

**AMENDMENT NUMBER 1  
TO THE AGREEMENT ON THE PROVISION OF POLICING SERVICES  
IN THE KATIVIK REGION  
FOR THE PERIOD FROM APRIL 1ST, 2018 TO MARCH 31ST, 2023**

**BETWEEN:**           **KATIVIK REGIONAL GOVERNEMENT**  
represented by its Chairperson and by its Secretary  
(hereinafter referred to as the “KRG”)

**AND:**               **HER MAJESTY THE QUEEN IN RIGHT OF CANADA**  
represented by the Minister of Public Safety and Emergency Preparedness  
(hereinafter referred to as “Canada”)

**AND:**               **THE GOUVERNEMENT DU QUÉBEC**  
represented by the ministre de la Sécurité publique, the ministre responsable  
des Affaires autochtones and the ministre responsable des Relations  
canadiennes et de la Francophonie canadienne respectively acting by the  
sous-ministre de la Sécurité publique, the secrétaire général associé aux  
Affaires autochtones and the secrétaire général associé aux Relations  
canadiennes  
(hereinafter referred to as “Québec”)

(hereinafter collectively referred to as the “Parties”)

**PREAMBLE**

**WHEREAS** the Parties entered into an Agreement on March 29, 2019, entitled Agreement on the provision of policing services in the Kativik region for the period from April 1st, 2018 to March 31st, 2023 (hereinafter referred to as the "Agreement");

**WHEREAS**, the Parties wish to amend the Agreement, in accordance with subsection 6.3 of this Agreement, to provide a contribution for the addition of twenty (20) police officers as of Fiscal Year 2022-2023 and that, starting that same Fiscal Year, the additional funding provided to this Agreement by Canada and Québec shall be considered equivalent and deducted from the funding provided for in the Entente sur le financement complémentaire pour la prestation des services policiers 2018-2023 entered into on March 29, 2019, between the KRG and Québec;

**WHEREAS**, the Parties wish to amend the Agreement to extend the Agreement to March 31, 2024;

**WHEREAS** the Parties also wish to amend the Agreement to add non-recurring exceptional funding in light of the specific situation resulting from the COVID-19 pandemic response to cover expenses for the period from April 1, 2021 to March 31, 2022;

**WHEREAS** the exceptional funding related to the COVID-19 pandemic expenses is distinct from the funding for policing operating costs set out in Schedule A of the Agreement and covers the expenditure eligibility period from April 1, 2021 to March 31, 2022;

**CONSEQUENTLY**, the Parties agree as follows:

1. The preamble and Schedule A form an integral part of this Amendment.
2. All terms and conditions of the Agreement remain unchanged except as provided in this Amendment.

3. The title of the Agreement is replaced by the following:  
Agreement on the provision of police services in the Kativik Region for the period from April 1, 2018 to March 31, 2024.
4. The term "Kativik Regional Police Force" is replaced throughout the Agreement by the term "Nunavik Police Service" (hereinafter referred to as "NPS").
5. Paragraph 2.1.2 of the Agreement is replaced by the following :  
  
2.1.2 The Members of the NPS are police officers within the meaning of section 374 of the *Kativik Act* and the meaning of *Police Act*, sworn in pursuant to Schedules A and B of the latter or special constables appointed and sworn in pursuant to section 107 or 108 of the *Police Act*.  
  
The NPS shall consist, for 2018-2019, of a minimum workforce of fifty-eight (58) police officers (full-time equivalent positions), including the Chief of NPS, for 2019-2020, 2020-2021 and 2021-2022, a minimum workforce of sixty-five (65) police officers (full-time equivalent positions), including the Chief of NPS, and as of 2022-2023, the NPS shall consist of a minimum workforce of eighty-five (85) police officers (full-time equivalent positions), including the Chief of NPS.  
  
The NPS shall be assisted in its work by the required support staff.
6. Subparagraph 4.2.1 b) of the Agreement is replaced by the following :  
  
b) in accordance with the budget set out in Schedule A of this Agreement, at :  
  
\$25,243,827 for Fiscal Year 2018-2019 including a lump sum of \$6,436,171;  
\$21,594,756 for Fiscal Year 2019-2020;  
\$22,188,612 for Fiscal Year 2020-2021;  
\$23,526,579.00 for Fiscal Year 2021-2022, of which a maximum of \$727,780 is for expenditures related to COVID-19;  
\$31,846,068 for Fiscal Year 2022-2023;  
\$32,721,835 for Fiscal Year 2023-2024;  
totaling \$157,121,677 for the Agreement as a whole.
7. Subparagraphs 4.2.2 d) and e) of the Agreement are replaced by the following :  
  
d) For Fiscal Year 2021-2022 :  
\$12,233,822 for Canada, of which a maximum of \$378,446 is for expenditures related to COVID-19;  
\$11,292,757.00 for Québec, of which a maximum of \$349,334 is for expenditures related to COVID-19.  
  
e) For Fiscal Year 2022-2023 :  
\$16,559,956 for Canada;  
\$15,286,112 for Québec.
8. Subparagraph 4.2.2 f) is added to the Agreement:  
  
f) For Fiscal Year 2023-2024 :  
\$17,015,354 for Canada;  
\$15,706,481 for Québec.  
  
Payments covering expenditures related to COVID-19 provided for in paragraph 4.2.2 shall be made only after verification and approval by Canada and Québec of the supporting documents submitted by the community in support of the eligible expenditures presented in Table 2 of Schedule A with the exception of risk premiums.

9. Paragraph 4.2.3 of the Agreement is replaced by the following :

- 4.2.3 a) The KRG shall respect the budget set out in Schedule A (Police Service Budget). However, it may reallocate funds between budget items, without authorization or preparing an amended budget, when the reallocation is equal or less than twenty per cent (20%) of the annual contribution, with the exception of expenditures specific to COVID-19, the terms of which are described in subparagraph 4.2.3 b);
- b) For expenditures specifically related to the COVID-19 response, incurred exclusively during the Fiscal Year in which the funding was provided (Schedule A - Table 2), the KRG may reallocate funds between budget items only if they are still related to the COVID-19 response, without authorization or preparing an amended budget, when the reallocation is equal or less than twenty per cent (20%) of the annual contribution related to the COVID-19 response.

10. Subparagraph 4.4.1 b) of the Agreement is replaced by the following :

- b) the existence of a sufficient balance available out of an appropriation, granted by the National Assembly to the Ministère de la Sécurité publique, to fund Aboriginal policing services for the fiscal year during which the payment of Québec's contribution is likely to become due, pursuant to section 21 of the *Financial Administration Act* (RSQ, c A 6.001).

