



NATIONAL ASSEMBLY OF QUÉBEC

SECOND SESSION

FORTY-SECOND LEGISLATURE

Bill 31

Appropriation Act No. 1, 2022–2023

Introduction

**Introduced by
Madam Sonia LeBel
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

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EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2022–2023 fiscal year, a sum not exceeding \$25,619,557,539.00, representing some 27.4% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the bill determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill also approves expenditure forecasts for a total of \$5,285,936,967.00 and investment forecasts for a total of \$1,470,238,025.00, representing some 27.0% of the expenditure forecasts and some 25.0% of the investment forecasts for the special funds listed in Schedule 2.

Bill 31

APPROPRIATION ACT NO. 1, 2022–2023

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$25,619,557,539.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2022–2023 fiscal year. The sum is constituted as follows:

(1) a first portion of \$23,399,410,425.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2022–2023 Expenditure Budget;

(2) an additional portion of \$2,220,147,114.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 2.4% of the appropriations to be voted in the 2022–2023 Expenditure Budget.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2022–2023 fiscal year. These sums are constituted as follows:

(1) a first portion of \$4,894,875,675.00, representing 25.0% of the expenditure forecasts in the 2022–2023 Special Funds Budget, and an additional portion of \$391,061,292.00, representing some 2.0% of the expenditure forecasts in the 2022–2023 Special Funds Budget;

(2) a first portion of \$1,470,038,025.00, representing 25.0% of the investment forecasts in the 2022–2023 Special Funds Budget, and an additional portion of \$200,000.00.

4. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
PROGRAM 1		
Support for Departmental Activities	18,563,700.00	
PROGRAM 2		
Municipal Infrastructure Modernization	121,285,000.00	
PROGRAM 3		
Compensation in Lieu of Taxes and Support to Municipalities	228,311,975.00	461,743,700.00
PROGRAM 4		
Development of the Regions and Territories	67,589,525.00	200,001,750.00
PROGRAM 5		
Promotion and Development of Greater Montréal	37,769,450.00	
PROGRAM 6		
Commission municipale du Québec	3,096,900.00	
PROGRAM 7		
Housing	210,151,000.00	
	<hr/> 686,767,550.00	<hr/> 661,745,450.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

	First portion	Additional portion
PROGRAM 1		
Bio-food Business Development and Food Quality	170,656,200.00	156,340,350.00
PROGRAM 2		
Government Bodies	107,534,825.00	11,456,750.00
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	278,191,025.00	167,797,100.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

	First portion	Additional portion
PROGRAM 1		
Support for the Conseil du trésor	23,385,700.00	
PROGRAM 2		
Support for Government Operations	70,878,050.00	
PROGRAM 3		
Commission de la fonction publique	1,402,850.00	
PROGRAM 4		
Retirement and Insurance Plans	811,950.00	
PROGRAM 5		
Contingency Fund	2,868,875,000.00	
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	2,965,353,550.00	

CONSEIL EXÉCUTIF

	First portion	Additional portion
PROGRAM 1		
Lieutenant-Governor's Office	189,600.00	
PROGRAM 2		
Support Services for the Premier and the Conseil exécutif	29,831,775.00	
PROGRAM 3		
Canadian Relations	3,521,525.00	
PROGRAM 4		
Indigenous Affairs	87,733,800.00	32,000,000.00
PROGRAM 5		
Youth	14,296,950.00	
PROGRAM 6		
Reform of Democratic Institutions, Access to Information and Laicity	2,591,850.00	
PROGRAM 7		
Relations with English-speaking Quebecers	2,541,900.00	5,720,000.00
PROGRAM 8		
High-speed Internet and Special Connectivity Projects	82,272,675.00	
	222,980,075.00	37,720,000.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Mission Support	17,680,800.00	
PROGRAM 2		
Support and Development of Culture, Communications and Heritage	226,882,875.00	14,201,780.00
	<hr/> 244,563,675.00	<hr/> 14,201,780.00

CYBERSÉCURITÉ ET NUMÉRIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	16,517,050.00	
PROGRAM 2		
Management of Specific Information Resources	4,560,750.00	
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	21,077,800.00	

ÉCONOMIE ET INNOVATION

	First portion	Additional portion
PROGRAM 1		
Management and Administration	9,147,050.00	
PROGRAM 2		
Economic Development	91,841,350.00	
PROGRAM 3		
Development of Science, Research and Innovation	62,149,275.00	
PROGRAM 4		
Economic Development Fund Interventions	144,862,350.00	
PROGRAM 5		
Research and Innovation Bodies	43,739,425.00	130,714,650.00
	351,739,450.00	130,714,650.00

