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# NATIONAL ASSEMBLY OF QUÉBEC

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FIRST SESSION

FORTY-THIRD LEGISLATURE

Bill 55

**Appropriation Act No. 1, 2024–2025**

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**Introduction**

**Introduced by  
Madam Sonia LeBel  
Minister Responsible for Government Administration  
and Chair of the Conseil du trésor**

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## **EXPLANATORY NOTES**

*This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2024–2025 fiscal year, a sum not exceeding \$30,826,709,940.00, representing some 29.0% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.*

*Moreover, the bill determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.*

*Lastly, the bill also approves expenditure forecasts for a total of \$5,847,948,900.00 and investment forecasts for a total of \$1,969,904,950.00, representing some 27.3% of the expenditure forecasts and some 25.0% of the investment forecasts for the special funds listed in Schedule 2.*

# Bill 55

## APPROPRIATION ACT NO. 1, 2024–2025

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

**1.** The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$30,826,709,940.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2024–2025 fiscal year. The sum is constituted as follows:

(1) a first portion of \$26,592,854,725.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2024–2025 Expenditure Budget;

(2) an additional portion of \$4,233,855,215.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 4.0% of the appropriations to be voted in the 2024–2025 Expenditure Budget.

**2.** The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 15.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

**3.** The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2024–2025 fiscal year. These sums are constituted as follows:

(1) a first portion of \$5,351,244,375.00, representing 25.0% of the expenditure forecasts in the 2024–2025 Special Funds Budget, and an additional portion of \$496,704,525.00, representing some 2.3% of the expenditure forecasts in the 2024–2025 Special Funds Budget;

(2) a first portion of \$1,969,504,950.00, representing 25.0% of the investment forecasts in the 2024–2025 Special Funds Budget, and an additional portion of \$400,000.00.

**4.** This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Support for Departmental Activities	21,397,000.00	
PROGRAM 2		
Municipal Infrastructure Modernization	39,490,475.00	
PROGRAM 3		
Compensation in Lieu of Taxes and Support to Municipalities	364,355,475.00	688,663,200.00
PROGRAM 4		
Development of the Regions and Territories	67,461,925.00	200,625,000.00
PROGRAM 5		
Promotion and Development of Greater Montréal	35,530,625.00	
PROGRAM 6		
Commission municipale du Québec	3,349,025.00	
PROGRAM 7		
Housing	228,673,150.00	
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	760,257,675.00	889,288,200.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Bio-food Business Development and Food Quality	202,217,525.00	164,061,975.00
PROGRAM 2		
Government Bodies	110,638,075.00	
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	312,855,600.00	164,061,975.00

CONSEIL DU TRÉSOR ET ADMINISTRATION  
GOUVERNEMENTALE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Support for the Conseil du trésor	25,946,725.00	
PROGRAM 2		
Support for Government Operations	65,809,575.00	
PROGRAM 3		
Commission de la fonction publique	1,522,875.00	
PROGRAM 4		
Retirement and Insurance Plans	811,950.00	
PROGRAM 5		
Contingency Fund	4,713,275,000.00	
PROGRAM 6		
Support for Government Infrastructure	3,469,225.00	
PROGRAM 7		
Promotion and Development of the Capitale-Nationale	17,405,950.00	22,125,000.00
	<u>4,828,241,300.00</u>	<u>22,125,000.00</u>

CONSEIL EXÉCUTIF

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Lieutenant-Governor's Office	194,425.00	
PROGRAM 2		
Support Services for the Premier and the Conseil exécutif	31,714,025.00	
PROGRAM 3		
Canadian Relations	4,201,750.00	
PROGRAM 4		
Relations with the First Nations and the Inuit	105,955,725.00	22,300,000.00
PROGRAM 5		
Democratic Institutions, Access to Information and Laicity	4,097,900.00	
PROGRAM 6		
High-speed Internet and Special Connectivity Projects	33,231,900.00	
	179,395,725.00	22,300,000.00