11. Subparagraph 4.5.1 a) of the Agreement is replaced by the following :

- a) any unexpended funding remaining at the end of a Fiscal Year may be carried over to the next fiscal year upon request in writing by the KRG to Canada and Québec, with the written approval of Canada and Québec, with the exception of expenditures related to COVID-19;

12. Paragraph 4.5.4 is added to the Agreement :

- 4.5.4 For the Fiscal Years in which the funding was granted for expenditures related to the COVID-19 response, any portion of this amount that is not spent on expenditures related to COVID-19 by the end of the intended Fiscal Year is considered an overpayment and subsections 4.10 and 4.11 apply to this overpayment. Notwithstanding subsection 4.5, no portion of this amount may be carried forward to a subsequent Fiscal Year.

13. Subparagraph 4.8.1 a) of the Agreement is replaced by the following :

- a) maintain separate accounting records, clearly identifying revenues and expenditures for the provisions of policing services, and separately, those specifically related to the COVID-19 response for the Fiscal Year in which the funding was provided;

14. Subparagraph 4.9.2 b) of the Agreement is replaced by the following :

- b) they include in particular an income and expense statement for all the funding received and expenses incurred for the delivery of policing services, and separately, those specifically related to the COVID-19 response for the Fiscal Year in which funding was provided;

15. Paragraphs 6.10.1 and 6.10.2 of the Agreement are replaced by the following :

- 6.10.1 This Agreement will come into effect on the date on which it is signed by all Parties and covers the period from April 1st, 2018 to March 31st, 2024 unless it is terminated in accordance with subsection 6.6.
- 6.10.2 However, if the Parties expressly agree, in a written notice sent to the other Parties before March 31, 2024, to maintain the provisions of this Agreement, these provisions, except the sections regarding funding in Part IV, shall remain in force until a new agreement on the provision of policing services is entered into. Nonetheless, if such a new agreement is not entered into before March 31, 2025, the provisions of this Agreement will expire.

16. Fiscal Years 2021-2022 and 2022-2023 of Schedule A of the Agreement are replaced by Schedule A attached to this Amendment.
17. Fiscal Year 2023-2024 of Schedule A attached to this Amendment is added to Schedule A of the Agreement.
18. This Amendment may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same instrument. Each party will receive all signed copies; it being understood that all Parties need not sign the same counterparts.
19. The exchange of copies of this Amendment and of signature pages by electronic mail in “portable document format” (“.pdf”) form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, or by combination of such means, shall constitute effective execution and delivery of this Amendment as to the Parties and may be used in lieu of the original Amendment for all purposes.

**IN WITNESS WHEREOF, the Parties or their duly authorized representatives have signed this Amendment:**

**FOR THE KRG,**

\_\_\_\_\_  
THE CHAIRPERSON

\_\_\_\_\_  
Signed on

AND

\_\_\_\_\_  
THE SECRETARY

\_\_\_\_\_  
Signed on

**FOR HER MAJESTY THE QUEEN IN RIGHT OF CANADA,**

**Furi, Megan O**  
Digitally signed by Furi, Megan O  
Date: 2022.03.30 15:27:51 -04'00'  
\_\_\_\_\_  
DIRECTOR, COMMUNITY SAFETY PROGRAMS  
PUBLIC SAFETY CANADA

\_\_\_\_\_  
Signed on

FOR THE GOUVERNEMENT DU QUÉBEC,

\_\_\_\_\_  
THE SOUS-MINISTRE  
DE LA SÉCURITÉ PUBLIQUE

\_\_\_\_\_  
Signed on

and

\_\_\_\_\_  
THE SECRÉTAIRE GÉNÉRAL ASSOCIÉ  
AUX AFFAIRES AUTOCHTONES

\_\_\_\_\_  
Signed on

and

\_\_\_\_\_  
THE SECRÉTAIRE GÉNÉRAL ASSOCIÉ  
AUX RELATIONS CANADIENNES

\_\_\_\_\_  
Signed on

**Schedule A**  
**Police Service Budget**

**Table 1: Police Service Budget 2021-2022 including response to COVID-19**

**Revenues for Fiscal Year 2021-2022**

Agreement on the Provision of Policing Services in the Kativik region

<b>Government Funding</b>	<b>Amount</b>
Public Safety Canada	\$12,233,822.00
Gouvernement du Québec	\$11,292,757.00
Subtotal – Cash	\$23,526,579.00
<b>Total Government Funding</b>	<b>\$23,526,579.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$23,526,579.00</b>

**Eligible Expenses for Fiscal Year 2021-2022**

Agreement on the Provision of Policing Services in the Kativik region

<b>Detailed Eligible Expenditures by Category</b>	<b>Eligible Expenditures</b>			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non-Government Funding and other	Total
Administrative expenses	\$1,050,417.00	\$969,616.00		\$2,020,033.00
Employee travel	\$310,804.00	\$286,896.00		\$597,700.00
Insurance	\$26,002.00	\$24,001.00		\$50,003.00
Information technology and communications equipment	\$140,400.00	\$129,600.00		\$270,000.00
Legal costs	\$36,934.00	\$34,093.00		\$71,027.00
Pay and benefits	\$6,936,909.00	\$6,403,300.00		\$13,340,209.00
Police equipment	\$156,000.00	\$144,000.00		\$300,000.00
Police facility costs	\$1,074,021.00	\$991,404.00		\$2,065,425.00
Police governance	\$5,273.00	\$4,867.00		\$10,140.00
Policing infrastructure expenditures	\$36,365.00	\$33,567.00		\$69,932.00
Prisoners' keep and escorts	\$1,274,000.00	\$1,176,000.00		\$2,450,000.00
Professional fees	\$39,000.00	\$36,000.00		\$75,000.00
Rent subsidies for housing for officers	\$752,987.00	\$695,065.00		\$1,448,052.00
Training and recruitment	\$180,657.00	\$166,761.00		\$347,418.00
Transportation expenses and related equipment	\$214,053.00	\$197,587.00		\$411,640.00
Subtotal – Cash	\$12,233,822.00	\$11,292,757.00	\$0.00	\$23,526,579.00
<b>Total Expenditures:</b>	<b>\$12,233,822.00</b>	<b>\$11,292,757.00</b>	<b>\$0.00</b>	<b>\$23,526,579.00</b>

