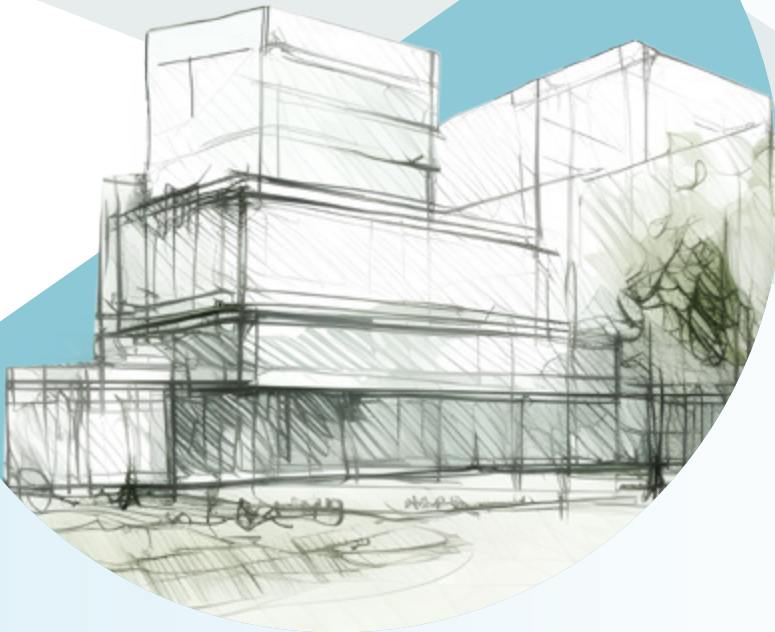


QUÉBEC INFRASTRUCTURE PLAN

2024 • 2034



QUÉBEC
INFRASTRUCTURE PLAN
2024 • 2034

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The masculine gender is used throughout this document solely to make the text easier to read and therefore applies to both men and women.

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MESSAGE FROM THE MINISTER RESPONSIBLE FOR INFRASTRUCTURE

The Québec Infrastructure Plan is a planning tool that allows the government to ensure that public funds are invested optimally, in line with government priorities and Quebecers' ability to pay. Both maintaining existing infrastructure and constructing new ones must meet the current and future needs of Quebecers. To achieve this, the plan targets sectors identified as priorities, particularly health and social services, education and higher education, the road network and public transit, as well as social housing.

This new plan for the next decade amounts to an unprecedented level of \$153 billion. This represents an increase of \$3.0 billion compared to the 2023-2033 QIP, and a \$52.6 billion increase, or 52%, over the last six years. Infrastructure maintenance investments reach a record level of \$87.6 billion, corresponding to 62% of QIP investments.

In the health and social services sector, our Government is pursuing its commitment to provide the population with access to modern facilities offering quality healthcare services. The Government is planning additional investments for the construction, reconstruction, expansion, and redevelopment of hospitals, the construction of seniors' homes and alternative housing (MDAA), as well as the reconstruction of long-term care hospital centers based on the MDAA concept, in order to provide a healthy and respectful environment for our seniors.

The education sector is also a priority, mainly for renovating schools and replacing equipment. It is essential that our children have the facilities they need for their educational development. We will also pursue projects to update programs tackling labour shortages in certain priority areas at college and university levels, as well as student housing construction projects.

For the road network sector, the new funding will mainly help maintain the quality of roadways, and structures, as well as municipal bridges across Québec. In addition, investments in public transit will promote public mobility, improve traffic flow, and continue the development of public transit electrification.

We will continue to make the right choices to ultimately deliver quality public infrastructure projects faster and more cost-effective. In this regard, since my arrival in 2022, I set up priority projects in collaboration with my colleagues and held meetings with our partners in order to deliver a two-year strategy in the near future that will have a lasting effect, aiming to reduce costs and delays in the completion of public infrastructure projects.

The Minister Responsible for Infrastructure,

Jonatan Julien

QUÉBEC INFRASTRUCTURE PLAN

Terms used in this document

Acronyms

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Section A

Allocation of new availabilities and infrastructure sustainability

Section B

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Report on the condition of public infrastructure

2024-2034

Terms used in this document

ACTUAL INVESTMENT

Actual financial contribution from the Gouvernement du Québec to a project for a government fiscal year that ended.

ADDITION

Expansion of an existing infrastructure, acquisition or construction of new infrastructure.

ADDRESSING THE ASSET MAINTENANCE DEFICIT

Investments (projects and portfolio maintenance envelopes) specifically identified to decrease the listed infrastructure asset maintenance deficit that is presented in the Annual Management Plan for Public Infrastructure Investments.

ASSET MAINTENANCE

Value of the work required to keep an infrastructure in satisfactory or better condition (government condition indicator of A, B or C) with the aim of protecting the health and safety of individuals, ensuring its continued use for its intended purposes, and reducing the likelihood of breakdown, or counteracting physical wear and tear.

ASSET MAINTENANCE DEFICIT

Value of the work required to restore the physical condition of infrastructure presenting a government condition indicator of D or E to satisfactory or better (government condition indicator of A, B or C) for the health and safety of individuals, and to ensure its continued use for its intended purposes and reduce the likelihood of breakdown or to counteract physical wear and tear.

CENTRAL ENVELOPE

Envelope which ensures the Government's financial contributions potentially required to implement the projects retained and prioritized by the Government from among those studied. Transfer of investments to the sector envelopes requires a Cabinet decision.

IMPROVEMENT

Increase in the service potential of existing infrastructure.

INFRASTRUCTURE

Building, equipment or civil engineering structure that is part of the government's service offering.

INFRASTRUCTURE MAINTENANCE

Investments for asset maintenance work, addressing the asset maintenance deficit, as well as replacement of equipment and reconstruction of buildings or civil engineering works.

INVENTORY ENHANCEMENT

Increase in the infrastructure portfolio by expansion of an existing infrastructure, or the acquisition or construction of new infrastructure.

MAINTENANCE

Work of limited scope normally performed as part of an infrastructure's use. Asset maintenance does not include maintenance work.

MAJOR PROJECT

Public infrastructure project subject to the Directive sur la gestion des projets majeurs d'infrastructure publique because its estimated cost is equal to or more than \$50.0 million, or \$100.0 million in the case of road infrastructure or public transit infrastructure projects. The Conseil du trésor can decide to consider any infrastructure project to be major if it deems appropriate.

PLANNED INVESTMENT

Financial contribution from the Gouvernement du Québec for a public infrastructure investment listed in the Québec Infrastructure Plan.

PROBABLE INVESTMENT

Probable financial contribution from the Gouvernement du Québec for the government fiscal year that is ending.

REDEVELOPMENT

In the real estate sector, this term generally refers to functional renovation work. Generally, it may be giving a new use to an infrastructure, a site, or making sure it works according to the new standards or proper protocols. This type of work often involves infrastructure as hospitals and schools.

REFURBISHMENT

Nature of work that refers to structural upgrading work to restore the infrastructure's ability to deliver the service for which it was originally built. In the end, the infrastructure will be upgraded from its current state, but its capacity will not be improved from its original design.

REPLACEMENT

Acquisition, construction or reconstruction of an infrastructure to replace an existing infrastructure that is usually at the end of its useful life, so as to ensure continuity in service delivery.

REPLACEMENT VALUE

Investment required to build or acquire an infrastructure of the same dimensions and utility, with equivalent technical features, based on the construction techniques, building codes and materials or technical specifications in effect at the time of the estimate.

SECTOR ENVELOPE

Envelope, under the responsibility of a government department or body, to provide the required government financial contribution to implement prioritized projects and having obtained the necessary department and government authorizations.

USEFUL LIFE (duration)

Period over which an infrastructure or component should serve its intended purposes.



Acronyms

AMD	Asset maintenance deficit
AMPI	Annual Management Plans for Public Infrastructure Investments
ARTM	Autorité régionale de transport métropolitain
CBHSSJB	Cree Board of Health and Social Services of James Bay
CCQ	Commission de la construction du Québec
CDPQ Infra	Caisse de dépôt et placement du Québec Infra
CHSLD	Residential and long-term care centres
CPE	Childcare centres
DA	Business case
DB	Departments and bodies
Directive	Directive sur la gestion des projets majeurs d'infrastructure publique
DO	Opportunity case
EPC	Private institution under agreement
EPNC	Private institution not under agreement
GCI	Government Condition Indicator
GHG	Greenhouse gas
HSSN	Health and social services network
IBA	Integrated Bilateral Agreement
LCACPI	<i>Act respecting the acceleration of certain infrastructure projects</i>
LCOP	<i>Act respecting contracting by public bodies</i>
MCC	Ministère de la Culture et des Communications
MDAA	Maisons des aînés et alternative
MEQ	Ministère de l'Éducation
MES	Ministère de l'Enseignement supérieur
MESS	Ministère du Travail, de l'Emploi et de la Solidarité sociale
MFQ	Ministère des Finances of Québec
MSSS	Ministère de la Santé et des Services sociaux
MTMD	Ministère des Transports et de la Mobilité durable
NRBHSS	Nunavik Regional Board of Health and Social Services
PIA	<i>Public infrastructure act</i>
QIP	Québec Infrastructure Plan
REM	Réseau express métropolitain
RTC	Réseau de transport de la Capitale
SCT	Secrétariat du Conseil du trésor
SHQ	Société d'habitation du Québec
SQI	Société québécoise des infrastructures
STL	Société de transport de Laval
STO	Société de transport de l'Outaouais

Introduction

Since the 2018-2028 QIP, infrastructure investments have increased significantly in order to provide the public with quality infrastructure that meets their needs. These investments, spread across all regions of Québec, also support and stimulate our economy. For the sixth consecutive year, the QIP has been expanded to \$153.0 billion, an increase of \$3.0 billion over the previous plan of \$150.0 billion and \$52.6 billion compared to the 2018-2028 QIP. The Government can thus enhance its investments in a number of activity sectors, notably:

- Health and social services, through the construction, reconstruction, expansion and redevelopment of hospitals, the construction of MDAAAs, the reconstruction of CHSLDs based on the MDAA concept, or the conversion of EPNCs into EPCs;
- Education, where primary schools, secondary schools and vocational training facilities are undergoing major upgrading and expansion. New facilities are also available for students and teachers to meet their needs;
- Higher education, to address labour force needs, with projects to add pavilions, expand buildings and refurbish existing premises, and meet the accommodation needs of students, through the construction of housing units;
- The road network and marine, air, rail and other transportation, with the restoration and development of these networks;
- Public transit, through the electrification of garages and operations centres, as well as the acquisition of electric or hybrid buses and the development of various structuring networks;
- Information resources to continue the Government's digital transformation;
- Social and community housing, to carry out repair work and accelerate the construction of new homes that respect the financial capacity of households.