## CULTURE ET COMMUNICATIONS

	<b>First portion</b>	<b>Additional portion</b>
<b>PROGRAM 1</b>		
Management, Administration and Mission Support	20,487,500.00	
<b>PROGRAM 2</b>		
Support and Development of Culture, Communications and Heritage	192,389,700.00	
<b>PROGRAM 3</b>		
Youth	<u>11,838,375.00</u>	
	224,715,575.00	



## CYBERSÉCURITÉ ET NUMÉRIQUE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Management and Administration	17,737,600.00	
PROGRAM 2		
Management of Specific Information Resources	<u>13,310,750.00</u>	
	31,048,350.00	

## ÉCONOMIE, INNOVATION ET ÉNERGIE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Management and Administration	10,039,900.00	
PROGRAM 2		
Economic Development	75,704,950.00	
PROGRAM 3		
Development of Science, Research and Innovation	63,881,000.00	
PROGRAM 4		
Economic Development Fund Interventions	161,519,075.00	
PROGRAM 5		
Research and Innovation Bodies	61,660,850.00	184,399,426.00
PROGRAM 6		
Energy	14,520,750.00	
	387,326,525.00	184,399,426.00

## ÉDUCATION

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Administration	99,009,000.00	
PROGRAM 2		
Support for Organizations	30,535,125.00	23,008,400.00
PROGRAM 3		
School Taxes – Fiscal Balancing Subsidy	382,375,425.00	
PROGRAM 4		
Preschool, Primary and Secondary Education	3,826,004,350.00	1,530,000,000.00
PROGRAM 5		
Development of Sports, Recreation and the Outdoors	48,008,025.00	11,161,100.00
	<u>4,385,931,925.00</u>	<u>1,564,169,500.00</u>

## EMPLOI ET SOLIDARITÉ SOCIALE

	<b>First portion</b>	<b>Additional portion</b>
<b>PROGRAM 1</b>		
Governance, Administration and Client Services	135,399,750.00	20,000,000.00
<b>PROGRAM 2</b>		
Social Solidarity and Community Action	907,989,125.00	136,208,324.00
<b>PROGRAM 3</b>		
Employment	<u>229,382,725.00</u>	<u>80,000,000.00</u>
	<u>1,272,771,600.00</u>	<u>236,208,324.00</u>

## ENSEIGNEMENT SUPÉRIEUR

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Administration	28,946,425.00	
PROGRAM 2		
Support for Bodies	14,266,825.00	
PROGRAM 3		
Financial Assistance for Education and Incentive Scholarships	292,720,425.00	100,000,000.00
PROGRAM 4		
Higher Education	1,843,658,250.00	389,307,300.00
	2,179,591,925.00	489,307,300.00

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS  
CLIMATIQUES, FAUNE ET PARCS

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Environmental and Wildlife Protection	145,343,850.00	
PROGRAM 2		
Bureau d'audiences publiques sur l'environnement	<u>2,179,725.00</u>	
	147,523,575.00	

FAMILLE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Planning, Research and Administration	21,361,375.00	
PROGRAM 2		
Assistance Measures for Families	40,777,450.00	56,865,500.00
PROGRAM 3		
Educational Childcare Services	721,227,900.00	214,736,400.00
PROGRAM 4		
Public Curator	21,113,300.00	
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	804,480,025.00	271,601,900.00

FINANCES

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Management and Administration	10,927,575.00	
PROGRAM 2		
Economic, Taxation, Budgetary and Financial Activities	14,793,650.00	1,900,000.00
PROGRAM 3		
Contributions, Bank Service Fees and Provision for Transferring Appropriations	18,477,800.00	
PROGRAM 4		
Relations with English-speaking Quebecers	3,660,350.00	6,650,000.00
	<u>47,859,375.00</u>	<u>8,550,000.00</u>



# IMMIGRATION, FRANCISATION ET INTÉGRATION

	<b>First portion</b>	<b>Additional portion</b>
<b>PROGRAM 1</b>		
Management and Support for Departmental Activities	13,769,600.00	
<b>PROGRAM 2</b>		
Immigration, Francization and Integration	<u>170,399,425.00</u>	
	184,169,025.00	