Cash: actual dollar value or revenues/funding received

**Table 2: Additional Amounts Exceptionally Granted in 2021-2022  
for the COVID-19 Response**

**Revenues for Fiscal Year 2021-2022**  
Agreement on the Provision of Policing Services in the Kativik region

Government Funding	Amount
Public Safety Canada	\$378,446.00
Gouvernement du Québec	\$349,334.00
Subtotal – Cash	\$727,780.00
<b>Total Government Funding</b>	<b>\$727,780.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$727,780.00</b>

**Eligible Expenses for Fiscal Year 2021-2022**  
Agreement on the Provision of Policing Services in the Kativik region

COVID-19  Detailed Eligible Expenditures by Category	Eligible Expenditures			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non- Government Funding and other	Total
Employee Travel	\$1,404.00	\$1,296.00		\$2,700.00
Pay and benefits excluding risk premiums	\$102,856.00	\$94,944.00		\$197,800.00
Police governance	\$5,273.00	\$4,867.00		\$10,140.00
Policing infrastructure expenditures	\$5,460.00	\$5,040.00		\$10,500.00
Prisoners' keep and escorts	\$249,600.00	\$230,400.00		\$480,000.00
Training and recruitment	\$7,800.00	\$7,200.00		\$15,000.00
Transportation expenses and related equipment	\$6,053.00	\$5,587.00		\$11,640.00
Subtotal – Cash	\$378,446.00	\$349,334.00	\$0.00	\$727,780.00
<b>Total Expenditures:</b>	<b>\$378,446.00</b>	<b>\$349,334.00</b>	<b>\$0.00</b>	<b>\$727,780.00</b>

**Revenues for Fiscal Year 2022-2023**  
Agreement on the Provision of Policing Services in the Kativik region

Government Funding	Amount
Public Safety Canada	\$16,559,956.00
Gouvernement du Québec	\$15,286,112.00
Subtotal – Cash	\$0.00
<b>Total Government Funding</b>	<b>\$31,846,068.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$31,846,068.00</b>

**Eligible Expenses for Fiscal Year 2022-2023**  
Agreement on the Provision of Policing Services in the Kativik region

Detailed Eligible Expenditures by Category	Eligible Expenditures			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non Government Funding and other	Total
Administrative expenses	\$1,086,870.00	\$1,003,265.00		\$2,090,135.00
Employee travel	\$404,627.00	\$373,501.00		\$778,128.00
Insurance	\$26,912.00	\$24,841.00		\$51,753.00
IT and communications equipment	\$229,388.00	\$211,742.00		\$441,130.00
Legal costs	\$115,268.00	\$106,401.00		\$221,669.00
Pay and benefits	\$8,546,676.00	\$7,889,241.00		\$16,435,917.00
Police equipment	\$214,559.00	\$198,055.00		\$412,614.00
Police facility costs	\$1,450,827.00	\$1,339,225.00		\$2,790,052.00
Policing infrastructure expenditures	\$251,900.00	\$232,523.00		\$484,423.00
Prisoners' keep and escorts	\$1,542,515.00	\$1,423,860.00		\$2,966,375.00
Professional fees	\$115,748.00	\$106,845.00		\$222,593.00
Rent subsidies for housing of officers	\$1,275,054.00	\$1,176,972.00		\$2,452,026.00
Training and recruitment	\$239,679.00	\$221,242.00		\$460,921.00
Transportation expenses and related equipment	\$1,059,933.00	\$978,399.00		\$2,038,332.00
Subtotal – Cash	\$16,559,956.00	\$15,286,112.00	\$0.00	\$31,846,068.00
<b>Total Expenditures:</b>	<b>\$16,559,956.00</b>	<b>\$15,286,112.00</b>	<b>\$0.00</b>	<b>\$31,846,068.00</b>



**Revenues for Fiscal Year 2023-2024**  
 Agreement on the Provision of Policing Services in the Kativik region

Government Funding	Amount
Public Safety Canada	\$17,015,354.00
Gouvernement du Québec	\$15,706,481.00
Subtotal – Cash	\$32,721,835.00
<b>Total Government Funding</b>	<b>\$32,721,835.00</b>
Non-government Funding and other	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$32,721,835.00</b>

**Eligible Expenses for Fiscal Year 2023-2024**  
 Agreement on the Provision of Policing Services in the Kativik region

Detailed Eligible Expenditures by Category	Eligible Expenditures			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non Governme nt Funding and other	Total
Administrative expenses	\$1,116,759.00	\$1,030,855.00		\$2,147,614.00
Employee travel	\$414,742.00	\$382,839.00		\$797,581.00
Insurance	\$27,584.00	\$25,463.00		\$53,047.00
IT and communications equipment	\$235,122.00	\$217,036.00		\$452,158.00
Legal costs	\$118,150.00	\$109,061.00		\$227,211.00
Pay and benefits	\$8,799,871.00	\$8,122,957.00		\$16,922,828.00
Police equipment	\$219,923.00	\$203,006.00		\$422,929.00
Police facility costs	\$1,487,098.00	\$1,372,705.00		\$2,859,803.00
Policing infrastructure expenditures	\$258,198.00	\$238,336.00		\$496,534.00
Prisoners' keep and escorts	\$1,584,934.00	\$1,463,016.00		\$3,047,950.00
Professional fees	\$118,642.00	\$109,516.00		\$228,158.00
Rent subsidies for housing of officers	\$1,306,930.00	\$1,206,397.00		\$2,513,327.00
Training and recruitment	\$246,270.00	\$227,326.00		\$473,596.00
Transportation expenses and related equipment	\$1,081,131.00	\$997,968.00		\$2,079,099.00
Subtotal – Cash	\$17,015,354.00	\$15,706,481.00	\$0.00	\$32,721,835.00
<b>Total Expenditures:</b>	<b>\$17,015,354.00</b>	<b>\$15,706,481.00</b>	<b>\$0.00</b>	<b>\$32,721,835.00</b>

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represented by its Chairperson and by its Secretary  
(hereinafter referred to as the “KRG”)

**AND: HER MAJESTY THE QUEEN IN RIGHT OF CANADA**

represented by the Minister of Public Safety and Emergency Preparedness  
(hereinafter referred to as “Canada”)

**AND: THE GOUVERNEMENT DU QUÉBEC**

represented by the ministre de la Sécurité publique, the ministre responsable des Affaires autochtones and the ministre responsable des Relations canadiennes et de la Francophonie canadienne respectively acting by the sous-ministre de la Sécurité publique, the secrétaire général associé aux Affaires autochtones and the secrétaire général associé aux Relations canadiennes  
(hereinafter referred to as “Québec”)

(hereinafter collectively referred to as the “Parties”)

**PREAMBLE**

**WHEREAS** the Parties entered into an Agreement on March 29, 2019, entitled Agreement on the provision of policing services in the Kativik region for the period from April 1st, 2018 to March 31st, 2023 (hereinafter referred to as the "Agreement");

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2.1.2 The Members of the NPS are police officers within the meaning of section 374 of the *Kativik Act* and the meaning of *Police Act*, sworn in pursuant to Schedules A and B of the latter or special constables appointed and sworn in pursuant to section 107 or 108 of the *Police Act*.  
  
