



NATIONAL ASSEMBLY OF QUÉBEC

SECOND SESSION

FORTY-SECOND LEGISLATURE

Bill 36

Appropriation Act No. 2, 2022–2023

Introduction

**Introduced by
Madam Sonia LeBel
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

**Québec Official Publisher
2022**

EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2022–2023 fiscal year, a sum not exceeding \$67,978,084,161.00, including \$263,200,000.00 for the payment of expenditures chargeable to the 2023–2024 fiscal year, representing the appropriations to be voted for each of the portfolio programs, less the appropriations already authorized.

Moreover, the bill indicates which programs are covered by a net voted appropriation. It also determines to what extent the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill approves the balance of the expenditure and investment forecasts for the special funds for the 2022–2023 fiscal year, and the excess special fund expenditures and investments for the 2020–2021 fiscal year.

Bill 36

APPROPRIATION ACT NO. 2, 2022–2023

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$67,978,084,161.00 to defray part of the Expenditure Budget of Québec tabled in the National Assembly for the 2022–2023 fiscal year, for which provision has not otherwise been made, including an amount of \$263,200,000.00 for the payment of expenditures chargeable to the 2023–2024 fiscal year, being the amount of the appropriations to be voted for each of the programs listed in Schedules 1 and 2, less the amounts totalling \$25,619,557,539.00 of the appropriations voted pursuant to Appropriation Act No. 1, 2022–2023 (2022, chapter 5).

2. In the case of programs for which a net voted appropriation appears in the Expenditure Budget, the amount of the appropriation for the programs concerned may be increased, subject to the stipulated conditions, when the revenues associated with the net voted appropriation exceed revenue forecasts.

3. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, insofar as such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

4. The balance of the expenditure and investment forecasts for the special funds listed in Schedule 3 is approved for the 2022–2023 fiscal year.

5. The excess special fund expenditures and investments for the 2020–2021 fiscal year listed in Schedule 4 are approved.

6. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

PROGRAM 1

Support for Departmental Activities	55,691,100.00
-------------------------------------	---------------

PROGRAM 2

Municipal Infrastructure Modernization	363,855,000.00
--	----------------

PROGRAM 3

Compensation in Lieu of Taxes and Support to Municipalities	223,192,225.00
---	----------------

PROGRAM 4

Development of the Regions and Territories	2,766,825.00
--	--------------

PROGRAM 5

Promotion and Development of Greater Montréal	113,308,350.00
---	----------------

PROGRAM 6

Commission municipale du Québec	9,290,700.00
---------------------------------	--------------

PROGRAM 7

Housing	630,453,000.00
	1,398,557,200.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

PROGRAM 1

Bio-food Business Development and Food Quality	355,628,250.00
---	----------------

PROGRAM 2

Government Bodies	311,147,725.00
	666,775,975.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

PROGRAM 1

Support for the Conseil du trésor	70,157,100.00
-----------------------------------	---------------

PROGRAM 2

Support for Government Operations	212,634,150.00
-----------------------------------	----------------

PROGRAM 3

Commission de la fonction publique	4,208,550.00
------------------------------------	--------------

PROGRAM 4

Retirement and Insurance Plans	2,435,850.00
--------------------------------	--------------

PROGRAM 5

Contingency Fund	8,606,625,000.00
	8,896,060,650.00

CONSEIL EXÉCUTIF

PROGRAM 1

Lieutenant-Governor's Office	568,800.00
------------------------------	------------

PROGRAM 2

Support Services for the Premier and the Conseil exécutif	89,495,325.00
--	---------------

PROGRAM 3

Canadian Relations	10,564,575.00
--------------------	---------------

PROGRAM 4

Indigenous Affairs	231,201,400.00
--------------------	----------------

PROGRAM 5

Youth	42,890,850.00
-------	---------------

PROGRAM 6

Reform of Democratic Institutions, Access to Information and Laicity	7,775,550.00
---	--------------

PROGRAM 7

Relations with English-speaking Quebecers	1,905,700.00
--	--------------

PROGRAM 8

High-speed Internet and Special Connectivity Projects	246,818,025.00
	631,220,225.00

CULTURE ET COMMUNICATIONS

PROGRAM 1

Management, Administration and Mission Support	53,042,400.00
---	---------------

PROGRAM 2

Support and Development of Culture, Communications and Heritage	666,446,845.00
	719,489,245.00