The first five-year period of the 2024-2034 QIP calls for a level of investment similar to that of the 2023-2033 QIP. A total of \$80.8 billion, or 53% of ten-year investments, will be made over the next five years.

- Section A includes the allocation of new investments, as well as the expected impact of planned investments under the 2024-2034 QIP on infrastructure sustainability.
- Section B presents planned investments under the 2024-2034 QIP by government activity sectors. It also includes accountability reporting on investments made in 2022-2023, probable investments for 2023-2024 and information about past QIPs. A detailed list of the infrastructure projects by activity sector is now available on the Web¹.
- Section C presents a summary of the 2024–2025 AMPIs prepared by the departments and bodies targeted. These plans, which are published on the Web², allow to monitor the public infrastructure condition and AMD.

¹ SECRÉTARIAT DU CONSEIL DU TRÉSOR, *tableau de bord des projets d'infrastructures*, [online: <https://www.tresor.gouv.qc.ca/infrastructures-publiques/tableau-de-bord/>].

² SECRÉTARIAT DU CONSEIL DU TRÉSOR, *Publications*, [online: <https://www.tresor.gouv.qc.ca/infrastructures-publiques/publications/>].

INVESTMENTS of **\$153 billion** from 2024 to 2034

A \$3.0 billion increase

compared to the 2023-2033 QIP and
an increase of \$52.6 billion
since the 2018-2028 QIP
to ensure the achievement of
governmental priorities that meet the
needs of the public and to continue to
expand Québec's long-term economic
potential

Maintaining the infrastructure
portfolio in good condition
remains a priority, with
\$87.6 billion (62%) of
planned investments allocated
to ensure the sustainability of
public infrastructure.

Choices aligned with governmental priorities

Highlights

■ Choices aligned with governmental priorities, including:

- \$2.9 billion to continue the construction, reconstruction, expansion and redevelopment of hospitals, the construction of MDAA's, the reconstruction of CHSLDs based on the MDAA concept, and the conversion of EPNCs into EPCs;
- \$1.1 billion in education, mainly to carry out priority repair work on components related to the health and safety of individuals, as well as building integrity;
- \$481.0 million for higher education, to pursue the implementation of targeted measures related to graduation rate under Opération main-d'œuvre, as well as housing projects for college and university students;
- \$2.0 billion dedicated to maintaining the road network in good condition as well as its development, including reserved lanes for public transit on autoroutes;
- \$672.9 billion allocated to mobility improvements and public transit electrification;
- \$579.5 billion for infrastructure in other modes of transportation, including the acquisition of medical aircraft, as well as rehabilitation and upgrading of government marine and rail infrastructure;
- \$495.4 million for information resources to promote the Government's digital transformation;
- \$97.0 million for repair work on community housing, in addition to the \$900.0 million announced in the fall 2023 Economic Update to support the construction of new community housing.

■ New major projects

- Launch of the Littoral Est du Saint-Laurent (phase IV) project in Québec City, a continuation of the Promenade Samuel-De Champlain, confirms the commitment of Capitale-Nationale to offer a high-quality environment.
- Planning of a new MDAA to replace the Centre d'accueil Saint-Joseph de Lévis, providing a larger space to accommodate 180 individuals in a better adapted living environment.
- A project under study of the outdated Hull detention facility to ensure healthier and safer working conditions for inmates and a better working environment for facility staff.
- Planning of the complete refurbishment of the exterior envelope of the courthouses in Québec City, built almost 45 years ago, to extend the useful life of the building.
- Other major projects in the higher education and health and social services sectors will be submitted to the Government for approval to undergo a project study during 2024-2025.

❑ A strategic approach to infrastructure to be rolled out starting in the spring of 2024

Starting in the spring of 2024, the Government will be implementing a two-year strategy with lasting effects in order to reduce costs and lead times in the construction of public infrastructure.

2024-2026 STRATEGIC APPROACH TO INFRASTRUCTURE

The Government will be announcing a number of concrete measures, for which the effects should be quick, in order to take action on four levels.

- An optimized planning – Initiatives will be implemented to improve predictability between public investments and the ability of the construction sector. For example:
 - A periodic assessment of the ability of the construction market in various regions will be carried out in order to meet anticipated project demand. This exercise will enable to better take into account the ability of the construction industry when selecting projects under the QIP;
 - Targeted measures to improve industry capacity and productivity will be implemented, notably the continuation of building information modeling.
- A collaborative and competitive business environment – At the same time, the Government will make project management more modern and efficient. For example, changes will be proposed to:
 - Promote the use of new performance-based collaborative modes;
 - Facilitate and accelerate the major project authorization process.
 - The Directive sur la gestion des projets majeurs d'infrastructure publique applies to the departments and bodies responsible for major projects and is designed to enable the Government to promote best practices in project management and to monitor the main parameters (cost, schedule, scope and funding) of the projects it funds. Its evolution will notably take into account the particularities of collaborative projects.
- More agile project providers – Changes will be made so that they can be even more agile and efficient, within an equally transparent and rigorous framework.
- Improved monitoring of project performance – An optimized dashboard based on standardized indicators will be deployed.

The Government's goal is to ensure that, by 2026, infrastructure costs and lead times would be reduced, resulting in improvement in the planning, realization and monitoring of infrastructure projects which will benefit to all Quebecers.

Overseen by the Minister Responsible for Infrastructure, this strategic approach is the culmination of work and consultations carried out, in collaboration with colleagues, since November 2022 and will deliver quick, sustainable and convincing results.



Section A

ALLOCATION OF NEW AVAILABILITIES AND INFRASTRUCTURE SUSTAINABILITY

Section A

Allocation of new availabilities and infrastructure sustainability

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1. Investments targeted at priority activity sectors

1.1 Allocation of \$10.3 billion in new investments

Determined to deliver on its commitments without increasing pressure on the construction market, the Government is increasing the level of investments planned under the 2024-2034 QIP by \$3.0 billion to \$153.0 billion.

- This level of investment reflects the Government's commitment to achieving its priorities to meet the needs of the public, particularly in health and social services, education, the various transportation networks, public transit, and social and community housing.

Since the 2023-2033 QIP, \$10.3 billion in availabilities has been generated, due mainly to the advancement and completion of projects in 2023-2024, the addition of 2033-2034 and an increase of \$3.0 billion.

Availabilities in the 2024-2034 QIP

(contribution of the Gouvernement du Québec, in millions of dollars)

	2024-2034 QIP
New availabilities ¹	7,310.3
Increase in the QIP level	3,000.0
Total	10,310.3

¹ Appendix 1 presents the method used to calculate the new availabilities.

Allocation of Available Funds by Activity Sector

(contribution of the Gouvernement du Québec, in millions of dollars)

	2024-2034 QIP		
	Sector envelope	Central envelope ¹	Total
Health and social services	1,720.8	1,199.2	2,919.9
Éducation	1,117.0	–	1,117.0
Enseignement supérieur	481.0	–	481.0
Road network	2,022.5	–	2,022.5
Public transit ²	672.9	–	672.9
Marine, air, rail and other transportation	397.7	181.8	579.5
Information resources	495.4	–	495.4
Development of the northern territory and Indigenous nations	248.1	–	248.1
Educational childcare services	167.7	–	167.7
Tourism and recreational activities	124.1	–	124.1
Social and community housing	97.0	–	97.0
Other activity sectors	648.1	737.0	1,385.1
Total	8,192.3	2,118.0	10,310.3

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

¹ This distribution is provided solely for reference purposes, to show potential transfers from the central envelope based on each project's progress status. The transfer of amounts to the activity sectors will require a Cabinet decision to implement, among the projects under study, those that the Government wants to retain and prioritize. See heading 1.4 for further details.

² See page A.12 for projected investments in public transit.

1.2 Choices based on governmental priorities

❑ \$2.9 billion to continue building, expanding and redeveloping hospitals, CHSLDs and MDAAs

Additional investments of \$2,919.9 million have been granted to pursue projects already underway, to finalize the planning of those about to begin and initiate new healthcare projects. From this amount, \$1,720.8 million is allocated to the health and social services sector and \$1,199.2 million to the central envelope. These projects will make it possible to offer facilities that meet the standards and needs of a diversified clientele in hospitals, CHSLDs and MDAA.

- \$1,800.8 million for major hospital construction, reconstruction, redevelopment and expansion projects, including the Amos hospital emergency and intensive care unit, and the Sept-Îles hospital emergency and operating suite.
- \$472.7 million for the reconstruction of CHSLDs based on the MDAA concept and the construction of MDAA, including the CHSLD de Saint-Augustin, the MDAA de Labelle and the new major project to rebuild the Centre d'accueil Saint-Joseph de Lévis into a new MDAA.
- \$271.7 million to continue the conversion of EPNCs into EPCs.
- \$204.4 million for projects carried out under agreements with CBHSSJB and the NRBHSS.
- \$170.3 million for other projects and envelopes.

Over the coming year, the MSSS will be submitting, for Government approval, requests for new major projects set to undergo studies, at Hôpital de Saint-Eustache, Hôpital de Saint-Jérôme, and the addition of MDAA spaces.

Allocation to the 2024-2034 QIP Health and social services

(contribution of the Gouvernement du Québec, in millions of dollars)

	2024-2034 QIP			
	Estimated number of projects	Sector envelope	Central envelope	Total
Construction, reconstruction, expansion and redevelopment of hospitals	16	851.7	949.2	1,800.8
Reconstruction of CHSLDs based on the MDAA concept and construction of MDAA	n/a	222.7	250.0	472.7
Conversion from EPNC to EPC	20	271.7	–	271.7
Agreements – CBHSSJB and NRBHSS	2	204.4	–	204.4
Other projects and envelopes	4	170.3	–	170.3
Total	More than 42	1,720.8	1,199.2	2,919.9

Including the new \$1.7-billion allocation to the health and social services sector, total investments of \$23.8 billion are now planned for this sector under the 2024-2034 QIP. Of this amount, a contribution of \$10.2 billion is earmarked for infrastructure maintenance, or 42.9%.

SENIORS' HOMES AND ALTERNATIVE RESIDENCES DELIVERED AND OTHERS TO COME

Since the implementation in 2019 of the plan for major transformation of residential and long-term care environments for seniors and adults with special needs, namely, the new MDAA model, the QIP has been making investments to support it.

The QIP includes investments for 71 projects, including the construction of 49 new MDAAs, the reconstruction of 18 former CHSLDs based on this innovative concept, and the expansion and redevelopment of 4 existing CHSLDs, also based on this concept. These projects, which have been proceeding at a steady pace in recent years, will create 6,328 places for seniors and adults with special needs across Québec.