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The NPS shall be assisted in its work by the required support staff.
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9. Paragraph 4.2.3 of the Agreement is replaced by the following :

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- b) For expenditures specifically related to the COVID-19 response, incurred exclusively during the Fiscal Year in which the funding was provided (Schedule A - Table 2), the KRG may reallocate funds between budget items only if they are still related to the COVID-19 response, without authorization or preparing an amended budget, when the reallocation is equal or less than twenty per cent (20%) of the annual contribution related to the COVID-19 response.

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- 4.5.4 For the Fiscal Years in which the funding was granted for expenditures related to the COVID-19 response, any portion of this amount that is not spent on expenditures related to COVID-19 by the end of the intended Fiscal Year is considered an overpayment and subsections 4.10 and 4.11 apply to this overpayment. Notwithstanding subsection 4.5, no portion of this amount may be carried forward to a subsequent Fiscal Year.

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- b) they include in particular an income and expense statement for all the funding received and expenses incurred for the delivery of policing services, and separately, those specifically related to the COVID-19 response for the Fiscal Year in which funding was provided;

15. Paragraphs 6.10.1 and 6.10.2 of the Agreement are replaced by the following :

- 6.10.1 This Agreement will come into effect on the date on which it is signed by all Parties and covers the period from April 1st, 2018 to March 31st, 2024 unless it is terminated in accordance with subsection 6.6.
- 6.10.2 However, if the Parties expressly agree, in a written notice sent to the other Parties before March 31, 2024, to maintain the provisions of this Agreement, these provisions, except the sections regarding funding in Part IV, shall remain in force until a new agreement on the provision of policing services is entered into. Nonetheless, if such a new agreement is not entered into before March 31, 2025, the provisions of this Agreement will expire.

- 16. Fiscal Years 2021-2022 and 2022-2023 of Schedule A of the Agreement are replaced by Schedule A attached to this Amendment.
- 17. Fiscal Year 2023-2024 of Schedule A attached to this Amendment is added to Schedule A of the Agreement.
- 18. This Amendment may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same instrument. Each party will receive all signed copies; it being understood that all Parties need not sign the same counterparts.
- 19. The exchange of copies of this Amendment and of signature pages by electronic mail in “portable document format” (“.pdf”) form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, or by combination of such means, shall constitute effective execution and delivery of this Amendment as to the Parties and may be used in lieu of the original Amendment for all purposes.


**IN WITNESS WHEREOF, the Parties or their duly authorized representatives have signed this Amendment:**

**FOR THE KRG,**

  
\_\_\_\_\_  
THE CHAIRPERSON

March 30, 2022  
Signed on

AND

  
\_\_\_\_\_  
THE SECRETARY

March 30, 2022  
Signed on

**FOR HER MAJESTY THE QUEEN IN RIGHT OF CANADA,**

\_\_\_\_\_  
DIRECTOR, COMMUNITY SAFETY PROGRAMS  
PUBLIC SAFETY CANADA

\_\_\_\_\_  
Signed on

FOR THE GOUVERNEMENT DU QUÉBEC,

\_\_\_\_\_  
THE SOUS-MINISTRE  
DE LA SÉCURITÉ PUBLIQUE

\_\_\_\_\_  
Signed on

and

\_\_\_\_\_  
THE SECRÉTAIRE GÉNÉRAL ASSOCIÉ  
AUX AFFAIRES AUTOCHTONES

\_\_\_\_\_  
Signed on

and

\_\_\_\_\_  
THE SECRÉTAIRE GÉNÉRAL ASSOCIÉ  
AUX RELATIONS CANADIENNES

\_\_\_\_\_  
Signed on

**Schedule A**  
**Police Service Budget**

**Table 1: Police Service Budget 2021-2022 including response to COVID-19**

**Revenues for Fiscal Year 2021-2022**

Agreement on the Provision of Policing Services in the Kativik region

<b>Government Funding</b>	<b>Amount</b>
Public Safety Canada	\$12,233,822.00
Gouvernement du Québec	\$11,292,757.00
Subtotal – Cash	\$23,526,579.00
<b>Total Government Funding</b>	<b>\$23,526,579.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$23,526,579.00</b>

**Eligible Expenses for Fiscal Year 2021-2022**

Agreement on the Provision of Policing Services in the Kativik region

<b>Detailed Eligible Expenditures by Category</b>	<b>Eligible Expenditures</b>			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non-Government Funding and other	Total
Administrative expenses	\$1,050,417.00	\$969,616.00		\$2,020,033.00
Employee travel	\$310,804.00	\$286,896.00		\$597,700.00
Insurance	\$26,002.00	\$24,001.00		\$50,003.00
Information technology and communications equipment	\$140,400.00	\$129,600.00		\$270,000.00
Legal costs	\$36,934.00	\$34,093.00		\$71,027.00
Pay and benefits	\$6,936,909.00	\$6,403,300.00		\$13,340,209.00
Police equipment	\$156,000.00	\$144,000.00		\$300,000.00
Police facility costs	\$1,074,021.00	\$991,404.00		\$2,065,425.00
Police governance	\$5,273.00	\$4,867.00		\$10,140.00
Policing infrastructure expenditures	\$36,365.00	\$33,567.00		\$69,932.00
Prisoners' keep and escorts	\$1,274,000.00	\$1,176,000.00		\$2,450,000.00
Professional fees	\$39,000.00	\$36,000.00		\$75,000.00
Rent subsidies for housing for officers	\$752,987.00	\$695,065.00		\$1,448,052.00
Training and recruitment	\$180,657.00	\$166,761.00		\$347,418.00
Transportation expenses and related equipment	\$214,053.00	\$197,587.00		\$411,640.00
Subtotal – Cash	\$12,233,822.00	\$11,292,757.00	\$0.00	\$23,526,579.00
<b>Total Expenditures:</b>	<b>\$12,233,822.00</b>	<b>\$11,292,757.00</b>	<b>\$0.00</b>	<b>\$23,526,579.00</b>