ÉDUCATION

	First portion	Additional portion
PROGRAM 1		
Administration	55,282,125.00	
PROGRAM 2		
Support for Organizations	21,782,950.00	
PROGRAM 3		
School Taxes – Fiscal Balancing Subsidy	382,139,775.00	
PROGRAM 4		
Preschool, Primary and Secondary Education	3,365,319,600.00	330,000,000.00
PROGRAM 5		
Development of Recreation and Sports	41,459,475.00	
PROGRAM 7		
Status of Women	5,626,200.00	
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	3,871,610,125.00	330,000,000.00

ÉNERGIE ET RESSOURCES NATURELLES

	First portion	Additional portion
PROGRAM 1		
Management of Natural Resources	<u>27,079,775.00</u>	<u>9,500,000.00</u>
	27,079,775.00	9,500,000.00

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
PROGRAM 1		
Administration	24,039,850.00	
PROGRAM 2		
Support for Bodies	11,277,025.00	
PROGRAM 3		
Financial Assistance for Education and Incentive Scholarships	312,495,825.00	
PROGRAM 4		
Higher Education	1,789,192,300.00	262,435,300.00
	<u>2,137,005,000.00</u>	<u>262,435,300.00</u>

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES

	First portion	Additional portion
PROGRAM 1		
Environmental Protection	105,325,100.00	
PROGRAM 2		
Bureau d'audiences publiques sur l'environnement	2,079,575.00	
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	107,404,675.00	

FAMILLE

	First portion	Additional portion
PROGRAM 1		
Planning, Research and Administration	18,954,250.00	
PROGRAM 2		
Assistance Measures for Families	34,821,675.00	43,905,000.00
PROGRAM 3		
Childcare Services	746,338,750.00	121,425,061.00
PROGRAM 4		
Public Curator	17,216,625.00	
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	817,331,300.00	165,330,061.00

FINANCES

	First portion	Additional portion
PROGRAM 1		
Management and Administration	9,462,950.00	
PROGRAM 2		
Economic, Taxation, Budgetary and Financial Activities	13,060,075.00	
PROGRAM 3		
Contributions, Bank Service Fees and Provisions for Transferring Appropriations	15,392,625.00	
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	37,915,650.00	

FORÊTS, FAUNE ET PARCS

	First portion	Additional portion
PROGRAM 1		
Management and Administration	3,000,050.00	
PROGRAM 2		
Management of Forest Resources	96,030,675.00	70,000,000.00
PROGRAM 3		
Management of Wildlife Resources and Parks	42,919,500.00	16,000,000.00
	<hr/> 141,950,225.00	<hr/> 86,000,000.00

IMMIGRATION, FRANCISATION ET INTÉGRATION

	First portion	Additional portion
PROGRAM 1		
Management and Support for Departmental Activities	17,105,950.00	
PROGRAM 2		
Immigration, Francization and Integration	144,897,475.00	
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	162,003,425.00	

JUSTICE

	First portion	Additional portion
PROGRAM 1		
Administration of Justice	112,788,825.00	17,507,100.00
PROGRAM 2		
Judicial Activity	9,502,900.00	41,900.00
PROGRAM 3		
Administrative Justice	5,760,300.00	5,558,900.00
PROGRAM 5		
Other Bodies Reporting to the Minister	51,639,100.00	16,356,800.00
PROGRAM 6		
Criminal and Penal Prosecutions	46,549,275.00	
PROGRAM 7		
French Language	14,527,700.00	
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	240,768,100.00	39,464,700.00

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

	First portion	Additional portion
PROGRAM 1		
The Public Protector	5,309,300.00	
PROGRAM 2		
The Auditor General	10,853,725.00	1,500,000.00
PROGRAM 4		
The Lobbyists Commissioner	1,374,325.00	
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	17,537,350.00	1,500,000.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	5,814,925.00	
PROGRAM 2		
International Affairs	<u>29,590,175.00</u>	<u>13,400,000.00</u>
	35,405,100.00	13,400,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
PROGRAM 1		
Coordination Functions	54,513,825.00	
PROGRAM 2		
Services to the Public	8,782,653,325.00	
PROGRAM 3		
Office des personnes handicapées du Québec	4,896,150.00	
PROGRAM 5		
Status of Seniors	12,050,075.00	
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	8,854,113,375.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	25,048,575.00	
PROGRAM 2		
Services of the Sûreté du Québec	196,104,850.00	160,000,000.00
PROGRAM 3		
Management of the Correctional System	143,910,100.00	8,099,200.00
PROGRAM 4		
Security and Prevention	55,724,400.00	18,599,400.00
PROGRAM 5		
Scientific and Forensic Expertise	7,110,475.00	
PROGRAM 6		
Management and Oversight	13,860,550.00	
PROGRAM 7		
Promotion and Development of the Capitale-Nationale	19,274,525.00	18,750,000.00
	<u>461,033,475.00</u>	<u>205,448,600.00</u>