- In total, 3,579 places will be created by the 49 new MDAAs. The Government's transformation plan also includes the reconstruction of 18 former CHSLDs based on the MDAA concept. With a total of 2,623 places, 10 projects are currently under construction and the remaining 8 are in the planning stage.
- In addition, the plan calls for the expansion and redevelopment, based on the MDAA concept, of 4 existing CHSLDs, totalling 126 places, which will give a boost to the asset portfolio.

In addition, in 2024-2025, the MSSS will submit, for Government approval, a request to undergo a study for the addition of a large number of MDAA places.

Projects for seniors and adults with special needs

(in number of projects and places)

	Number of projects	Number of places
MDAA (initial announcement)		
In service ¹	33	2,640
In progress	13	840
Subtotal	46	3,480
MDAA (Nordic region) – In progress	3	99
Total – MDAA (new buildings)	49	3,579
MDAA (CHSLD – rebuilt)		
Completion	10	1,467
In the planning stage	8	1,156
Total – MDAA (CHSLD rebuilt)	18	2,623
CHSLD (expansion and redevelopment)		
Completion	1	48
In the planning stage ²	3	78
Total – CHSLD	4	126
Total	71	6,328

¹ Including three projects scheduled for commissioning in the spring of 2024.

² One of the projects does not involve the addition of places, as it intends to redevelop residential units based on the MDAA concept to offer users better spaces such as lounges and dining rooms.

❑ \$1,1 billion for school renovations and additional spaces

Additional investments of \$1,117.0 million are being made to continue school renovations and the construction of new facilities needed for academic success, that is:

- \$987.0 million for infrastructure maintenance projects and equipment replacement, including \$950.0 million for priority work on components related to the health and safety of individuals, as well as to the integrity of the buildings;
- \$130.0 million for infrastructure enhancement, enabling three major projects to continue.

Allocation to the 2024-2034 QIP

Education

(contribution of the Gouvernement du Québec, in millions of dollars)

	2024-2034 QIP			Total
	Estimated number of projects	Sector envelope	Central envelope	
Allocation for portfolio maintenance	More than 1,200	987.0	–	987.0
Allocation for additional space	3	130.0	–	130.0
Total	More than 1,203	1,117.0	–	1,117.0

Including this new \$1.1-billion allocation, total investments of \$22.7 billion are now planned for the education sector under the 2024-2034 QIP. Of this amount, a significant contribution of \$15.8 billion is earmarked for infrastructure maintenance, that is 69.4%.

❑ \$481.0 million for higher education

Additional investments of \$481.0 million in the higher education sector are planned under the 2024-2034 QIP, including \$191.6 million for the college network and \$289.4 million for the university network:

- \$200.2 million for projects and the update of programs related to Opération main-d'œuvre, aimed at tackling labour shortages in certain priority areas at college and university levels;
- \$197.8 million for housing projects for college and university students;
- \$83.0 million for non-major projects and one major project at college and university levels.

In addition, the MES will submit, for Government approval in 2024-2025, a request to undergo a study for a major project at the Polytechnique Montréal to increase its capacity.

Allocation to the 2024-2034 QIP Higher education

(contribution of the Gouvernement du Québec, in millions of dollars)

	2024-2034 QIP				Total
	Estimated number of projects	College network	University network	Central envelope	
Allocation for projects and the update of programs related to Opération main-d'œuvre	12	44.9	155.3	–	200.2
Allocation for student housing projects	28	111.9	85.9	–	197.8
Allocation for other non-major projects and for one major project	16	34.8	48.2	–	83.0
Total	56	191.6	289.4	–	481.0

Including this new \$0.5-billion allocation, total investments of \$8.5 billion are now planned for the higher education sector under the 2024-2034 QIP. Of this amount, a significant contribution of \$6.5 billion is earmarked for infrastructure maintenance, that is 76,2%.

□ **\$2.0 billion to maintain the road network in good condition as well as its development**

In the 2024-2034 QIP, investments of \$2,022.5 million have been allocated to the road network sector, mainly to ensure compliance with the intervention strategy for municipal roadways, structures and bridges, as to enable major renovation work to be carried out on these assets throughout the province. Other investments are also dedicated to non-major projects, as well as major projects.

Allocation to the 2024-2034 QIP

Road network

(contribution of the Gouvernement du Québec, in millions of dollars)

	2024-2034 QIP			
	Estimated number of projects	Sector envelope	Central envelope	Total
Allocation for interventions on municipal roadways, structures and bridges	686	987.2	–	987.2
Allocation for major projects	11	941.2	–	941.2
Allocation for non-major infrastructure maintenance projects	6	94.1	–	94.1
Total	703	2,022.5	–	2,022.5

Including this new \$2.0 billion allocation, total investments of \$34.5 billion are now planned for the road network sector under the 2024-2034 QIP. Of this amount, a significant contribution of \$28.3 billion is earmarked for infrastructure maintenance, that is 82.0%. In addition, investment in the road network sector includes \$1,446.7 million³ for projects relating to the development of reserved lanes and preferential measures for buses, which contribute to improving public transit.

- The road infrastructure under MTMD's responsibility includes more than 31,100 kilometres of road and some 9,900 structures, including several works of art, notably bridges, interchanges and supporting structures. The availability of these infrastructures is vital for the travels of the public, whether by private vehicle, public transit or freight transport.
- The investments necessary to keep these strategic assets in good condition, which are essential to Québec's economic development, are substantial. The end of the useful life of a significant portion of our road stock, built in the 1960s and 1970s, is imminent, and the high cost of reconstruction of roadways and engineering structures is a major contribution.

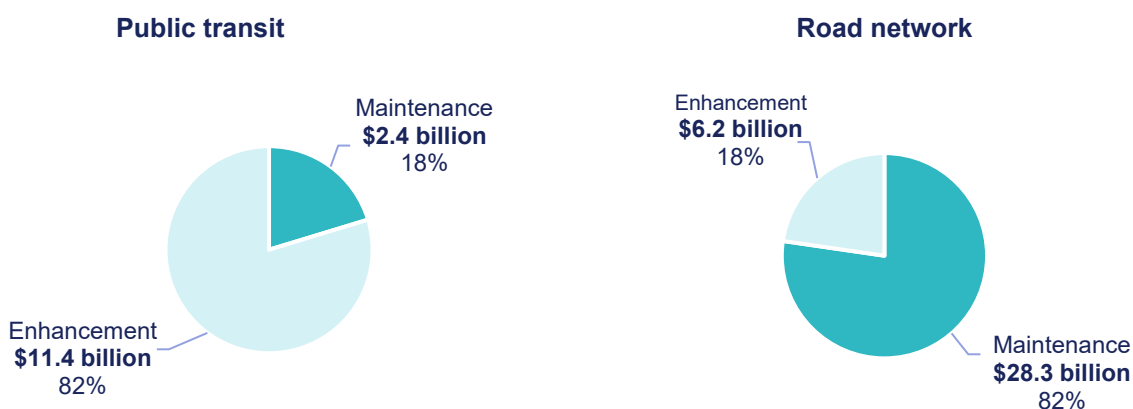
The Government must pursue to invest in road infrastructure to ensure user safety, improve the condition of its infrastructure portfolio and, with a view to sustainable mobility, enable its use through different modes of public transit.

³ These investments of \$1,446.7 million involve nine projects dedicated exclusively to the development of reserved lanes and preferential measures for buses, presented separately in the detailed list of infrastructure projects for the road network sector, available on the SCT website. Other road network projects that may include a reserved lane development portion are excluded from this amount.

DISTRIBUTION OF INVESTMENTS IN PUBLIC TRANSIT AND THE ROAD NETWORK BY INVESTMENT TYPE IN THE 2024-2034 QIP

The public transit sector is experiencing more development than the road network sector. As a result, the Government is planning more significant investments in infrastructure enhancement in the public transit sector than in the road network sector (\$11.4 billion versus \$6.2 billion).

Conversely, as the road network was built mainly in the 1960s and 1970s, it requires more significant investments in infrastructure maintenance than public transit. As a result, the Government is planning \$28.3 billion in infrastructure maintenance for the road network sector, compared to \$2.4 billion for the public transit sector.



❑ \$672.9 million allocated to public transit

To promote public mobility, increase traffic flow and electrify public transit, additional investments of \$672.9 million have been earmarked for the public transit sector for major and non-major public transit projects, including several new initiatives, in particular the construction of a garage to meet the needs of the Société de transport de Saguenay and the Société de transport de Montréal, and the acquisition of various equipment by the public transit corporations, exo and the ARTM.

Allocation to the 2024-2034 QIP

Public transit

(contribution of the Gouvernement du Québec, in millions of dollars)

	2024-2034 QIP			Total
	Estimated number of projects	Sector envelope	Central envelope	
Allocation for major and non-major projects	8	672.9	–	672.9

Including this new \$0.7-billion allocation, total investments of \$13.8 billion are now planned for the public transit sector under the 2024-2034 QIP. Of this amount, a significant contribution of \$11.4 billion, representing 82.4%, is earmarked for infrastructure enhancement, as this is a developing sector.

Considering all the public transit projects under study and in planning that would require timely funding in future QIPs, as well as the REM project in Montréal undertaken by CDPQ Infra, investments in public transit could reach \$52.9 billion, broken down as follows:

- \$14.5 billion planned in the 2024-2034 QIP, including amounts earmarked for the central envelope;
- \$38.4 billion is estimated for:
 - Public transit corporations projects, currently listed as "under study" or "in planning", for which full provisioning will be planned for in future QIPs (specifically structuring projects for electric public transit);
 - The non-QIP project currently underway, under the responsibility of CDPQ Infra, namely the REM in the Montréal region.

The Government expects that its investments earmarked in public transit will reach \$52.9 billion, and its investments earmarked to the road network will reach \$69.0 billion. However, taking into account the following contributions, investments in the public transit sector could reach \$72.7 billion:

- \$12.2 billion from partners, including \$7.7 billion already confirmed or about to be⁴ and \$4.5 billion expected;
- \$7.6 billion from the Government for the development of reserved lanes and preferential measures for buses, planned for the road network sector in the 2024-2034 QIP.

Planned investments under the 2024-2034 QIP, future QIPs and outside QIPs

Public Transit and Road Network

(contribution from the Gouvernement du Québec and partners, in billions of dollars)

	2024-2034 QIP ¹	Future QIPs and outside the QIP ²	Total of the contribution from Québec	Contribution from partners	Total
Public transit	14.5	38.4	52.9	12.2	65.1
Road network					
Development of reserved lanes and other bus preferential measures	1.4	6.2	7.6	–	7.6
Road network ³	38.3	23.1	61.4	1.2	62.6
Total – Road Network sector	39.7	29.3	69.0	1.2	70.2

72.7

¹ The \$14.5 billion for public transit and \$38.3 billion for the road network include amounts earmarked for the central envelope.