Cash: actual dollar value or revenues/funding received

**Table 2: Additional Amounts Exceptionally Granted in 2021-2022  
for the COVID-19 Response**

**Revenues for Fiscal Year 2021-2022**  
Agreement on the Provision of Policing Services in the Kativik region

<b>Government Funding</b>	<b>Amount</b>
Public Safety Canada	\$378,446.00
Gouvernement du Québec	\$349,334.00
Subtotal – Cash	\$727,780.00
<b>Total Government Funding</b>	<b>\$727,780.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$727,780.00</b>

**Eligible Expenses for Fiscal Year 2021-2022**  
Agreement on the Provision of Policing Services in the Kativik region

<b>COVID-19  Detailed Eligible Expenditures by Category</b>	<b>Eligible Expenditures</b>			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non- Government Funding and other	Total
Employee Travel	\$1,404.00	\$1,296.00		\$2,700.00
Pay and benefits excluding risk premiums	\$102,856.00	\$94,944.00		\$197,800.00
Police governance	\$5,273.00	\$4,867.00		\$10,140.00
Policing infrastructure expenditures	\$5,460.00	\$5,040.00		\$10,500.00
Prisoners' keep and escorts	\$249,600.00	\$230,400.00		\$480,000.00
Training and recruitment	\$7,800.00	\$7,200.00		\$15,000.00
Transportation expenses and related equipment	\$6,053.00	\$5,587.00		\$11,640.00
Subtotal – Cash	\$378,446.00	\$349,334.00	\$0.00	\$727,780.00
<b>Total Expenditures:</b>	<b>\$378,446.00</b>	<b>\$349,334.00</b>	<b>\$0.00</b>	<b>\$727,780.00</b>



**Revenues for Fiscal Year 2022-2023**  
 Agreement on the Provision of Policing Services in the Kativik region

Government Funding	Amount
Public Safety Canada	\$16,559,956.00
Gouvernement du Québec	\$15,286,112.00
Subtotal – Cash	\$0.00
<b>Total Government Funding</b>	<b>\$31,846,068.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$31,846,068.00</b>

**Eligible Expenses for Fiscal Year 2022-2023**  
 Agreement on the Provision of Policing Services in the Kativik region

Detailed Eligible Expenditures by Category	Eligible Expenditures			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non Government Funding and other	Total
Administrative expenses	\$1,086,870.00	\$1,003,265.00		\$2,090,135.00
Employee travel	\$404,627.00	\$373,501.00		\$778,128.00
Insurance	\$26,912.00	\$24,841.00		\$51,753.00
IT and communications equipment	\$229,388.00	\$211,742.00		\$441,130.00
Legal costs	\$115,268.00	\$106,401.00		\$221,669.00
Pay and benefits	\$8,546,676.00	\$7,889,241.00		\$16,435,917.00
Police equipment	\$214,559.00	\$198,055.00		\$412,614.00
Police facility costs	\$1,450,827.00	\$1,339,225.00		\$2,790,052.00
Policing infrastructure expenditures	\$251,900.00	\$232,523.00		\$484,423.00
Prisoners' keep and escorts	\$1,542,515.00	\$1,423,860.00		\$2,966,375.00
Professional fees	\$115,748.00	\$106,845.00		\$222,593.00
Rent subsidies for housing of officers	\$1,275,054.00	\$1,176,972.00		\$2,452,026.00
Training and recruitment	\$239,679.00	\$221,242.00		\$460,921.00
Transportation expenses and related equipment	\$1,059,933.00	\$978,399.00		\$2,038,332.00
Subtotal – Cash	\$16,559,956.00	\$15,286,112.00	\$0.00	\$31,846,068.00
<b>Total Expenditures:</b>	<b>\$16,559,956.00</b>	<b>\$15,286,112.00</b>	<b>\$0.00</b>	<b>\$31,846,068.00</b>

**Revenues for Fiscal Year 2023-2024**  
 Agreement on the Provision of Policing Services in the Kativik region

Government Funding	Amount
Public Safety Canada	\$17,015,354.00
Gouvernement du Québec	\$15,706,481.00
Subtotal – Cash	\$32,721,835.00
<b>Total Government Funding</b>	<b>\$32,721,835.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$32,721,835.00</b>

**Eligible Expenses for Fiscal Year 2023-2024**  
 Agreement on the Provision of Policing Services in the Kativik region

Detailed Eligible Expenditures by Category	Eligible Expenditures			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non Governme nt Funding and other	Total
Administrative expenses	\$1,116,759.00	\$1,030,855.00		\$2,147,614.00
Employee travel	\$414,742.00	\$382,839.00		\$797,581.00
Insurance	\$27,584.00	\$25,463.00		\$53,047.00
IT and communications equipment	\$235,122.00	\$217,036.00		\$452,158.00
Legal costs	\$118,150.00	\$109,061.00		\$227,211.00
Pay and benefits	\$8,799,871.00	\$8,122,957.00		\$16,922,828.00
Police equipment	\$219,923.00	\$203,006.00		\$422,929.00
Police facility costs	\$1,487,098.00	\$1,372,705.00		\$2,859,803.00
Policing infrastructure expenditures	\$258,198.00	\$238,336.00		\$496,534.00
Prisoners' keep and escorts	\$1,584,934.00	\$1,463,016.00		\$3,047,950.00
Professional fees	\$118,642.00	\$109,516.00		\$228,158.00
Rent subsidies for housing of officers	\$1,306,930.00	\$1,206,397.00		\$2,513,327.00
Training and recruitment	\$246,270.00	\$227,326.00		\$473,596.00
Transportation expenses and related equipment	\$1,081,131.00	\$997,968.00		\$2,079,099.00
Subtotal – Cash	\$17,015,354.00	\$15,706,481.00	\$0.00	\$32,721,835.00
<b>Total Expenditures:</b>	<b>\$17,015,354.00</b>	<b>\$15,706,481.00</b>	<b>\$0.00</b>	<b>\$32,721,835.00</b>

**AMENDMENT NUMBER 1  
TO THE AGREEMENT ON THE PROVISION OF POLICING SERVICES  
IN THE KATIVIK REGION  
FOR THE PERIOD FROM APRIL 1ST, 2018 TO MARCH 31ST, 2023**

**BETWEEN: KATIVIK REGIONAL GOVERNEMENT**

represented by its Chairperson and by its Secretary  
(hereinafter referred to as the “KRG”)