CYBERSÉCURITÉ ET NUMÉRIQUE

PROGRAM 1

Management and Administration	49,551,150.00
-------------------------------	---------------

PROGRAM 2

Management of Specific Information Resources	13,682,250.00
	63,233,400.00

ÉCONOMIE ET INNOVATION

PROGRAM 1

Management and Administration	27,441,150.00
-------------------------------	---------------

PROGRAM 2

Economic Development	275,524,050.00
----------------------	----------------

PROGRAM 3

Development of Science, Research and Innovation	186,447,825.00
--	----------------

PROGRAM 4

Economic Development Fund Interventions	434,587,050.00
--	----------------

PROGRAM 5

Research and Innovation Bodies	503,625.00
	924,503,700.00

ÉDUCATION

PROGRAM 1

Administration	165,846,375.00
----------------	----------------

PROGRAM 2

Support for Organizations	65,348,850.00
---------------------------	---------------

PROGRAM 3

School Taxes – Fiscal Balancing Subsidy	1,146,419,325.00
--	------------------

PROGRAM 4

Preschool, Primary and Secondary Education	9,765,958,800.00
---	------------------

PROGRAM 5

Development of Recreation and Sports	124,378,425.00
---	----------------

PROGRAM 7

Status of Women	16,878,600.00
	11,284,830,375.00

ÉNERGIE ET RESSOURCES NATURELLES

PROGRAM 1

Management of Natural Resources	71,739,325.00
	71,739,325.00

ENSEIGNEMENT SUPÉRIEUR

PROGRAM 1

Administration	72,119,550.00
----------------	---------------

PROGRAM 2

Support for Bodies	33,831,075.00
--------------------	---------------

PROGRAM 3

Financial Assistance for Education and Incentive Scholarships	937,487,475.00
--	----------------

PROGRAM 4

Higher Education	5,105,141,600.00
	6,148,579,700.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS CLIMATIQUES

PROGRAM 1

Environmental Protection	315,975,300.00
--------------------------	----------------

PROGRAM 2

Bureau d'audiences publiques sur l'environnement	6,238,725.00
	322,214,025.00

FAMILLE

PROGRAM 1

Planning, Research and Administration	56,862,750.00
---------------------------------------	---------------

PROGRAM 2

Assistance Measures for Families	60,560,025.00
----------------------------------	---------------

PROGRAM 3

Childcare Services	2,117,591,189.00
--------------------	------------------

PROGRAM 4

Public Curator	51,649,875.00
	2,286,663,839.00

FINANCES

PROGRAM 1

Management and Administration	28,388,850.00
-------------------------------	---------------

PROGRAM 2

Economic, Taxation, Budgetary and Financial Activities	39,180,225.00
---	---------------

PROGRAM 3

Contributions, Bank Service Fees and Provisions for Transferring Appropriations	46,177,875.00
	113,746,950.00

FORÊTS, FAUNE ET PARCS

PROGRAM 1

Management and Administration	9,000,150.00
-------------------------------	--------------

PROGRAM 2

Management of Forest Resources	218,092,025.00
--------------------------------	----------------

PROGRAM 3

Management of Wildlife Resources and Parks	112,758,500.00
	339,850,675.00

IMMIGRATION, FRANCISATION ET INTÉGRATION

PROGRAM 1

Management and Support for Departmental Activities	51,317,850.00
---	---------------

PROGRAM 2

Immigration, Francization and Integration	434,692,425.00
	486,010,275.00

JUSTICE

PROGRAM 1

Administration of Justice	320,859,375.00
---------------------------	----------------

PROGRAM 2

Judicial Activity	28,466,800.00
-------------------	---------------

PROGRAM 3

Administrative Justice	11,722,000.00
------------------------	---------------

PROGRAM 5

Other Bodies Reporting to the Minister	138,560,500.00
---	----------------

PROGRAM 6

Criminal and Penal Prosecutions	139,647,825.00
---------------------------------	----------------

PROGRAM 7

French Language	43,583,100.00
	682,839,600.00

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

PROGRAM 1

The Public Protector	15,927,900.00
----------------------	---------------

PROGRAM 2

The Auditor General	31,061,175.00
---------------------	---------------

PROGRAM 4

The Lobbyists Commissioner	4,122,975.00
	51,112,050.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