² For the project outside the QIP, overseen by CDPQ-Infra, investments include those already made prior to 2024-2034 and those to be made during that period. Since July 2023, five REM stations have been commissioned, from the Brossard station to the Gare Centrale station (excluding the planned Griffintown–Bernard-Landry station).

³ Investments in the road network sector do not include amounts allocated to projects involving the development of reserved lanes and other preferential measures for buses.

⁴ Certain projects submitted by the Gouvernement du Québec in March 2023, as part of the IBA, are still being analyzed by the federal government under the IBA.

STRUCTURING PROJECTS FOR ELECTRIC PUBLIC TRANSIT

The following changes have been made to the 2024-2034 QIP:

- CDPQ Infra has withdrawn from the planning of structuring projects for electric public transit on Boulevard Taschereau and the extension of the Métro's yellow line, but it has been entrusted with the analysis of structuring projects for public transit in the territory of the Communauté métropolitaine de Québec.

2024-2034 QIP	Outside the QIP
<ol style="list-style-type: none"> 1. Ville de Québec, Structuring network for public transport – Construction; (Body responsible: Ville de Québec)¹ 2. Structuring electric public transit project between western Gatineau and downtown Ottawa – Enhancement (Body responsible: STO) 3. Structuring electric public transit projects on Boulevard Taschereau and extension of the Métro's yellow line – Enhancement (Body responsible: MTMD) 4. Structuring electric public transit projects to connect southwestern Montréal with the city's downtown – Enhancement (Body responsible: ARTM) 5. Structuring electric public transit project in the east and northeast of Montréal – Enhancement (Body responsible: MTMD) 6. Structuring public transit project along Saint-Martin Boulevard – Laval – Enhancement (Body responsible: ARTM) 7. Structuring public transit project for high speed bus service along Notre-Dame and de la Concorde Boulevard – Laval – Enhancement (Body responsible: ARTM) 	<ol style="list-style-type: none"> 1. REM in the Montréal region (Body responsible: CDPQ Infra)²

¹ In November 2023, the Government entrusted the analysis of transformative projects in the Communauté métropolitaine de Québec to CDPQ Infra, including Ville de Québec's structuring public transit network and the link between Québec City and Lévis.

² The project managed by CDPQ Infra is outside the QIP, since the Government contributes in the form of acquisition of ownership equity with return. The QIP covers infrastructure investments, not holdings. Since July 2023, five REM stations have been commissioned, from the Brossard station to the Gare Centrale station (excluding the planned Griffintown–Bernard-Landry station).

❑ **\$579.5 billion for infrastructure of other transportation modes**

A significant portion of the \$397.7 million in investments granted to the Marine, air, rail and other transportation sector will be devoted to the replacement of the medical planes of the Service aérien gouvernemental, as well as to the local road network financial assistance program designed to help municipalities improve and maintain the local and municipal road network infrastructures for which they are responsible. An amount of \$181.8 million has also been earmarked in the central envelope for the provisioning of a major project scheduled to move forward into the planning phase in 2024-2025.

Including the new \$0.4-billion allocation to the Marine, air, rail and other transportation sector, total investments of \$4.7 billion are now planned for this sector under the 2024-2034 QIP.

❑ **\$495.4 million for information resources**

Information resources projects enable us, among other things, to offer citizens and businesses simplified, integrated, quality services based on information technology. Additional investments of \$495.4 million are planned under the QIP to support public bodies carry out their digital transformation projects, and to replace their IT equipment.

Including this new \$0.5-billion allocation, total investments of \$7.8 billion are now planned for the information resources sector under the 2024-2034 QIP.

❑ **\$248.1 million for the development of the northern territory and Indigenous nations**

The QIP has earmarked a total of \$248.1 million in new investments for the development of the northern territory and Indigenous nations in order to address economic, social and environmental development issues.

These investments are divided between the refurbishment of the La Grande Rivière airport, various Indigenous police infrastructure projects and projects to upgrade the Billy-Diamond highway, mainly to improve safety.

Including this new \$0.2-billion allocation, total investments of \$1.4 billion are now planned for the development of the northern territory and Indigenous nations sector under the 2024-2034 QIP.

❑ **\$167.7 million foreducational childcare services**

Educational childcare services link two of the governmental priorities shaping Québec's future: the economy and education. The Grand chantier pour les familles, launched in the fall of 2021, aims among other things to create enough quality spaces to meet families' needs, and to put equal opportunity back at the heart of government action.

An additional \$167.7 million has been earmarked for investments over the 2024-2034 period, maintaining the amounts earmarked in the QIP at over \$900.0 million. The purpose of these investments is to continue implementing projects that create new childcare centres spaces and permanent relocation of childcare centre spaces that are required to leave their current rented premises, mainly as a result of a takeover of these premises by the rental bodies.

❑ **\$124.1 million for tourism and recreational activities**

Investments of \$124.1 million will support various projects in tourism and recreational activities, in particular the Société de développement et de mise en valeur du Parc olympique, the Société des établissements de plein air du Québec, the Société du Centre des congrès de Québec, the Société du Palais des congrès de Montréal, and the Commission de la capitale nationale du Québec, including the new major development project under study, the Littoral Est du Saint-Laurent program (phase IV), between the Baie de Beauport and Parc de la Chute-Montmorency in Québec City.

Including this new \$0.1-billion allocation, total investments of \$1.8 billion are now planned for the tourism and recreational activities sector under the 2024-2034 QIP.

❑ **\$97.0 million for social and community housing**

Investments of \$97.0 million will support the renovation of community housing through the low-rent housing units renovation program. This amount is in addition to the additional investments of \$900.0 million announced by the Gouvernement du Québec in the Fall 2023 Economic Update to build new community housing.

Including this new \$0.1-billion allocation, total investments of \$3.8 billion are now planned for the social and community housing sector under the 2024-2034 QIP.

AN ADDITIONAL \$900.0 MILLION FOR COMMUNITY HOUSING FALL 2023 ECONOMIC UPDATE

In response to the growing demand for housing, the Government announced an additional investment of \$900.0 million in its Fall 2023 Economic Update. This investment, combined with an equivalent contribution from the federal government, for a total of \$1.8 billion, will enable the construction of 8,000 new housing units. These are in addition to the 15,000 additional housing units already planned thanks to investments by the Gouvernement du Québec, for an estimated total of over 23,000 new housing units.

- Moreover, the Gouvernement du Québec would like the Canada-Québec agreement under the Housing Accelerator Fund to serve as a model for any new federal funding program for infrastructure, since this agreement allows Québec to receive its fair share of federal funding, while respecting its jurisdiction and autonomy.

These rental units will meet the needs of low- and moderate-income households and individuals with special housing needs. They will also support the construction of quality buildings that integrate environmental measures and optimize residential construction practices.

Since the 2018-2028 QIP, the level of investments reserved for the social and community housing sector has been raised by \$1.5 billion, an increase of 63%. Through the AccèsLogis Québec Program, the Québec Affordable Housing Program and the Rapid Housing Initiative, the Government is investing and accelerating work to provide accessible, affordable housing for the Québec population.

□ **\$1.4 billion allocated to other activity sectors**

Investments of \$1,385.1 million were allocated to other activity sectors. Of this amount:

- \$648.1 million is earmarked for the sector envelopes:
 - \$247.6 million for government administration infrastructure, mainly in connection with two new major projects, namely the renovation of the exterior envelope of the Québec City courthouse and the maintenance and upgrading of the Hull detention facility. This amount also includes \$4.5 million to facilitate the harmonization of mobility services in the Québec City metropolitan economic zone (Capitale-Mobilité);
 - \$153.6 million to the research sector, mainly to enhance research infrastructures in healthcare and higher education;
 - \$246.9 million for five other activity sectors;
- \$737.0 million is earmarked in the central envelope for major projects and to implement the objectives of the Québec City metropolitan economic zone's action plan to stimulate economic development, innovation and collaboration within the greater area (\$5.0 million).

Section 1.3 provides details of availability allocation to activity sectors.

INVESTMENTS FOR SUSTAINABLE DEVELOPMENT AND THE ENVIRONMENT

To reduce GHG emissions and adapt to climate change, the Government intends to use \$61.2 billion in infrastructure investments focused on sustainable development and the environment. These are provided for in the 2024-2034 QIP as well as subsequent ones or those carried out by CDPQ-Infra outside the QIP.

Federal contributions of \$6.9 billion allocated to Québec as part of Phase 2 of the federal government's *Investing in Canada* infrastructure plan, will financially support the investments made by the Government.

Taking into consideration all of these investments, \$68.1 billion will be dedicated to electrification, reducing GHG emissions and adapting to climate change in the coming years.

	2024-2034 QIP	Future QIPs and outside the QIP ¹	Total
Gouvernement du Québec			
Public transit ²	14.5	31.4	45.9
Road network – development of reserved lanes and bus preferential measures	1.4	5.5	6.9
Marine, air, rail and other transportation ³	0.3	–	0.3
Environment	0.9	–	0.9
Municipalities ⁴	7.2	–	7.2
Subtotal	24.3	36.9	61.2
Federal government⁵			
Public transit (IBA)	–	4.8	4.8
Green infrastructure (IBA)	–	1.8	1.8
Disaster Mitigation and Adaptation Fund	–	0.3	0.3
Subtotal	–	6.9	6.9
Total	24.3	43.8	68.1

1 For projects outside the QIP, overseen by CDPQ-Infra, investments include those already made prior to 2024-2034 and those to be made during that period. Since July 2023, five REM stations have been commissioned, from the Brossard station to the Gare Centrale station (excluding the planned Griffintown–Bernard-Landry station).

2 The \$14.5 billion for public transit includes amounts reserved for the central envelope.

3 This amount concerns GHG emissions reduction programs in marine, air, rail transportation and others, as well as measures under the Sustainable Mobility Policy, particularly those relating to active transportation.

4 This amount concerns mainly Assistance programs for the construction, rehabilitation and expansion of drinking water and wastewater infrastructure, pipe replacement, and work to increase resiliency and adaptation to flooding.

5 These federal investments include those already made prior to the 2024-2034 period and those to come during that period.

1.3 Investments of \$153.0 billion in various activity sectors

The 2024-2034 QIP includes investments of \$153.0 billion in various activity sectors of the Gouvernement du Québec, according to the distribution presented in the following table.