**AND: HER MAJESTY THE QUEEN IN RIGHT OF CANADA**

represented by the Minister of Public Safety and Emergency Preparedness  
(hereinafter referred to as “Canada”)

**AND: THE GOUVERNEMENT DU QUÉBEC**

represented by the ministre de la Sécurité publique, the ministre responsable des Affaires autochtones and the ministre responsable des Relations canadiennes et de la Francophonie canadienne respectively acting by the sous-ministre de la Sécurité publique, the secrétaire général associé aux Affaires autochtones and the secrétaire général associé aux Relations canadiennes  
(hereinafter referred to as “Québec”)

(hereinafter collectively referred to as the “Parties”)

**PREAMBLE**

**WHEREAS** the Parties entered into an Agreement on March 29, 2019, entitled Agreement on the provision of policing services in the Kativik region for the period from April 1st, 2018 to March 31st, 2023 (hereinafter referred to as the “Agreement”);

**WHEREAS**, the Parties wish to amend the Agreement, in accordance with subsection 6.3 of this Agreement, to provide a contribution for the addition of twenty (20) police officers as of Fiscal Year 2022-2023 and that, starting that same Fiscal Year, the additional funding provided to this Agreement by Canada and Québec shall be considered equivalent and deducted from the funding provided for in the Entente sur le financement complémentaire pour la prestation des services policiers 2018-2023 entered into on March 29, 2019, between the KRG and Québec;

**WHEREAS**, the Parties wish to amend the Agreement to extend the Agreement to March 31, 2024;

**WHEREAS** the Parties also wish to amend the Agreement to add non-recurring exceptional funding in light of the specific situation resulting from the COVID-19 pandemic response to cover expenses for the period from April 1, 2021 to March 31, 2022;

**WHEREAS** the exceptional funding related to the COVID-19 pandemic expenses is distinct from the funding for policing operating costs set out in Schedule A of the Agreement and covers the expenditure eligibility period from April 1, 2021 to March 31, 2022;

**CONSEQUENTLY**, the Parties agree as follows:

1. The preamble and Schedule A form an integral part of this Amendment.
2. All terms and conditions of the Agreement remain unchanged except as provided in this Amendment.

3. The title of the Agreement is replaced by the following:  
Agreement on the provision of police services in the Kativik Region for the period from April 1, 2018 to March 31, 2024.
4. The term "Kativik Regional Police Force" is replaced throughout the Agreement by the term "Nunavik Police Service" (hereinafter referred to as "NPS").
5. Paragraph 2.1.2 of the Agreement is replaced by the following :  
  
2.1.2 The Members of the NPS are police officers within the meaning of section 374 of the *Kativik Act* and the meaning of *Police Act*, sworn in pursuant to Schedules A and B of the latter or special constables appointed and sworn in pursuant to section 107 or 108 of the *Police Act*.  
  
The NPS shall consist, for 2018-2019, of a minimum workforce of fifty-eight (58) police officers (full-time equivalent positions), including the Chief of NPS, for 2019-2020, 2020-2021 and 2021-2022, a minimum workforce of sixty-five (65) police officers (full-time equivalent positions), including the Chief of NPS, and as of 2022-2023, the NPS shall consist of a minimum workforce of eighty-five (85) police officers (full-time equivalent positions), including the Chief of NPS.  
  
The NPS shall be assisted in its work by the required support staff.
6. Subparagraph 4.2.1 b) of the Agreement is replaced by the following :  
  
b) in accordance with the budget set out in Schedule A of this Agreement, at :  
  
\$25,243,827 for Fiscal Year 2018-2019 including a lump sum of \$6,436,171;  
\$21,594,756 for Fiscal Year 2019-2020;  
\$22,188,612 for Fiscal Year 2020-2021;  
\$23,526,579.00 for Fiscal Year 2021-2022, of which a maximum of \$727,780 is for expenditures related to COVID-19;  
\$31,846,068 for Fiscal Year 2022-2023;  
\$32,721,835 for Fiscal Year 2023-2024;  
totaling \$157,121,677 for the Agreement as a whole.
7. Subparagraphs 4.2.2 d) and e) of the Agreement are replaced by the following :  
  
d) For Fiscal Year 2021-2022 :  
\$12,233,822 for Canada, of which a maximum of \$378,446 is for expenditures related to COVID-19;  
\$11,292,757.00 for Québec, of which a maximum of \$349,334 is for expenditures related to COVID-19.  
  
e) For Fiscal Year 2022-2023 :  
\$16,559,956 for Canada;  
\$15,286,112 for Québec.
8. Subparagraph 4.2.2 f) is added to the Agreement:  
  
f) For Fiscal Year 2023-2024 :  
\$17,015,354 for Canada;  
\$15,706,481 for Québec.

Payments covering expenditures related to COVID-19 provided for in paragraph 4.2.2 shall be made only after verification and approval by Canada and Québec of the supporting documents submitted by the community in support of the eligible expenditures presented in Table 2 of Schedule A with the exception of risk premiums.



9. Paragraph 4.2.3 of the Agreement is replaced by the following :

- 4.2.3 a) The KRG shall respect the budget set out in Schedule A (Police Service Budget). However, it may reallocate funds between budget items, without authorization or preparing an amended budget, when the reallocation is equal or less than twenty per cent (20%) of the annual contribution, with the exception of expenditures specific to COVID-19, the terms of which are described in subparagraph 4.2.3 b);
- b) For expenditures specifically related to the COVID-19 response, incurred exclusively during the Fiscal Year in which the funding was provided (Schedule A - Table 2), the KRG may reallocate funds between budget items only if they are still related to the COVID-19 response, without authorization or preparing an amended budget, when the reallocation is equal or less than twenty per cent (20%) of the annual contribution related to the COVID-19 response.

10. Subparagraph 4.4.1 b) of the Agreement is replaced by the following :

- b) the existence of a sufficient balance available out of an appropriation, granted by the National Assembly to the Ministère de la Sécurité publique, to fund Aboriginal policing services for the fiscal year during which the payment of Québec's contribution is likely to become due, pursuant to section 21 of the *Financial Administration Act* (RSQ, c A 6.001).