JUSTICE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Administration of Justice	130,050,700.00	24,332,700.00
PROGRAM 2		
Judicial Activity	11,168,600.00	37,700.00
PROGRAM 3		
Administrative Justice	5,234,950.00	5,029,700.00
PROGRAM 5		
Other Bodies Reporting to the Minister	55,660,225.00	18,017,600.00
PROGRAM 6		
Criminal and Penal Prosecutions	54,597,225.00	
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	256,711,700.00	47,417,700.00

LANGUE FRANÇAISE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
French Language	<u>17,156,550.00</u>	
	17,156,550.00	

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Public Protector	6,066,425.00	
PROGRAM 2		
Auditor General	11,507,650.00	1,700,000.00
PROGRAM 4		
Lobbyists Commissioner	1,653,550.00	
PROGRAM 6		
French Language Commissioner	599,800.00	
	19,827,425.00	1,700,000.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Management and Administration	6,018,375.00	
PROGRAM 2		
International Affairs	30,997,225.00	
PROGRAM 3		
Status of Women	8,338,625.00	
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	45,354,225.00	

RESSOURCES NATURELLES ET FORÊTS

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Management of Natural and Forest Resources	<u>124,651,550.00</u>	<u>86,400,000.00</u>
	124,651,550.00	86,400,000.00

## SANTÉ ET SERVICES SOCIAUX

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Coordination Functions	79,537,025.00	
PROGRAM 2		
Services to the Public	8,961,784,900.00	
PROGRAM 3		
Office des personnes handicapées du Québec	4,626,775.00	
PROGRAM 5		
Status of Seniors	13,649,250.00	
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	9,059,597,950.00	

## SÉCURITÉ PUBLIQUE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Management and Administration	37,572,625.00	
PROGRAM 2		
Services of the Sûreté du Québec	205,691,150.00	198,000,000.00
PROGRAM 3		
Management of the Correctional System	164,916,825.00	7,904,400.00
PROGRAM 4		
Police	57,624,125.00	30,007,700.00
PROGRAM 5		
Scientific and Forensic Expertise	9,325,000.00	
PROGRAM 6		
Management and Oversight	16,208,725.00	
PROGRAM 7		
Public Safety and Fire Prevention	11,852,600.00	332,400.00
	503,191,050.00	236,244,500.00



TOURISME

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Management, Administration and Program Management	3,270,750.00	
PROGRAM 2		
Tourism Development	41,346,625.00	9,450,000.00
PROGRAM 3		
Bodies Reporting to the Minister	10,137,375.00	631,390.00
	<hr/> 54,754,750.00	<hr/> 10,081,390.00

## TRANSPORTS ET MOBILITÉ DURABLE

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Infrastructures and Transportation Systems	739,263,300.00	
PROGRAM 2		
Administration and Corporate Services	<u>17,045,525.00</u>	
	756,308,825.00	

TRAVAIL

	<b>First portion</b>	<b>Additional portion</b>
PROGRAM 1		
Labour	9,132,500.00	
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	9,132,500.00	

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

	<b>First portion</b>	<b>Additional portion</b>
REGIONS AND RURALITY FUND		
Expenditure Forecast	70,419,350.00	
TOTAL		
Expenditure Forecast	70,419,350.00	

CONSEIL DU TRÉSOR ET ADMINISTRATION  
GOUVERNEMENTALE

	<b>First portion</b>	<b>Additional portion</b>
CAPITALE-NATIONALE REGION FUND		
Expenditure Forecast	<u>7,375,000.00</u>	<u>22,125,000.00</u>
TOTAL		
Expenditure Forecast	7,375,000.00	22,125,000.00

## CULTURE ET COMMUNICATIONS

	<b>First portion</b>	<b>Additional portion</b>
AVENIR MÉCÉNAT CULTURE FUND		
Expenditure Forecast	1,251,500.00	
QUÉBEC CULTURAL HERITAGE FUND		
Expenditure Forecast	<u>10,617,900.00</u>	
TOTAL		
Expenditure Forecast	11,869,400.00	