Breakdown of planned investments in the 2024-2034 QIP by activity sector

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

	2024-2034 QIP before the breakdown of available funds	Breakdown of available funds	2024-2034 QIP final	%
Government administration	4,773.4	247.6	5,021.0	3.3
Agriculture, forests and fauna	564.2	33.2	597.4	0.4
Culture	2,080.8	83.8	2,164.6	1.4
Development of sport	914.6	75.4	990.0	0.6
Development of the northern territory and Indigenous nations	1,186.0	248.1	1,434.1	0.9
Economic development	159.5	37.5	197.0	0.1
Éducation	21,582.4	1,117.0	22,699.4	14.8
Enseignement supérieur	8,027.9	481.0	8,508.9	5.6
Environment	901.1	17.0	918.1	0.6
Social and community housing	3,682.9	97.0	3,780.0	2.5
Municipalities	7,152.9	—	7,152.9	4.7
Research	839.3	153.6	992.9	0.6
Road network	32,517.9	2,022.5	34,540.4	22.6
Information resources	7,284.3	495.4	7,779.7	5.1
Health and social services	22,125.1	1,720.8	23,845.9	15.6
Educational childcare services	738.5	167.7	906.2	0.6
Tourism and recreational activities	1,689.8	124.1	1,813.9	1.2
Public transit	13,149.8	672.9	13,822.7	9.0
Marine, air, rail and other transportation	4,293.2	397.7	4,691.0	3.1
Subtotal – Sector envelopes	133,663.8	8,192.3	141,856.1	92.7
Central envelope ¹	9,025.9	2,118.0	11,143.9	7.3
Total	142,689.7	10,310.3	153,000.0	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

¹ See heading 1.4 for further details.

General and detailed tables on planned investments set out in the 2024-2034 QIP are presented in section B of this document.

1.4 A central envelope to carry out major projects

In accordance with section 7 of the PIA, the 2024-2034 QIP provides a central envelope to ensure the Government's contribution to major projects prioritized mainly for opportunity case or business case approval by March 31, 2025. The eventual transfer of amounts from the central envelope of \$11.1 billion to the sectors concerned requires a Cabinet decision.

The Government must also plan for the gradual implementation of the major projects under study and in the planning stages of future QIPs. The annual update of future QIPs will make new funds available, which will guarantee projects retained will be completed.

- For projects under study or in the planning stage that require a contribution from the Gouvernement du Québec of \$1.0 billion or more and that will be completed in the shorter term, the central envelope is progressively provisioned based on the expected date of approval of their business case in order to plan investments.

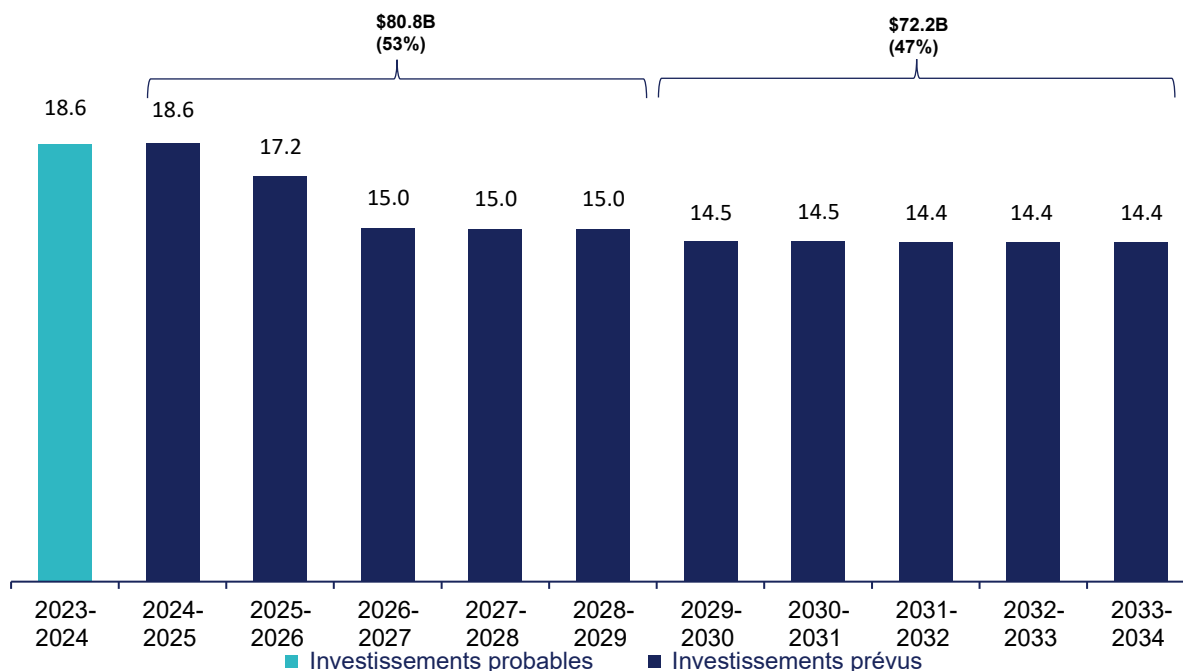
Projects that are funded from the central envelope are not made public, in order to respect the Cabinet decision regarding their implementation and to reduce the risk of collusion in their execution.

1.5 An investment level in the first five-year period maintained

Compared to the 2023-2033 QIP, the Government is maintaining infrastructure investments planned for the first five-year period of the QIP at a similar level, to ensure the continuation of projects initiated throughout Québec under previous QIPs, particularly those covered by the LCACPI. Investments of \$80.8 billion are planned over the first five-year period, representing 53% of planned investments over ten years.

Annual investments

(contribution of the Gouvernement du Québec, in billions of dollars and as a percentage)



AN ACT RESPECTING THE ACCELERATION OF CERTAIN INFRASTRUCTURE PROJECTS

This Act, which was enacted in December 2020, is to simplify certain procedures, without lowering existing standards, in order to launch priority infrastructure projects more quickly. These well-defined, limited and temporary acceleration measures target expropriation, government land, the environment, as well as land development planning and urbanism.

As reflected in the accountability reporting for November 30, 2023, 177 infrastructure projects are tracked under the LCACPI, following the withdrawal of five projects at the MEQ, MES, MSSS and MTMD and the subdivision of two projects at MEQ and MTMD, namely:

- 50 projects under the responsibility of the MTMD or the public transit corporations (structuring electric public transit projects, reserved lanes, reconstruction of roads, highways or bridges and rail tracks);
- 80 projects under the responsibility of the MSSS (MDAA, CHSLDs and hospitals);
- 35 projects under the responsibility of the MEQ (primary and secondary schools and adult education and vocational training centres);
- 4 projects under the responsibility of the MES (CEGEPs and universities);
- 8 projects under the responsibility of the SQI (courthouses and government buildings).

The LCACPI requires that semi-annual accountability reports be produced for each project benefiting from acceleration measures by May 31 and November 30 each year, along with close monitoring of their progress status. These accountability reports, published on the SCT website (Public Infrastructure section), must be completed until the infrastructure projects have been completed.

- Since the LCACPI was enacted in December 2020, 67 projects at MSSS, MEQ, MTMD and SQI have used acceleration measures provided for in the Act.

The Minister of the Environment, the Fight against Climate Change, Wildlife and Parks also publish an accountability report on the enforcement of acceleration measures relating to the environment, last updated on November 30, 2023.

A report on the enforcement of the LCACPI will be tabled in the National Assembly in 2026.

2. Planning investments focused on the sustainability of the infrastructure portfolio

2.1 Priority investments dedicated to infrastructure maintenance

The sustainability of the infrastructure portfolio has been a key governmental priority for several years now. Note that it is essential to maintain the public infrastructure needed to deliver government services in good condition.

As part of the 2024-2034 QIP, infrastructure maintenance investments remain a priority, accounting for \$87.6 billion or 62% of amounts earmarked for infrastructure over the next ten years. These exceptional investments are part of a strategy to gradually increase infrastructure maintenance investments, taking into account the findings set out in the AMPIs, which monitor the condition of the infrastructure portfolio and identify the infrastructure maintenance investments that need to be made.

The investments planned under the QIP are made by two types of bodies:

- Public bodies, such as departments, school service centres, and health and social services network establishments that own the infrastructure dedicated to public services directly under the Government's responsibility;
- Subsidized bodies, such as municipalities and public transit corporations, that receive a government financial contribution for the infrastructure they own and through which they deliver public services under their responsibility⁵.

In the 2024-2034 QIP, 80% of planned investments are for public bodies (\$122.8 billion) while the remaining 20% is aimed to subsidized bodies (\$30.2 billion).

⁵ It should be noted that only the government financial contribution to the bodies is included in the QIP.

2024-2034 QIP investments

By type of investment and by body¹

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

	Public bodies	%	Subsidized bodies	%	Total	%
Infrastructure maintenance	75,374.0	67	12,267.7	42	87,641.8	62
Inventory enhancement	37,233.6	33	16,980.8	58	54,214.3	38
Subtotal	112,607.6	100	29,248.5	100	141,856.1	100
Central envelope ²	10,193.8		950.1		11,143.9	
Total	122,801.4	80	30,198.6	20	153,000.0	100

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Details of investments set out in the 2024–2034 QIP are presented in Appendix 2 of section A.

2 Refer to heading 1.4.

Public bodies

Priority is given to public body projects aimed at improving the condition of the infrastructure portfolio, particularly the refurbishment and reconstruction of infrastructure at the end of its useful life.

- \$75.4 billion, or 67% of total investments of \$112.6 billion, are allocated to maintaining the infrastructure portfolio, including the refurbishment and replacement of infrastructure such as schools, hospitals, CHSLDs and road infrastructure. These investments also make it possible to renew outdated equipment.
- \$37.2 billion, or 33% of total investments of \$112.6 billion, are allocated on priority development needs of the portfolio, particularly for the construction of hospitals, as well as for the construction of MDAs and new schools.

Subsidized bodies

The Government is also planning investments for subsidized bodies related to the development and maintenance of their infrastructure, providing better services to the public.

- \$17.0 billion, or 58% of the total \$29.2-billion investment, is planned for infrastructure portfolio enhancements, primarily for public transit corporations, educational childcare services and social and community housing. Significant amounts are also earmarked for public transit to promote public mobility, increase traffic flow and electrify this mode of transportation.
- \$12.3 billion, or 42% of the total \$29.2-billion investment, is earmarked to meet the infrastructure maintenance needs of subsidized bodies.

Since the infrastructure of these bodies is not Government-owned, they are responsible for maintaining it in good condition. Thus, the cost of work required to restore infrastructure in poor condition to good condition is not included in the AMD calculation.

2.2 Investments to address 64% of asset maintenance deficit over 10 years

The AMD associated with infrastructure in poor and very poor condition (GCI of D or E) for public bodies was assessed at \$37.1 billion in March 2024.