TOURISME

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Program Management	3,746,050.00	
PROGRAM 2		
Tourism Development	26,772,550.00	2,255,750.00
PROGRAM 3		
Bodies Reporting to the Minister	25,215,175.00	701,225.00
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	55,733,775.00	2,956,975.00

TRANSPORTS

	First portion	Additional portion
PROGRAM 1		
Infrastructures and Transportation Systems	504,614,125.00	
PROGRAM 2		
Administration and Corporate Services	15,953,600.00	
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	520,567,725.00	

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
PROGRAM 1		
Governance, Administration and Client Services	142,882,200.00	16,932,498.00
PROGRAM 2		
Financial Assistance Measures	732,649,875.00	50,000,000.00
PROGRAM 3		
Employment Assistance Measures	265,746,150.00	25,000,000.00
	<u>1,141,278,225.00</u>	<u>91,932,498.00</u>

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
REGIONS AND RURALITY FUND		
Expenditure Forecast	73,484,975.00	
TOTAL		
Expenditure Forecast	73,484,975.00	

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
AVENIR MÉCÉNAT CULTURE FUND		
Expenditure Forecast	1,251,500.00	
QUÉBEC CULTURAL HERITAGE FUND		
Expenditure Forecast	<u>11,841,025.00</u>	
TOTAL		
Expenditure Forecast	13,092,525.00	

CYBERSÉCURITÉ ET NUMÉRIQUE

**First
portion**

**Additional
portion**

CYBERSECURITY AND DIGITAL
TECHNOLOGY FUND

Expenditure Forecast	136,143,575.00	
Investment Forecast	26,784,225.00	
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TOTALS

Expenditure Forecast	136,143,575.00	
Investment Forecast	26,784,225.00	

ÉCONOMIE ET INNOVATION

**First
portion**

**Additional
portion**

NATURAL RESOURCES AND
ENERGY CAPITAL FUND

Expenditure Forecast	55,000.00	
Investment Forecast	40,862,500.00	

ECONOMIC DEVELOPMENT FUND

Expenditure Forecast	191,913,500.00	
Investment Forecast	457,052,175.00	

QUÉBEC ENTERPRISE GROWTH
FUND

Expenditure Forecast	25,000.00	
Investment Forecast	50,000,000.00	

TOTALS

Expenditure Forecast	191,993,500.00	
Investment Forecast	547,914,675.00	

ÉDUCATION

**First
portion**

**Additional
portion**

SPORTS AND PHYSICAL ACTIVITY
DEVELOPMENT FUND

Expenditure Forecast	28,531,750.00	
Investment Forecast	31,882,050.00	

TOTALS

Expenditure Forecast	28,531,750.00	
Investment Forecast	31,882,050.00	

ÉNERGIE ET RESSOURCES NATURELLES

	First portion	Additional portion
NATURAL RESOURCES FUND		
Expenditure Forecast	16,321,250.00	3,200,000.00
Investment Forecast	292,700.00	200,000.00
ENERGY TRANSITION, INNOVATION AND EFFICIENCY FUND		
Expenditure Forecast	41,497,300.00	6,400,000.00
Investment Forecast	22,075.00	
TERRITORIAL INFORMATION FUND		
Expenditure Forecast	40,830,675.00	
Investment Forecast	14,157,325.00	
TOTALS		
Expenditure Forecast	98,649,225.00	9,600,000.00
Investment Forecast	14,472,100.00	200,000.00

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
UNIVERSITY EXCELLENCE AND PERFORMANCE FUND		
Expenditure Forecast	<u>6,250,000.00</u>	
TOTAL		
Expenditure Forecast	6,250,000.00	

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES

	First portion	Additional portion
ELECTRIFICATION AND CLIMATE CHANGE FUND		
Expenditure Forecast	328,759,775.00	
Investment Forecast	803,675.00	
FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE		
Expenditure Forecast	59,820,450.00	
Investment Forecast	62,500.00	
TOTALS		
Expenditure Forecast	388,580,225.00	
Investment Forecast	866,175.00	