CYBERSÉCURITÉ ET NUMÉRIQUE

	<b>First portion</b>	<b>Additional portion</b>
CYBERSECURITY AND DIGITAL TECHNOLOGY FUND		
Expenditure Forecast	155,323,375.00	
Investment Forecast	<u>32,003,600.00</u>	
TOTALS		
Expenditure Forecast	155,323,375.00	
Investment Forecast	32,003,600.00	

ÉCONOMIE, INNOVATION ET ÉNERGIE

	<b>First portion</b>	<b>Additional portion</b>
<b>NATURAL RESOURCES AND ENERGY CAPITAL FUND</b>		
Expenditure Forecast	44,500.00	
Investment Forecast	107,187,500.00	
<b>NATURAL RESOURCES FUND</b>		
Expenditure Forecast	7,360,375.00	
Investment Forecast	18,550.00	
<b>ECONOMIC DEVELOPMENT FUND</b>		
Expenditure Forecast	334,750,300.00	
Investment Forecast	692,714,250.00	
<b>QUÉBEC ENTERPRISE GROWTH FUND</b>		
Expenditure Forecast	37,500.00	
Investment Forecast	30,000,000.00	
<b>TOTALS</b>		
Expenditure Forecast	342,192,675.00	
Investment Forecast	829,920,300.00	



ÉDUCATION

	<b>First portion</b>	<b>Additional portion</b>
SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND		
Expenditure Forecast	39,728,125.00	
Investment Forecast	<u>18,531,975.00</u>	
TOTALS		
Expenditure Forecast	39,728,125.00	
Investment Forecast	18,531,975.00	

## EMPLOI ET SOLIDARITÉ SOCIALE

	<b>First portion</b>	<b>Additional portion</b>
ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION		
Expenditure Forecast	15,779,275.00	15,779,275.00
LABOUR MARKET DEVELOPMENT FUND		
Expenditure Forecast	304,959,600.00	25,000,000.00
GOODS AND SERVICES FUND		
Expenditure Forecast	53,359,025.00	
Investment Forecast	1,501,925.00	
INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE		
Expenditure Forecast	4,564,375.00	
Investment Forecast	4,826,250.00	
QUÉBEC FUND FOR SOCIAL INITIATIVES		
Expenditure Forecast	13,281,500.00	5,081,500.00
TOTALS		
Expenditure Forecast	391,943,775.00	45,860,775.00
Investment Forecast	6,328,175.00	

ENSEIGNEMENT SUPÉRIEUR

	<b>First portion</b>	<b>Additional portion</b>
UNIVERSITY EXCELLENCE AND PERFORMANCE FUND		
Expenditure Forecast	<u>6,250,000.00</u>	
TOTAL		
Expenditure Forecast	6,250,000.00	

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS  
CLIMATIQUES, FAUNE ET PARCS

	<b>First portion</b>	<b>Additional portion</b>
BLUE FUND		
Expenditure Forecast	18,988,900.00	
ELECTRIFICATION AND CLIMATE CHANGE FUND		
Expenditure Forecast	388,906,750.00	
Investment Forecast	65,400,000.00	
FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE		
Expenditure Forecast	62,671,325.00	
Investment Forecast	2,864,750.00	
NATURAL RESOURCES FUND		
Expenditure Forecast	16,750.00	
ENERGY TRANSITION, INNOVATION AND EFFICIENCY FUND		
Expenditure Forecast	51,322,625.00	
TOTALS		
Expenditure Forecast	521,906,350.00	
Investment Forecast	68,264,750.00	

FAMILLE

	<b>First portion</b>	<b>Additional portion</b>
EDUCATIONAL CHILDCARE SERVICES FUND		
Expenditure Forecast	<u>848,061,800.00</u>	<u>352,196,600.00</u>
TOTAL		
Expenditure Forecast	848,061,800.00	352,196,600.00

