrogen and bioenergy strategy
- \$16.3 million to stimulate creation of additional home day care spaces

SIMPLIFY BUDGETARY INFORMATION

- A **single volume** that consolidate all allocations and the expenditures of all entities included in the government's reporting entity, **to ensure better understanding of budget information**

RESPONSIBLY MANAGE THE WORKFORCE AND HUMAN RESOURCES

- **Optimization** of staff for a **reduction** by 2022-2023 of **5 000 administrative positions**
- Implementation of a **policy framework governing teleworking** and the **optimization of government spaces**
- **Reorganization of staffing** to better satisfy manpower-related issues
- **Regionalization** over 10 years of **5 000 public sector** positions
- **Collective bargaining**: proposals concerning concrete solutions **to stabilize teams, workloads, and service enhancement**

ENHANCE THE OVERNMENT'S PERFORMANCE AND AGILITY

- **Revision of the strategic plans** of government departments to consider the **impact of the pandemic** and an annual performance bulletin
- Adoption of a **directive on the internal audit** and **new policy directions** to better regulate **integrated risk management**
- Government revision projects to **bolster its agility** and **simplify the processes that individuals follow**
- Production by each government department of **three-year program review plans** to generate **recurrent efficiency gains**
- Establishment of the new **Chaire en évaluation économique des programmes publics**, in partnership with Université Laval

ACCELERATE THE DIGITAL TRANSFORMATION

- Accelerate **digital service development** in the context of the pandemic
- Significant advances in the realm of **cybersecurity** and the **protection** of government **information assets**
- Realization of several **digital transformation projects** for the benefit of Quebecers
- Rollout of the service offer of **Infrastructures technologiques Québec**, a **significant hub of expertise** to support the operations of public bodies
- Consolidation of **data processing centres** and implementation of the first section of the **Service québécois d'identité numérique**

PROMOTE EXPERTISE AND PURCHASING IN QUÉBEC

- Tabling of an **action plan** for the **construction sector**: 40 measures **to support** the industry to carry out **priority infrastructure projects** for Québec, especially by fostering the **acquisition of Québec products and services**
- Tabling this spring of a **strategy** to enable **Québec businesses**, especially SMEs, to **access public procurement** more readily
- Tabling this spring by the Centre d'acquisitions gouvernementales of a **government procurement plan** that will consider **Québec purchases** in **goods and services acquisition strategies**

* Excluding the effect of the measures implemented in the context of the health emergency

HEALTH

\$3.1 billion

- » Addition of new seniors' homes
- » Expansion and rehabilitation of residential and long-term care centres and hospitals throughout Québec



EDUCATION

\$1.8 billion

- » Construction of new modern schools
- » Addition of classrooms throughout Québec



HIGHER EDUCATION

\$812 million

- » Expansion and renovation of CEGEPs and universities

2021-2031

QUÉBEC INFRASTRUCTURE PLAN (QIP)

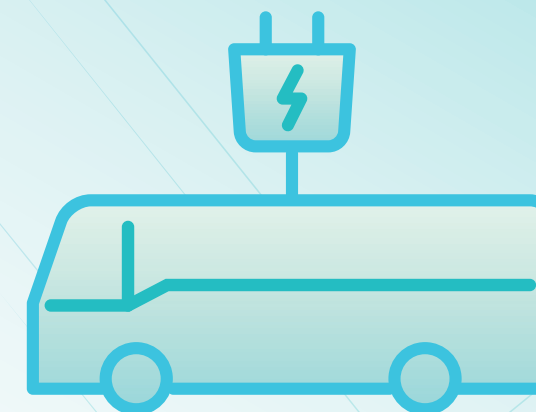
\$135 BILLION
to stimulate economic growth

\$77 billion in investments
during the first five years of the QIP,
including \$13.4 billion moved ahead of schedule to
deploy projects more quickly throughout Québec

CULTURE

\$100 million

- » Support for the built heritage
- » Establishment of cultural infrastructure in the regions, including the valuation of heritage buildings

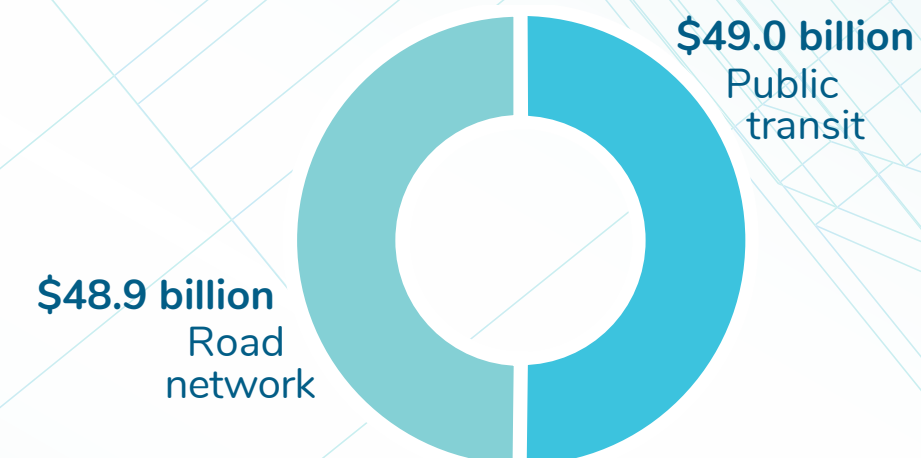


TRANSPORTATION AND SUSTAINABLE MOBILITY

\$2.6 billion
to maintain the road
network in good
condition

\$1.5 billion
to improve mobility
and electrify
public transit

The government ultimately plans to balance investments
in public transit with those in the road network





\$5.3 BILLION IN PROGRAM SPENDING GROWTH AND \$6.0 BILLION IN PORTFOLIO SPENDING GROWTH,

excluding the effect of the measures implemented
in the context of the health emergency

ADDITIONAL EFFORTS TO SUPPORT QUEBECERS

\$596 million

million in education
to support youth
and academic success

\$750 million

in recurrent funding
in health for measures
stemming from the pandemic

\$150 million

for the PACTE and PAUPME
business support programs

\$150 million

to strengthen home care
support services

An additional
\$595 million

to connect all Québec
households to high-speed
Internet

\$144 million

to deploy additional care
and services
for mental health
and homelessness