This deficit is explained by the fact that a significant portion of Québec's public infrastructure, most of which was built between 1960 and 1970, has reached or will reach the end of its useful life, which generally varies between 25 and 75 years, depending on the infrastructure. This is especially true of road infrastructure and buildings in the education network, since their advanced age means major investments are required to restore them to good condition (GCI of A, B or C).

Change in public body AMD

By activity sector

(in millions of dollars and as a percentage)

	AMPI 2023-2024	Natural deterioration	New findings	Reduction	Variation	AMPI 2024-2025	%
Road network	20,214.2	1,097.6	(37.0)	(907.5)	153.1	20,367.3	55
Éducation	7,660.5	826.4	747.8	(769.6)	804.6	8,465.1	23
Other activity sectors	7,022.6	787.9	1,336.5	(863.2)	1,261.2	8,283.8	22
Total	34,897.3	2,711.9	2,047.3	(2,540.3)	2,218.9	37,116.2	100
As a percentage of the replacement value	10.8%	–	–	–	(1.1%)	9.7%	–

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

Over the last year, AMD for public bodies rose by \$2.2 billion. This variation is due to:

- An increase of \$2.7 billion due to the natural deterioration of public body infrastructure, including an upward revision of the cost of work to be carried out due to inflation arising from construction market conditions;
- A net increase of \$2.0 billion resulting from new needs in asset maintenance work identified during the period and a downward revision in the scope of work required to correct deficiencies identified on roadways in poor and very poor condition (GCI of D or E);
- A \$2.5-billion decrease for work completed in 2023-2024 in all activity sectors, thus reducing the AMD.

When comparing the AMD to the replacement value, an improvement is noted in the 2024-2034 QIP:

- The AMD of \$34.9 billion represented 10.8% of the replacement value of public body infrastructure in the 2023-2024 AMPI, while this proportion falls to 9.7% in the 2024-2025 AMPI.

AMD management By activity sector

(in millions of dollars and as a percentage)

	Total AMD	AMD managed	%
Road network	20,367.3	8,882.3 ¹	44
Éducation	8,465.1	7,737.4	91
Other activity sectors	8,283.8	7,046.8	85
Total	37,116.2	23,666.5	64

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

¹ Investments to manage the AMD of the road network are now calculated by excluding the cost of work planned in projects that go beyond correcting deficiencies, such as the cost of functional improvements.

The Government plans to use \$23.7 million of the planned investments under the 2024-2034 QIP to complete work targeting 64% of the AMD associated with public body infrastructure in poor and very poor condition (GCI of D or E).

INFRASTRUCTURE OF PUBLIC AND SUBSIDIZED BODIES

Public bodies

Good condition (ABC)
56%

2024-2034 QIP
\$122,801M

AMD
\$37,116M

The infrastructure portfolio for public bodies mainly consists of infrastructure for departments, government agencies, school service centres⁶, CEGEPs, universities⁷ and HSSN establishments. This portfolio, which has a replacement value of more than \$350.0 billion, includes:

- over 12,800 buildings, including schools and hospitals; and
- over 31,100 kilometres of roads and 9,900 bridges, tunnels and overpasses.

Taking into account the anticipated impact of the progressive increase strategy of infrastructure maintenance investments, the proportion of infrastructure in good condition could increase from 56% to 69% by March 2034.

Subsidized bodies

Good condition (ABC)
81%

2024-2034 QIP
\$30,199M

The portfolio of subsidized bodies mainly includes the infrastructures of municipalities and public transit corporations. This portfolio, which has a replacement value of more than \$300.0 billion, includes:

- more than 100,000 kilometres of drinking water, storm drainage and wastewater pipes; and
- significant public transit infrastructure, including more than 500 kilometres of reserved lanes and commuter trains and Montréal Métro lines.

⁶ 61 school service centres and 11 school boards.

⁷ While only the Université du Québec and its constituent universities are part of the government reporting entity, all Québec universities are considered public bodies within the meaning of the PIA. Consequently, their infrastructure portfolio is included in this category.

2.3 An investment strategy to improve public infrastructure condition

To progressively improve the proportion of infrastructure in good condition for public bodies, the Government continues to implement its strategy to gradually increase infrastructure maintenance investments.

- This strategy consists of increasing the infrastructure maintenance envelopes over a 10-year period to compensate for the shortfall between the investments planned in the QIP and the needs identified in the AMPIs, as well as maintaining the 10-year level of infrastructure maintenance of the previous QIP and indexing them.

For the 2024-2034 QIP, a record investment of \$87.6 billion is allocated to infrastructure maintenance, representing 62% of QIP investments, excluding the central envelope. This represents an increase of \$6.7 billion over the \$80.9 billion forecast in the 2023-2033 QIP, and \$29.1 billion over the 2018-2028 QIP.

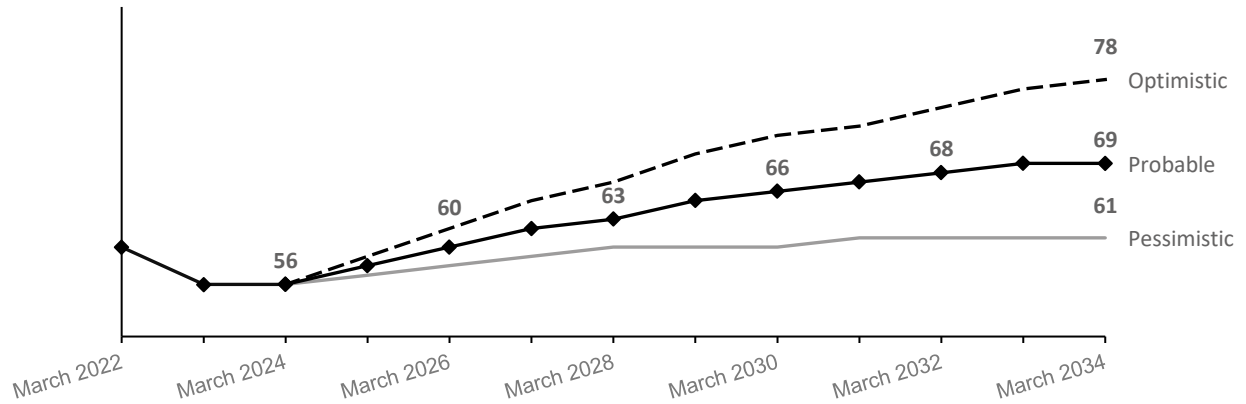
- This strategy has led to an increase in investments made annually in infrastructure maintenance investments. As a result, probable investments of \$9.9 billion in infrastructure maintenance for 2023-2024 are significantly higher than the \$5.3 billion made in 2018-2019, representing an increase of 87%.

A ten-year forecasting model has been developed to guide investment choices. The purpose of this modeling exercise is to determine how the expected effects of the infrastructure maintenance investment strategy are progressing and what adjustments are required, most particularly by identifying the repair or reconstruction projects required according to the life cycle of each infrastructure.

Thus, by anticipating the effect of the strategy for incrementally increasing infrastructure maintenance investments over the next 10 QIPs, or by the 2034-2044 QIP, the results of the forecasting model indicate this strategy would result in an anticipated proportion of infrastructure in good condition for public bodies from 56% in March 2024 to 69% in March 2034.

- The proportion of infrastructure in good condition could reach 78% if, for example, infrastructure maintenance projects are completed more quickly than expected.
- the proportion of infrastructure in good condition could be 61% if, for example, the deterioration rate of infrastructure or inflation were higher than expected.

**Anticipated impact of the strategy to gradually increase infrastructure maintenance investments in the proportion of public body infrastructures in good condition (GCI of A, B or C)
(in percentage)**



Since these are models, the convincing results obtained will continue to be refined in future QIPs and could therefore vary over time. The results obtained could vary, depending of the update on the condition assessment of the infrastructure in the AMPIs, a deterioration of infrastructure that is different from what is expected, the investment choices made by the departments and bodies and their capacity to complete the work planned, as well as the construction industry's capacity to respond.

Finally, functional renovations to existing infrastructure to adequately meet the changing needs of clients require the use of planned investments in infrastructure maintenance investments. Although these transformations are necessary, they generally do not improve the physical condition of an infrastructure, and could therefore have an impact on the forecast results predicted by the predictive model.

Appendix 1 – Elaboration of the 2024-2034 QIP

The annual development of the QIP takes into account the progress of ongoing projects, the needs expressed by the government departments and bodies, and government priorities. Starting with the previous year's plan, the following factors are considered.

Changes during 2023-2024 (first year of the previous QIP)

The starting point of the 2024-2034 QIP differs from the published 2023-2033 QIP. In fact, in order to reflect the transactions that occurred in 2023-2024, the following elements must be taken into account to update the 2023-2033 QIP, namely:

- The decisions of the Cabinet in 2023-2024. For all major projects that the Cabinet has approved for the current year, funds allocated to these projects are transferred from the central envelope to the sector envelopes for the departments and bodies responsible for these projects;
- Changes in the cost or contribution of partners on certain projects, which resulted in adjustments to the planned government contribution;
- Amounts released as a result of project progress and completion, which become available for further investments;
- Withdrawal of the first year of the 2023-2033 QIP, that is, 2023-2024.

Consequently, the result of these operations made it possible to determine the balance available from sector envelopes and the central envelope at the start of 2024-2034 QIP preparation.

Preparation of the 2024-2034 QIP

As a first step, a new year (2033-2034) is added to the QIP for an amount equivalent to that allocated for the year withdrawn (2023-2024) from the previous QIP, or \$16.7 billion, to keep the 10-year level of investments constant.

For the year added, a portion of the investments is allocated, with high priority to the strategy of gradually increasing infrastructure maintenance investments to ensure sustainability (\$10.0 billion). After this allocation, the undistributed balance for 2033-2034 is available for new initiatives (\$6.9 billion, taking into account the balance of the provision for contingencies in the 2023-2033 QIP of \$219.5 million), plus amounts reallocated from the central envelope (\$409.2 million).

Every year, the Government determines the level of investment in the QIP based on identified needs and government priorities, while taking into account the impact these investments have on public finances (increase of \$3.0 billion).

Finally, the Government distributes all of the available \$10.3 billion (available balance of \$6.9 billion, \$409.2 million reallocated from the central envelope, and an increase of \$3.0 billion) either to sector envelopes to implement projects under the responsibility of various departments and bodies, or to the central envelope to set aside the funds that will be needed to carry out major projects in the future.