PROGRAM 1

Management and Administration	17,444,775.00
-------------------------------	---------------

PROGRAM 2

International Affairs	75,370,525.00
	92,815,300.00

SANTÉ ET SERVICES SOCIAUX

PROGRAM 1

Coordination Functions	163,541,475.00
------------------------	----------------

PROGRAM 2

Services to the Public	26,347,959,975.00
------------------------	-------------------

PROGRAM 3

Office des personnes handicapées du Québec	14,688,450.00
---	---------------

PROGRAM 5

Status of Seniors	36,150,225.00
	26,562,340,125.00

SÉCURITÉ PUBLIQUE

PROGRAM 1

Management and Administration	75,145,725.00
-------------------------------	---------------

PROGRAM 2

Services of the Sûreté du Québec	428,314,550.00
----------------------------------	----------------

PROGRAM 3

Management of the Correctional System	423,631,100.00
---------------------------------------	----------------

PROGRAM 4

Security and Prevention	148,573,800.00
-------------------------	----------------

PROGRAM 5

Scientific and Forensic Expertise	21,331,425.00
-----------------------------------	---------------

PROGRAM 6

Management and Oversight	41,581,650.00
--------------------------	---------------

PROGRAM 7

Promotion and Development of the Capitale-Nationale	39,073,575.00
	1,177,651,825.00

TOURISME

PROGRAM 1

Management, Administration and Program Management	11,238,150.00
--	---------------

PROGRAM 2

Tourism Development	78,061,900.00
---------------------	---------------

PROGRAM 3

Bodies Reporting to the Minister	74,944,300.00
	164,244,350.00

TRANSPORTS

PROGRAM 1

Infrastructures and Transportation Systems	1,513,842,375.00
---	------------------

PROGRAM 2

Administration and Corporate Services	47,860,800.00
	1,561,703,175.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

PROGRAM 1

Governance, Administration and Client Services	411,714,102.00
---	----------------

PROGRAM 2

Financial Assistance Measures	2,147,949,625.00
-------------------------------	------------------

PROGRAM 3

Employment Assistance Measures	772,238,450.00
	3,331,902,177.00

67,978,084,161.00

SCHEDULE 2

GENERAL FUND

APPROPRIATIONS TO BE VOTED FOR EXPENDITURES
CHARGEABLE TO THE 2023–2024 FISCAL YEAR

FAMILLE

PROGRAM 3

Childcare Services	263,200,000.00	
	263,200,000.00	
		263,200,000.00

SCHEDULE 3

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

REGIONS AND RURALITY FUND

Expenditure Forecast	<u>220,454,925.00</u>
----------------------	-----------------------

SUBTOTAL

Expenditure Forecast	220,454,925.00
----------------------	----------------

CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT CULTURE FUND

Expenditure Forecast	3,754,500.00
----------------------	--------------

QUÉBEC CULTURAL HERITAGE FUND

Expenditure Forecast	<u>35,523,075.00</u>
----------------------	----------------------