FINANCES

	<b>First portion</b>	<b>Additional portion</b>
FINANCING FUND		
Expenditure Forecast	825,750.00	
SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND		
Expenditure Forecast	56,500,000.00	
FUND TO COMBAT ADDICTION		
Expenditure Forecast	56,434,625.00	
IFC MONTRÉAL FUND		
Expenditure Forecast	474,050.00	1,422,150.00
NORTHERN PLAN FUND		
Expenditure Forecast	36,420,950.00	
FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL		
Expenditure Forecast	993,325.00	
Investment Forecast	2,000.00	
TAX ADMINISTRATION FUND		
Expenditure Forecast	320,668,300.00	
TOTALS		
Expenditure Forecast	472,317,000.00	1,422,150.00
Investment Forecast	2,000.00	

JUSTICE

	<b>First portion</b>	<b>Additional portion</b>
ACCESS TO JUSTICE FUND		
Expenditure Forecast	10,511,125.00	
FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES		
Expenditure Forecast	13,632,800.00	
REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE		
Expenditure Forecast	12,867,125.00	
Investment Forecast	979,100.00	
FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC		
Expenditure Forecast	12,757,425.00	
Investment Forecast	385,950.00	
TOTALS		
Expenditure Forecast	49,768,475.00	
Investment Forecast	1,365,050.00	

RESSOURCES NATURELLES ET FORÊTS

	<b>First portion</b>	<b>Additional portion</b>
NATURAL RESOURCES FUND		
Expenditure Forecast	214,514,375.00	63,900,000.00
Investment Forecast	5,130,625.00	400,000.00
TERRITORIAL INFORMATION FUND		
Expenditure Forecast	147,533,275.00	
Investment Forecast	11,224,950.00	
TOTALS		
Expenditure Forecast	362,047,650.00	63,900,000.00
Investment Forecast	16,355,575.00	400,000.00



SANTÉ ET SERVICES SOCIAUX

	<b>First portion</b>	<b>Additional portion</b>
<b>CANNABIS PREVENTION AND RESEARCH FUND</b>		
Expenditure Forecast	30,660,550.00	
<b>HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND</b>		
Expenditure Forecast	153,484,800.00	
Investment Forecast	<u>35,539,275.00</u>	
<b>TOTALS</b>		
Expenditure Forecast	184,145,350.00	
Investment Forecast	35,539,275.00	

# SÉCURITÉ PUBLIQUE

	<b>First portion</b>	<b>Additional portion</b>
<b>POLICE SERVICES FUND</b>		
Expenditure Forecast	207,188,875.00	
Investment Forecast	<u>5,743,850.00</u>	
<b>TOTALS</b>		
Expenditure Forecast	207,188,875.00	
Investment Forecast	5,743,850.00	

TOURISME

	<b>First portion</b>	<b>Additional portion</b>
TOURISM PARTNERSHIP FUND		
Expenditure Forecast	96,439,550.00	11,200,000.00
Investment Forecast	290,575.00	
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TOTALS		
Expenditure Forecast	96,439,550.00	11,200,000.00
Investment Forecast	290,575.00	

## TRANSPORTS ET MOBILITÉ DURABLE

	<b>First portion</b>	<b>Additional portion</b>
<b>AIR SERVICE FUND</b>		
Expenditure Forecast	27,215,300.00	
Investment Forecast	11,549,825.00	
<b>ROLLING STOCK MANAGEMENT FUND</b>		
Expenditure Forecast	46,726,925.00	
Investment Forecast	25,125,075.00	
<b>HIGHWAY SAFETY FUND</b>		
Expenditure Forecast	18,489,450.00	
Investment Forecast	1,528,750.00	
<b>LAND TRANSPORTATION NETWORK FUND</b>		
Expenditure Forecast	1,466,313,450.00	
Investment Forecast	916,181,175.00	
<b>TOTALS</b>		
Expenditure Forecast	1,558,745,125.00	
Investment Forecast	954,384,825.00	

TRAVAIL

	<b>First portion</b>	<b>Additional portion</b>
ADMINISTRATIVE LABOUR TRIBUNAL FUND		
Expenditure Forecast	25,522,500.00	
Investment Forecast	<u>775,000.00</u>	
TOTALS		
Expenditure Forecast	25,522,500.00	
Investment Forecast	775,000.00	