Appendix 1 (cont'd) – Elaboration of the 2024-2034 QIP

	2023-2033 QIP Expenditure Budget (March 2023)	Removal of 2023-2024	Transfers from the central envelope	Balance starting point for the 2024-2034 QIP	Addition of 2033-2034	Governmental decisions		QIP 2024-2034 final
						Increase	Breakdown of available funds	
Sector envelopes	135,884.5	(16,703.7)	4,460.8	123,641.7	10,022.2 ¹	–	8,192.3	141,856.1
Central envelope	14,115.5	–	(4,460.8)	9,654.6	(628.7)	–	2,118.0	11,143.9
Subtotal	150,000.0	(16,703.7)	–	133,296.3	9,393.4	–	10,310.3	153,000.0
Available funds	–	–	–	–	7,310.3 ²	3,000.0	(10,310.3)	–
Total	150,000.0	(16,703.7)	–	133,296.3	16,703.7	3,000.0	–	153,000.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

- 1 This amount represents the portion of investments that is prioritized for recurring infrastructure maintenance envelopes to ensure sustainability as part of the strategy to gradually increase infrastructure maintenance investments.
- 2 This includes the transfer of \$628.7 million from the central envelope, corresponding to the balance of the contingency provision in the 2023-2033 QIP, and to a reallocation of \$409.2 million to new priorities.

Appendix 1 (cont'd) – Elaboration of the 2024-2034 QIP

	2023-2033 QIP			2024-2034 QIP				2024-2034 QIP			
	Expenditure Budget ¹ (March 2023)	Removal of 2023–2024 envelope and others	Transfers from the central envelope and others	Changes in envelopes				Breakdown of available funds			
				Balance starting point	Addition of 2033-2034	Increase	Breakdown of available funds	Final envelopes	Amounts allocated to sector envelopes	Amounts allocated to central envelope ²	Total available funds
Government administration	4,624.7	(426.0)	278.0	4,476.7	296.7	–	247.6	5,021.0	247.6	45.0	292.6
Agriculture, forests and fauna	615.7	(79.4)	(27.2)	509.2	55.1	–	33.2	597.4	33.2	–	33.2
Culture	2,135.7	(224.9)	–	1,910.8	169.9	–	83.8	2,164.6	83.8	–	83.8
Development of sport	1,023.8	(180.4)	–	843.4	71.2	–	75.4	990.0	75.4	–	75.4
Development of the northern territory and Indigenous nations	1,448.4	(312.6)	(4.8)	1,131.1	54.9	–	248.1	1,434.1	248.1	–	248.1
Economic development	186.6	(27.1)	–	159.5	–	–	37.5	197.0	37.5	–	37.5
Éducation	22,249.2	(3,163.2)	477.2	19,563.2	2,019.2	–	1,117.0	22,699.4	1,117.0	–	1,117.0
Enseignement supérieur	7,732.8	(913.1)	476.7	7,296.4	731.5	–	481.0	8,508.9	481.0	–	481.0
Environment	983.7	(79.1)	(57.6)	846.9	54.2	–	17.0	918.1	17.0	183.1	200.1
Social and community housing	2,902.2	(454.3)	930.9	3,378.9	304.1	–	97.0	3,780.0	97.0	–	97.0
Municipalities	7,124.2	(606.2)	55.0	6,573.0	579.9	–	–	7,152.9	–	–	–
Research	985.2	(145.9)	–	839.3	–	–	153.6	992.9	153.6	–	153.6
Road network	31,544.6	(3,305.2)	1,525.8	29,765.2	2,752.7	–	2,022.5	34,540.4	2,022.5	–	2,022.5
Information resources	7,715.2	(988.3)	–	6,726.9	557.5	–	495.4	7,779.7	495.4	–	495.4
Health and social services	24,153.2	(3,621.3)	348.4	20,880.2	1,244.9	–	1,720.8	23,845.9	1,720.8	1,199.2	2,919.9
Educational childcare services	901.6	(170.9)	(2.9)	727.8	10.7	–	167.7	906.2	167.7	–	167.7
Tourism and recreational activities	1,325.0	(335.4)	461.2	1,450.8	239.0	–	124.1	1,813.9	124.1	–	124.1
Public transit	13,781.4	(1,008.3)	–	12,773.1	376.7	–	672.9	13,822.7	672.9	–	672.9
Marine, air, rail and other transportation	4,451.3	(662.0)	–	3,789.3	503.9	–	397.7	4,691.0	397.7	181.8	579.5
Subtotal – Sector envelopes	135,884.5	(16,703.7)	4,460.8	123,641.7	10,022.2 ³	–	8,192.3	141,856.1	8,192.3	1,609.1	9,801.4
Central envelope	14,115.5	–	(4,460.8)	9,654.6	(628.7)	–	2,118.0	11,143.9	–	508.9 ⁴	508.9
Available funds	–	–	–	–	7,310.3 ⁵	3,000.0	(10,310.3)	–	–	–	–
Total	150,000.0	(16,703.7)	–	133,296.3	16,703.7	3,000.0	–	153,000.0	8,192.3	2,118.0	10,310.3

- Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.
- Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.
 - This distribution is presented solely for reference purposes, to show potential transfers from the central envelope based on each project's progress status. The transfer of amounts to the activity sectors will require a Cabinet decision to implement, among the projects under study, those that the Government wants to retain and prioritize.
 - This amount represents the portion of the investment that is prioritized for recurring infrastructure maintenance envelopes to ensure the sustainability of the portfolio.
 - Corresponds to available funds kept as a contingency reserve and not allocated to sector envelopes.
 - This includes the transfer of \$628.7 million from the central envelope, corresponding to the balance of the contingency provision in the 2023-2033 QIP, and to a reallocation of \$409.2 million to new priorities.

Appendix 2 – Investments by type of body

2024-2034 QIP investments

By activity sector, type of body and investment type

(contribution of the Gouvernement du Québec, in millions of dollars)

	Public bodies			Subsidized bodies			Total
	Maintenance	Enhancement	Subtotal	Maintenance	Enhancement	Subtotal	
Government administration	3,304.3	1,642.1	4,946.4	28.2	46.4	74.6	5,021.0
Agriculture, forests and fauna	389.8	192.1	581.9	0.5	15.0	15.5	597.4
Culture	438.7	365.2	803.9	1,106.7	254.0	1,360.7	2,164.6
Development of sport	54.2	307.4	361.6	159.0	469.3	628.3	990.0
Development of the northern territory and Indigenous nations	617.2	344.0	961.3	0.9	472.0	472.9	1,434.1
Economic development	–	0.1	0.1	–	197.0	197.0	197.0
Éducation	15,762.8	6,936.5	22,699.4	–	–	–	22,699.4
Enseignement supérieur	6,484.1	1,987.7	8,471.8	–	37.1	37.1	8,508.9
Environment	322.9	–	322.9	399.0	196.3	595.3	918.1
Social and community housing	1,076.2	14.3	1,090.5	931.0	1,758.4	2,689.5	3,780.0
Municipalities	–	–	–	6,555.9	597.0	7,152.9	7,152.9
Research	–	496.9	496.9	–	496.0	496.0	992.9
Road network	28,322.0	6,218.4	34,540.4	–	–	–	34,540.4
Information resources	4,140.0	3,639.8	7,779.7	–	–	–	7,779.7
Health and social services	10,237.2	13,608.7	23,845.9	–	–	–	23,845.9
Educational childcare services	–	–	–	138.4	767.7	906.2	906.2
Tourism and recreational activities	1,616.6	74.4	1,691.1	–	122.9	122.9	1,813.9
Public transit	–	–	–	2,431.1	11,391.6	13,822.7	13,822.7
Marine, air, rail and other transportation	2,608.0	1,405.9	4,013.9	516.9	160.2	677.1	4,691.0
Subtotal – Sector envelopes	75,374.0	37,233.6	112,607.6	12,267.7	16,980.8	29,248.5	141,856.1
Central envelope	–	–	10,193.8	–	–	950.1	11,143.9
Total	–	–	122,801.4	–	–	30,198.6	153,000.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

Appendix 3 – Directive sur la gestion des projets majeurs d'infrastructure publique

As previously mentioned, changes will be made to the Directive to facilitate and accelerate the project authorization process.

- The Directive applies to the departments and bodies responsible for major projects, and is designed to enable the Government to promote best practices in project management and monitor the main parameters (cost, schedule, scope and funding) of the projects it funds.

Currently, the Directive applies to infrastructure projects with an estimated cost of \$50.0 million or more, in the case of real estate projects, or \$100.0 million or more, in the case of road projects. Pursuant to a decision made by the Conseil du trésor in July 2019, public transit projects are also subject to the Directive.

- **For a project to be considered under study in the QIP**, a preliminary project sheet must be prepared to explain how the project will address a particular need. Based on the priority assigned, the Cabinet approves, where applicable, the preliminary project sheet, and the project moves to the “under study” phase;
- **While a project is under study phase**, an opportunity case must be prepared to assess the project's relevance and ensure that the selected option is the best one for meeting the identified need and requirements. On completion of this study, the Cabinet approves the opportunity case, if applicable, and the project is authorized as “in planning”;
- **While a project is in planning**, a business case must be developed. This document should detail the selected option and outline its management plan. Once planning is complete, the Cabinet approves the business case, where warranted, and the project is then “in progress”;
- **While a project is in progress**, summary progress reports must be prepared for March 31 and September 30 of each year and submitted to the Sous-secrétariat aux infrastructures publiques of the SCT. Meanwhile, the Cabinet must authorize any substantial changes to the project's scope, schedule, funding or cost.
- **For a project to be deemed operational**, the infrastructure built, replaced or rehabilitated must be providing full service (or partial service in the case of phased commissioning). Nevertheless, some work, acquisitions or dispute settlements may still be underway.
- **At closing**, all work must have been completed to the satisfaction of the client (in most cases, the MTMD or the SQI), and the project must have been fully operational for at least a year, allowing for formal delivery. A closing report must then be sent to the Sous-secrétariat aux infrastructures publiques of the SCT. Nevertheless, some work, acquisitions or dispute settlements may still be underway.



Section B

PLANNED INVESTMENTS BY ACTIVITY SECTOR

Section B

Planned investments by activity sector

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1. Summary Tables

1.1 Investments by activity sector

2024-2034 QIP investments by activity sector

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Activity sector	2024-2034 QIP			
	Sector envelope	Information resources	Total	%
Government administration	5,021.0	4,427.4	9,448.4	6.2
Agriculture, forests and fauna	597.4	—	597.4	0.4
Culture	2,164.6	72.3 ²	2,236.9	1.5
Development of sport	990.0	—	990.0	0.6
Development of the northern territory and Indigenous nations	1,434.1	—	1,434.1	0.9
Economic development	197.0	—	197.0	0.1
Education	22,699.4	951.3	23,650.7	15.5
Higher education	8,508.9	769.2	9,278.1	6.1
Environment	918.1	—	918.1	0.6
Social and community housing	3,780.0	—	3,780.0	2.5
Municipalities	7,152.9	—	7,152.9	4.7
Research	992.9	—	992.9	0.6
Road network	34,540.4	—	34,540.4	22.6
Health and social services	23,845.9	1,559.5	25,405.4	16.6
Educational childcare services	906.2	—	906.2	0.6
Tourism and recreational activities	1,813.9	—	1,813.9	1.2
Public transit	13,822.7	—	13,822.7	9.0
Marine, air, rail and other transportation	4,691.0	—	4,691.0	3.1
Subtotal – Sector envelopes	134,076.4	7,779.7	141,856.1	92.7
Central envelope ³			11,143.9	7.3
Total			153,000.0	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.