11. Subparagraph 4.5.1 a) of the Agreement is replaced by the following :

- a) any unexpended funding remaining at the end of a Fiscal Year may be carried over to the next fiscal year upon request in writing by the KRG to Canada and Québec, with the written approval of Canada and Québec, with the exception of expenditures related to COVID-19;

12. Paragraph 4.5.4 is added to the Agreement :

- 4.5.4 For the Fiscal Years in which the funding was granted for expenditures related to the COVID-19 response, any portion of this amount that is not spent on expenditures related to COVID-19 by the end of the intended Fiscal Year is considered an overpayment and subsections 4.10 and 4.11 apply to this overpayment. Notwithstanding subsection 4.5, no portion of this amount may be carried forward to a subsequent Fiscal Year.

13. Subparagraph 4.8.1 a) of the Agreement is replaced by the following :

- a) maintain separate accounting records, clearly identifying revenues and expenditures for the provisions of policing services, and separately, those specifically related to the COVID-19 response for the Fiscal Year in which the funding was provided;

14. Subparagraph 4.9.2 b) of the Agreement is replaced by the following :

- b) they include in particular an income and expense statement for all the funding received and expenses incurred for the delivery of policing services, and separately, those specifically related to the COVID-19 response for the Fiscal Year in which funding was provided;

15. Paragraphs 6.10.1 and 6.10.2 of the Agreement are replaced by the following :

- 6.10.1 This Agreement will come into effect on the date on which it is signed by all Parties and covers the period from April 1st, 2018 to March 31st, 2024 unless it is terminated in accordance with subsection 6.6.
- 6.10.2 However, if the Parties expressly agree, in a written notice sent to the other Parties before March 31, 2024, to maintain the provisions of this Agreement, these provisions, except the sections regarding funding in Part IV, shall remain in force until a new agreement on the provision of policing services is entered into. Nonetheless, if such a new agreement is not entered into before March 31, 2025, the provisions of this Agreement will expire.

16. Fiscal Years 2021-2022 and 2022-2023 of Schedule A of the Agreement are replaced by Schedule A attached to this Amendment.
17. Fiscal Year 2023-2024 of Schedule A attached to this Amendment is added to Schedule A of the Agreement.
18. This Amendment may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same instrument. Each party will receive all signed copies; it being understood that all Parties need not sign the same counterparts.
19. The exchange of copies of this Amendment and of signature pages by electronic mail in “portable document format” (“.pdf”) form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, or by combination of such means, shall constitute effective execution and delivery of this Amendment as to the Parties and may be used in lieu of the original Amendment for all purposes.

**IN WITNESS WHEREOF, the Parties or their duly authorized representatives have signed this Amendment:**

**FOR THE KRG,**

\_\_\_\_\_  
THE CHAIRPERSON

\_\_\_\_\_  
Signed on

AND

\_\_\_\_\_  
THE SECRETARY

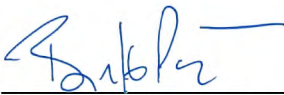
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Signed on

**FOR HER MAJESTY THE QUEEN IN RIGHT OF CANADA,**

\_\_\_\_\_  
DIRECTOR, COMMUNITY SAFETY PROGRAMS  
PUBLIC SAFETY CANADA

\_\_\_\_\_  
Signed on

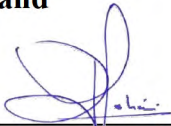
**FOR THE GOUVERNEMENT DU QUÉBEC,**



\_\_\_\_\_  
THE SOUS-MINISTRE  
DE LA SÉCURITÉ PUBLIQUE

\_\_\_\_\_  
2022-03-25  
Signed on

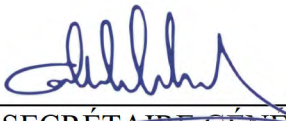
**and**



\_\_\_\_\_  
THE SECRÉTAIRE GÉNÉRAL ASSOCIÉ  
AUX AFFAIRES AUTOCHTONES

\_\_\_\_\_  
28 mars 2022  
Signed on

**and**



\_\_\_\_\_  
THE SECRÉTAIRE GÉNÉRAL ASSOCIÉ  
AUX RELATIONS CANADIENNES

\_\_\_\_\_  
28 mars 2022  
Signed on

**Schedule A**  
**Police Service Budget**

**Table 1: Police Service Budget 2021-2022 including response to COVID-19**

**Revenues for Fiscal Year 2021-2022**

Agreement on the Provision of Policing Services in the Kativik region

<b>Government Funding</b>	<b>Amount</b>
Public Safety Canada	\$12,233,822.00
Gouvernement du Québec	\$11,292,757.00
Subtotal – Cash	\$23,526,579.00
<b>Total Government Funding</b>	<b>\$23,526,579.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$23,526,579.00</b>

**Eligible Expenses for Fiscal Year 2021-2022**

Agreement on the Provision of Policing Services in the Kativik region

<b>Detailed Eligible Expenditures by Category</b>	<b>Eligible Expenditures</b>			
	Public Safety Canada Funding	Gouvernement du Québec Funding	Non-Government Funding and other	Total
Administrative expenses	\$1,050,417.00	\$969,616.00		\$2,020,033.00
Employee travel	\$310,804.00	\$286,896.00		\$597,700.00
Insurance	\$26,002.00	\$24,001.00		\$50,003.00
Information technology and communications equipment	\$140,400.00	\$129,600.00		\$270,000.00
Legal costs	\$36,934.00	\$34,093.00		\$71,027.00
Pay and benefits	\$6,936,909.00	\$6,403,300.00		\$13,340,209.00
Police equipment	\$156,000.00	\$144,000.00		\$300,000.00
Police facility costs	\$1,074,021.00	\$991,404.00		\$2,065,425.00
Police governance	\$5,273.00	\$4,867.00		\$10,140.00
Policing infrastructure expenditures	\$36,365.00	\$33,567.00		\$69,932.00
Prisoners' keep and escorts	\$1,274,000.00	\$1,176,000.00		\$2,450,000.00
Professional fees	\$39,000.00	\$36,000.00		\$75,000.00
Rent subsidies for housing for officers	\$752,987.00	\$695,065.00		\$1,448,052.00
Training and recruitment	\$180,657.00	\$166,761.00		\$347,418.00
Transportation expenses and related equipment	\$214,053.00	\$197,587.00		\$411,640.00
Subtotal – Cash	\$12,233,822.00	\$11,292,757.00	\$0.00	\$23,526,579.00
<b>Total Expenditures:</b>	<b>\$12,233,822.00</b>	<b>\$11,292,757.00</b>	<b>\$0.00</b>	<b>\$23,526,579.00</b>