SUBTOTAL

Expenditure Forecast	39,277,575.00
----------------------	---------------

CYBERSÉCURITÉ ET NUMÉRIQUE

CYBERSECURITY AND DIGITAL TECHNOLOGY FUND

Expenditure Forecast	408,430,725.00
Investment Forecast	80,352,675.00

SUBTOTALS

Expenditure Forecast	408,430,725.00
Investment Forecast	80,352,675.00

ÉCONOMIE ET INNOVATION

NATURAL RESOURCES AND ENERGY CAPITAL FUND

Expenditure Forecast	165,000.00
Investment Forecast	122,587,500.00

ECONOMIC DEVELOPMENT FUND

Expenditure Forecast	575,740,500.00
Investment Forecast	1,371,156,525.00

QUÉBEC ENTERPRISE GROWTH FUND

Expenditure Forecast	75,000.00
Investment Forecast	150,000,000.00

SUBTOTALS

Expenditure Forecast	575,980,500.00
Investment Forecast	1,643,744,025.00

ÉDUCATION

SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND

Expenditure Forecast	85,595,250.00
Investment Forecast	95,646,150.00

SUBTOTALS

Expenditure Forecast	85,595,250.00
Investment Forecast	95,646,150.00

ÉNERGIE ET RESSOURCES NATURELLES

NATURAL RESOURCES FUND

Expenditure Forecast	45,763,750.00
Investment Forecast	678,100.00

ENERGY TRANSITION, INNOVATION AND EFFICIENCY FUND

Expenditure Forecast	118,091,900.00
Investment Forecast	66,225.00

TERRITORIAL INFORMATION FUND

Expenditure Forecast	122,492,025.00
Investment Forecast	42,471,975.00

SUBTOTALS

Expenditure Forecast	286,347,675.00
Investment Forecast	43,216,300.00

ENSEIGNEMENT SUPÉRIEUR

UNIVERSITY EXCELLENCE AND PERFORMANCE FUND

Expenditure Forecast	18,750,000.00
----------------------	---------------

SUBTOTAL

Expenditure Forecast	18,750,000.00
----------------------	---------------

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS CLIMATIQUES

ELECTRIFICATION AND CLIMATE CHANGE FUND

Expenditure Forecast	986,279,325.00
Investment Forecast	2,411,025.00

FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE

Expenditure Forecast	179,461,350.00
Investment Forecast	187,500.00

SUBTOTALS

Expenditure Forecast	1,165,740,675.00
Investment Forecast	2,598,525.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Expenditure Forecast	<u>2,130,136,689.00</u>
----------------------	-------------------------

SUBTOTAL

Expenditure Forecast	2,130,136,689.00
----------------------	------------------

FINANCES

FINANCING FUND

Expenditure Forecast	2,121,600.00
----------------------	--------------

SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND

Expenditure Forecast	174,000,000.00
----------------------	----------------

FUND TO COMBAT ADDICTION

Expenditure Forecast	145,164,675.00
----------------------	----------------

NORTHERN PLAN FUND

Expenditure Forecast	118,795,050.00
----------------------	----------------

FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL

Expenditure Forecast	4,098,075.00
Investment Forecast	7,975,200.00

TAX ADMINISTRATION FUND

Expenditure Forecast	841,952,175.00
----------------------	----------------

SUBTOTALS

Expenditure Forecast	1,286,131,575.00
Investment Forecast	7,975,200.00

FORÊTS, FAUNE ET PARCS

NATURAL RESOURCES FUND

Expenditure Forecast	422,734,750.00
Investment Forecast	17,113,575.00

SUBTOTALS

Expenditure Forecast	422,734,750.00
Investment Forecast	17,113,575.00

JUSTICE

ACCESS TO JUSTICE FUND

Expenditure Forecast	20,192,100.00
----------------------	---------------

FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES

Expenditure Forecast	35,295,600.00
----------------------	---------------

REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE

Expenditure Forecast	36,320,025.00
Investment Forecast	2,592,750.00

FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC

Expenditure Forecast	42,228,525.00
Investment Forecast	796,800.00

PUBLIC CONTRACTS FUND

Expenditure Forecast	4,725.00
----------------------	----------

SUBTOTALS

Expenditure Forecast	134,040,975.00
Investment Forecast	3,389,550.00

SANTÉ ET SERVICES SOCIAUX

CANNABIS PREVENTION AND RESEARCH FUND

Expenditure Forecast	106,500,000.00
----------------------	----------------

HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND

Expenditure Forecast	295,195,800.00
Investment Forecast	54,943,200.00

SUBTOTALS

Expenditure Forecast	401,695,800.00
Investment Forecast	54,943,200.00

SÉCURITÉ PUBLIQUE

POLICE SERVICES FUND

Expenditure Forecast	548,764,725.00
Investment Forecast	14,100,000.00

SUBTOTALS

Expenditure Forecast	548,764,725.00
Investment Forecast	14,100,000.00

TOURISME

TOURISM PARTNERSHIP FUND

Expenditure Forecast	278,585,775.00
Investment Forecast	876,750.00

SUBTOTALS

Expenditure Forecast	278,585,775.00
Investment Forecast	876,750.00

TRANSPORTS

AIR SERVICE FUND

Expenditure Forecast	64,393,875.00
Investment Forecast	19,372,050.00

ROLLING STOCK MANAGEMENT FUND

Expenditure Forecast	102,523,500.00
Investment Forecast	57,619,725.00

HIGHWAY SAFETY FUND

Expenditure Forecast	49,611,000.00
Investment Forecast	3,656,625.00

LAND TRANSPORTATION NETWORK FUND

Expenditure Forecast	4,743,406,350.00
Investment Forecast	2,344,904,175.00

SUBTOTALS

Expenditure Forecast	4,959,934,725.00
Investment Forecast	2,425,552,575.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION

Expenditure Forecast	20,968,213.00
----------------------	---------------

LABOUR MARKET DEVELOPMENT FUND

Expenditure Forecast	1,126,792,875.00
----------------------	------------------

GOODS AND SERVICES FUND

Expenditure Forecast	92,775,675.00
Investment Forecast	1,770,825.00

INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE

Expenditure Forecast	14,943,300.00
Investment Forecast	15,308,475.00

ADMINISTRATIVE LABOUR TRIBUNAL FUND

Expenditure Forecast	66,379,050.00
Investment Forecast	3,326,250.00

FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES

Expenditure Forecast	9,104,281.00
----------------------	--------------

SUBTOTALS

Expenditure Forecast	1,330,963,394.00
Investment Forecast	20,405,550.00

TOTALS

Expenditure Forecast	14,293,565,733.00
Investment Forecast	4,409,914,075.00

SCHEDULE 4

EXCESS SPECIAL FUND EXPENDITURES AND INVESTMENTS FOR THE 2020–2021 FISCAL YEAR

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

GOVERNMENT INFRASTRUCTURE AND DIGITAL SERVICES FUND

Investment excess	31,556,000.00
-------------------	---------------

SUBTOTAL

Investment excess	31,556,000.00
-------------------	---------------

ÉCONOMIE ET INNOVATION

NATURAL RESOURCES AND ENERGY CAPITAL FUND

Expenditure excess	32,569,100.00
--------------------	---------------

ECONOMIC DEVELOPMENT FUND

Investment excess	488,980,100.00
-------------------	----------------

SUBTOTALS

Expenditure excess	32,569,100.00
Investment excess	488,980,100.00

ÉNERGIE ET RESSOURCES NATURELLES

ENERGY TRANSITION, INNOVATION AND EFFICIENCY FUND

Expenditure excess	142,798,400.00
Investment excess	34,281,000.00

TERRITORIAL INFORMATION FUND

Investment excess	32,754,500.00
-------------------	---------------

SUBTOTALS

Expenditure excess	142,798,400.00
Investment excess	67,035,500.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES

FUND FOR THE PROTECTION
OF THE ENVIRONMENT
AND THE WATERS IN
THE DOMAIN OF THE STATE

Expenditure excess	45,078,500.00
Investment excess	1,514,500.00

SUBTOTALS

Expenditure excess	45,078,500.00
Investment excess	1,514,500.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Expenditure excess	<u>73,453,100.00</u>
--------------------	----------------------

SUBTOTAL

Expenditure excess	73,453,100.00
--------------------	---------------

FINANCES

TAX ADMINISTRATION FUND

Expenditure excess	<u>200,108,700.00</u>
SUBTOTAL	
Expenditure excess	200,108,700.00

FORÊTS, FAUNE ET PARCS

NATURAL RESOURCES FUND

Expenditure excess	80,257,700.00
--------------------	---------------

SUBTOTAL

Expenditure excess	80,257,700.00
--------------------	---------------

JUSTICE

FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES

Expenditure excess	18,229,300.00
--------------------	---------------

SUBTOTAL

Expenditure excess	18,229,300.00
--------------------	---------------

TOURISME

TOURISM PARTNERSHIP FUND

Expenditure excess	79,898,800.00
--------------------	---------------

SUBTOTAL

Expenditure excess	79,898,800.00
--------------------	---------------

TRANSPORTS

AIR SERVICE FUND

Expenditure excess	10,929,300.00
Investment excess	10,981,900.00

LAND TRANSPORTATION NETWORK FUND

Investment excess	116,290,600.00
-------------------	----------------

SUBTOTALS

Expenditure excess	10,929,300.00
Investment excess	127,272,500.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

LABOUR MARKET DEVELOPMENT FUND

Expenditure excess	35,986,700.00
--------------------	---------------

GOODS AND SERVICES FUND

Investment excess	<u>358,200.00</u>
-------------------	-------------------

SUBTOTALS

Expenditure excess	35,986,700.00
Investment excess	<u>358,200.00</u>

TOTALS

Expenditure excess	719,309,600.00
Investment excess	<u>716,716,800.00</u>