FAMILLE

	First portion	Additional portion
EDUCATIONAL CHILDCARE SERVICES FUND		
Expenditure Forecast	<u>805,651,250.00</u>	<u>286,817,061.00</u>
TOTAL		
Expenditure Forecast	805,651,250.00	286,817,061.00

FINANCES

	First portion	Additional portion
FINANCING FUND		
Expenditure Forecast	707,200.00	
SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND		
Expenditure Forecast	58,000,000.00	
FUND TO COMBAT ADDICTION		
Expenditure Forecast	48,388,225.00	
IFC MONTRÉAL FUND		
Expenditure Forecast	351,125.00	1,053,375.00
NORTHERN PLAN FUND		
Expenditure Forecast	39,598,350.00	
FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL		
Expenditure Forecast	1,366,025.00	
Investment Forecast	2,658,400.00	
TAX ADMINISTRATION FUND		
Expenditure Forecast	280,650,725.00	
TOTALS		
Expenditure Forecast	429,061,650.00	1,053,375.00
Investment Forecast	2,658,400.00	

FORÊTS, FAUNE ET PARCS

	First portion	Additional portion
NATURAL RESOURCES FUND		
Expenditure Forecast	160,578,250.00	59,000,000.00
Investment Forecast	5,704,525.00	
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TOTALS		
Expenditure Forecast	160,578,250.00	59,000,000.00
Investment Forecast	5,704,525.00	

JUSTICE

	First portion	Additional portion
ACCESS TO JUSTICE FUND		
Expenditure Forecast	6,730,700.00	
FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES		
Expenditure Forecast	11,765,200.00	
REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE		
Expenditure Forecast	12,106,675.00	
Investment Forecast	864,250.00	
FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC		
Expenditure Forecast	14,076,175.00	
Investment Forecast	265,600.00	
PUBLIC CONTRACTS FUND		
Expenditure Forecast	1,575.00	
TOTALS		
Expenditure Forecast	44,680,325.00	
Investment Forecast	1,129,850.00	

SANTÉ ET SERVICES SOCIAUX

**First
portion**

**Additional
portion**

CANNABIS PREVENTION AND
RESEARCH FUND

Expenditure Forecast 35,500,000.00

HEALTH AND SOCIAL SERVICES
INFORMATION RESOURCES FUND

Expenditure Forecast 98,398,600.00

Investment Forecast 18,314,400.00

TOTALS

Expenditure Forecast 133,898,600.00

Investment Forecast 18,314,400.00

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
CAPITALE-NATIONALE REGION FUND		
Expenditure Forecast	6,250,000.00	18,750,000.00
POLICE SERVICES FUND		
Expenditure Forecast	182,921,575.00	
Investment Forecast	4,700,000.00	
TOTALS		
Expenditure Forecast	189,171,575.00	18,750,000.00
Investment Forecast	4,700,000.00	

TOURISME

	First portion	Additional portion
TOURISM PARTNERSHIP FUND		
Expenditure Forecast	93,196,025.00	1,002,300.00
Investment Forecast	292,250.00	
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TOTALS		
Expenditure Forecast	93,196,025.00	1,002,300.00
Investment Forecast	292,250.00	

TRANSPORTS

	First portion	Additional portion
AIR SERVICE FUND		
Expenditure Forecast	21,464,625.00	
Investment Forecast	6,457,350.00	
ROLLING STOCK MANAGEMENT FUND		
Expenditure Forecast	34,174,500.00	
Investment Forecast	19,206,575.00	
HIGHWAY SAFETY FUND		
Expenditure Forecast	16,537,000.00	
Investment Forecast	1,218,875.00	
LAND TRANSPORTATION NETWORK FUND		
Expenditure Forecast	1,581,135,450.00	
Investment Forecast	781,634,725.00	
TOTALS		
Expenditure Forecast	1,653,311,575.00	
Investment Forecast	808,517,525.00	

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION		
Expenditure Forecast	10,484,125.00	10,484,162.00
LABOUR MARKET DEVELOPMENT FUND		
Expenditure Forecast	375,597,625.00	
GOODS AND SERVICES FUND		
Expenditure Forecast	30,925,225.00	
Investment Forecast	590,275.00	
INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE		
Expenditure Forecast	4,981,100.00	
Investment Forecast	5,102,825.00	
ADMINISTRATIVE LABOUR TRIBUNAL FUND		
Expenditure Forecast	22,126,350.00	
Investment Forecast	1,108,750.00	
FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES		
Expenditure Forecast	4,486,225.00	4,354,394.00
TOTALS		
Expenditure Forecast	448,600,650.00	14,838,556.00
Investment Forecast	6,801,850.00	