Cash: actual dollar value or revenues/funding received



**Table 2: Additional Amounts Exceptionally Granted in 2021-2022  
for the COVID-19 Response**

**Revenues for Fiscal Year 2021-2022**  
Agreement on the Provision of Policing Services in the Kativik region

<b>Government Funding</b>	<b>Amount</b>
Public Safety Canada	\$378,446.00
Gouvernement du Québec	\$349,334.00
Subtotal – Cash	\$727,780.00
<b>Total Government Funding</b>	<b>\$727,780.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$727,780.00</b>

**Eligible Expenses for Fiscal Year 2021-2022**  
Agreement on the Provision of Policing Services in the Kativik region

<b>COVID-19</b>	<b>Eligible Expenditures</b>			
<b>Detailed Eligible Expenditures by Category</b>	Public Safety Canada Funding	Gouvernement du Québec Funding	Non-Government Funding and other	Total
Employee Travel	\$1,404.00	\$1,296.00		\$2,700.00
Pay and benefits excluding risk premiums	\$102,856.00	\$94,944.00		\$197,800.00
Police governance	\$5,273.00	\$4,867.00		\$10,140.00
Policing infrastructure expenditures	\$5,460.00	\$5,040.00		\$10,500.00
Prisoners' keep and escorts	\$249,600.00	\$230,400.00		\$480,000.00
Training and recruitment	\$7,800.00	\$7,200.00		\$15,000.00
Transportation expenses and related equipment	\$6,053.00	\$5,587.00		\$11,640.00
Subtotal – Cash	\$378,446.00	\$349,334.00	\$0.00	\$727,780.00
<b>Total Expenditures:</b>	<b>\$378,446.00</b>	<b>\$349,334.00</b>	<b>\$0.00</b>	<b>\$727,780.00</b>

**Revenues for Fiscal Year 2022-2023**  
 Agreement on the Provision of Policing Services in the Kativik region

<b>Government Funding</b>	<b>Amount</b>
Public Safety Canada	\$16,559,956.00
Gouvernement du Québec	\$15,286,112.00
Subtotal – Cash	\$0.00
<b>Total Government Funding</b>	<b>\$31,846,068.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$31,846,068.00</b>

**Eligible Expenses for Fiscal Year 2022-2023**  
 Agreement on the Provision of Policing Services in the Kativik region

<b>Detailed Eligible Expenditures by Category</b>	<b>Eligible Expenditures</b>			
	<b>Public Safety Canada Funding</b>	<b>Gouvernement du Québec Funding</b>	<b>Non Government Funding and other</b>	<b>Total</b>
Administrative expenses	\$1,086,870.00	\$1,003,265.00		\$2,090,135.00
Employee travel	\$404,627.00	\$373,501.00		\$778,128.00
Insurance	\$26,912.00	\$24,841.00		\$51,753.00
IT and communications equipment	\$229,388.00	\$211,742.00		\$441,130.00
Legal costs	\$115,268.00	\$106,401.00		\$221,669.00
Pay and benefits	\$8,546,676.00	\$7,889,241.00		\$16,435,917.00
Police equipment	\$214,559.00	\$198,055.00		\$412,614.00
Police facility costs	\$1,450,827.00	\$1,339,225.00		\$2,790,052.00
Policing infrastructure expenditures	\$251,900.00	\$232,523.00		\$484,423.00
Prisoners' keep and escorts	\$1,542,515.00	\$1,423,860.00		\$2,966,375.00
Professional fees	\$115,748.00	\$106,845.00		\$222,593.00
Rent subsidies for housing of officers	\$1,275,054.00	\$1,176,972.00		\$2,452,026.00
Training and recruitment	\$239,679.00	\$221,242.00		\$460,921.00
Transportation expenses and related equipment	\$1,059,933.00	\$978,399.00		\$2,038,332.00
Subtotal – Cash	\$16,559,956.00	\$15,286,112.00	\$0.00	\$31,846,068.00
<b>Total Expenditures:</b>	<b>\$16,559,956.00</b>	<b>\$15,286,112.00</b>	<b>\$0.00</b>	<b>\$31,846,068.00</b>

**Revenues for Fiscal Year 2023-2024**  
 Agreement on the Provision of Policing Services in the Kativik region

<b>Government Funding</b>	<b>Amount</b>
Public Safety Canada	\$17,015,354.00
Gouvernement du Québec	\$15,706,481.00
Subtotal – Cash	\$32,721,835.00
<b>Total Government Funding</b>	<b>\$32,721,835.00</b>
<b>Non-government Funding and other</b>	
Subtotal – Cash	\$0.00
<b>Total Non-government Funding and other</b>	<b>\$0.00</b>
<b>Total Revenues:</b>	<b>\$32,721,835.00</b>

**Eligible Expenses for Fiscal Year 2023-2024**  
 Agreement on the Provision of Policing Services in the Kativik region

<b>Detailed Eligible Expenditures by Category</b>	<b>Eligible Expenditures</b>			
	<b>Public Safety Canada Funding</b>	<b>Gouvernement du Québec Funding</b>	<b>Non Governme nt Funding and other</b>	<b>Total</b>
Administrative expenses	\$1,116,759.00	\$1,030,855.00		\$2,147,614.00
Employee travel	\$414,742.00	\$382,839.00		\$797,581.00
Insurance	\$27,584.00	\$25,463.00		\$53,047.00
IT and communications equipment	\$235,122.00	\$217,036.00		\$452,158.00
Legal costs	\$118,150.00	\$109,061.00		\$227,211.00
Pay and benefits	\$8,799,871.00	\$8,122,957.00		\$16,922,828.00
Police equipment	\$219,923.00	\$203,006.00		\$422,929.00
Police facility costs	\$1,487,098.00	\$1,372,705.00		\$2,859,803.00
Policing infrastructure expenditures	\$258,198.00	\$238,336.00		\$496,534.00
Prisoners' keep and escorts	\$1,584,934.00	\$1,463,016.00		\$3,047,950.00
Professional fees	\$118,642.00	\$109,516.00		\$228,158.00
Rent subsidies for housing of officers	\$1,306,930.00	\$1,206,397.00		\$2,513,327.00
Training and recruitment	\$246,270.00	\$227,326.00		\$473,596.00
Transportation expenses and related equipment	\$1,081,131.00	\$997,968.00		\$2,079,099.00
Subtotal – Cash	\$17,015,354.00	\$15,706,481.00	\$0.00	\$32,721,835.00
<b>Total Expenditures:</b>	<b>\$17,015,354.00</b>	<b>\$15,706,481.00</b>	<b>\$0.00</b>	<b>\$32,721,835.00</b>