2 State-owned cultural enterprises.

3 Refer to heading 1.4 of section A.

2023-2033 QIP ¹			
Sector envelope	Information resources	Total	%
4,624.7	3,958.6	8,583.3	5.7
615.7	—	615.7	0.4
2,135.7	77.2 ²	2,212.9	1.5
1,023.8	—	1,023.8	0.7
1,448.4	—	1,448.4	1.0
186.6	—	186.6	0.1
22,249.2	956.9	23,206.2	15.5
7,732.8	787.7	8,520.4	5.7
983.7	—	983.7	0.7
2,902.2	—	2,902.2	1.9
7,124.2	—	7,124.2	4.7
985.2	—	985.2	0.7
31,544.6	—	31,544.6	21.0
24,153.2	1,934.8	26,088.0	17.4
901.6	—	901.6	0.6
1,325.0	—	1,325.0	0.9
13,781.4	—	13,781.4	9.2
4,451.3	—	4,451.3	3.0
128,169.4	7,715.2	135,884.5	90.6
		14,115.5	9.4
		150,000.0	100.0

1.2 Investments by activity sector and by year

2024-2034 QIP investments by activity sector and by year

(contribution of the Gouvernement du Québec, in millions of dollars)

Activity sector	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal 2024-2029
Government administration	544.5	582.3	542.2	502.1	495.7	2,666.9
Agriculture, forests and fauna	92.3	81.2	72.2	53.0	51.4	350.1
Culture	235.4	251.6	247.5	227.4	215.4	1,177.4
Development of sport	151.9	140.7	138.0	131.8	99.4	661.9
Development of the northern territory and Indigenous nations	296.1	290.9	234.2	153.2	34.2	1,008.7
Economic development	65.4	50.9	43.3	22.6	15.0	197.0
Education	3,702.8	3,225.1	2,603.3	2,501.6	2,379.2	14,411.9
Higher education	1,022.7	1,071.0	1,012.8	929.0	700.6	4,736.1
Environment	140.1	162.1	142.6	122.5	80.8	648.1
Social and community housing	596.3	592.5	598.0	560.6	459.9	2,807.4
Municipalities	718.7	716.5	715.4	756.7	722.6	3,629.9
Research	147.6	162.9	178.9	125.3	125.7	740.3
Road network	3,735.4	3,279.6	3,145.4	3,363.1	3,606.9	17,130.5
Information resources	1,137.9	926.3	928.4	866.7	740.1	4,599.4
Health and social services	3,706.0	2,992.5	2,237.1	2,437.2	2,526.2	13,898.9
Educational childcare services	212.8	206.4	197.4	165.6	74.9	857.2
Tourism and recreational activities	358.9	494.7	333.3	259.5	88.1	1,534.5
Public transit	1,033.4	1,083.3	1,110.9	1,265.2	1,425.1	5,917.8
Marine, air, rail and other transportation	723.2	936.1	530.7	543.9	457.4	3,191.4
Subtotal – Sector envelopes	18,621.3	17,246.7	15,011.7	14,987.1	14,298.6	80,165.3
Central envelope ²	–	–	–	–	677.8	677.8
Total	18,621.3	17,246.7	15,011.7	14,987.1	14,976.4	80,843.1

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.

2 Refer to heading 1.4 of section A.

2029-2030	2030-2031	2031-2032	2032-2033	2023-2034	Subtotal 2029-2034	Total	2023-2033 QIP¹
502.7	466.3	472.0	444.9	468.3	2,354.2	5,021.0	4,624.7
49.2	45.4	43.5	60.6	48.6	247.3	597.4	615.7
252.7	200.6	192.7	178.3	162.9	987.2	2,164.6	2,135.7
100.3	82.9	48.3	48.3	48.3	328.1	990.0	1,023.8
95.1	77.5	101.2	96.6	55.0	425.5	1,434.1	1,448.4
—	—	—	—	—	—	197.0	186.6
2,093.5	1,913.1	1,592.5	1,377.1	1,311.3	8,287.4	22,699.4	22,249.2
728.8	676.3	643.6	931.0	793.1	3,772.8	8,508.9	7,732.8
62.4	52.9	53.3	53.0	48.6	270.1	918.1	983.7
208.6	197.9	173.3	205.7	187.1	972.6	3,780.0	2,902.2
719.1	693.7	728.4	695.4	686.3	3,523.0	7,152.9	7,124.2
139.2	32.8	40.3	20.3	20.0	252.6	992.9	985.2
3,215.1	3,549.4	3,540.2	3,569.7	3,535.6	17,409.9	34,540.4	31,544.6
682.8	673.6	629.3	597.3	597.5	3,180.3	7,779.7	7,715.2
2,155.9	2,026.2	1,942.1	1,917.2	1,905.5	9,946.9	23,845.9	24,153.2
10.6	10.6	10.6	8.6	8.6	49.0	906.2	901.6
55.6	48.6	55.7	59.9	59.6	279.4	1,813.9	1,325.0
1,685.4	1,615.6	1,569.5	1,534.5	1,499.9	7,904.9	13,822.7	13,781.4
396.6	326.5	327.7	237.1	211.7	1,499.6	4,691.0	4,451.3
13,153.7	12,689.7	12,164.2	12,035.4	11,647.9	61,690.8	141,856.1	135,884.5
1,304.5	1,766.7	2,250.1	2,377.7	2,767.0	10,466.1	11,143.9	14,115.5
14,458.2	14,456.4	14,414.3	14,413.0	14,415.0	72,156.9	153,000.0	150,000.0

1.3 Investments by investment type and by year

2024-2034 QIP investments by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars)

2024-2034 QIP						
Investment type	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal 2024-2029
Infrastructure maintenance						
Asset maintenance ²	4,519.4	4,226.2	3,121.9	4,051.6	4,345.4	20,264.6
AMD management	2,651.4	2,682.2	3,172.8	2,846.2	2,412.7	13,765.3
Replacement	2,752.1	2,538.1	2,414.8	2,257.9	1,828.8	11,791.7
Studies	20.6	15.2	23.2	12.0	-	70.9
Subtotal	9,943.5	9,461.7	8,732.7	9,167.7	8,586.9	45,892.6
Inventory enhancement						
Addition and improvement	8,554.4	7,678.3	6,126.4	5,746.2	5,656.6	33,761.9
Studies	123.3	106.6	152.6	73.2	55.1	510.8
Subtotal	8,677.8	7,784.9	6,279.0	5,819.4	5,711.7	34,272.7
Central envelope ³	-	-	-	-	677.8	677.8
Total	18,621.3	17,246.7	15,011.7	14,987.1	14,976.4	80,843.1

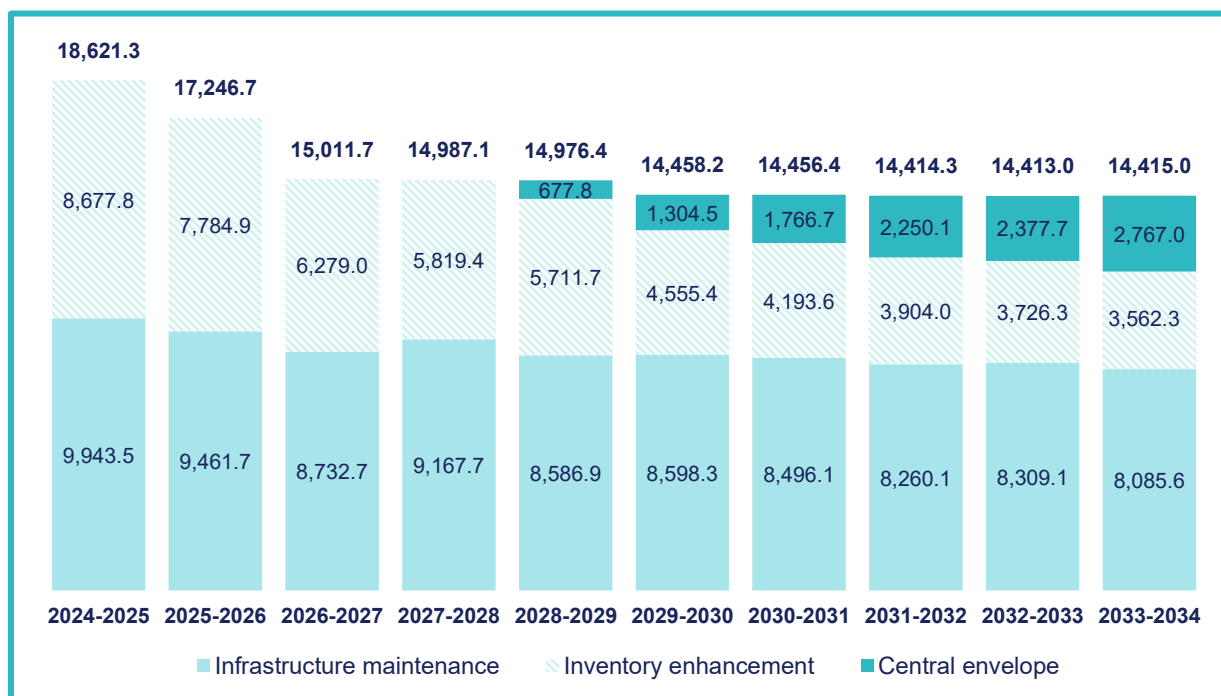
Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.

2 These funds, along with those allocated for replacement, may be used to reduce the AMD.

3 Refer to heading 1.4 of section A.

The breakdown of government investments in the 2024-2034 QIP, by investment type and by year presented in the previous table, is illustrated in the figure below.



2024-2034 QIP						2023-2033 QIP¹	
2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	Subtotal 2029-2034	Total	Total
4,529.9	4,901.4	4,968.1	5,226.1	4,794.3	24,419.7	44,684.3	38,887.7
2,513.5	2,103.4	1,885.5	1,695.8	1,703.1	9,901.2	23,666.5	24,457.4
1,555.0	1,491.3	1,406.6	1,387.2	1,588.3	7,428.4	19,220.1	17,478.2
—	—	—	—	—	—	70.9	105.8
8,598.3	8,496.1	8,260.1	8,309.1	8,085.6	41,749.2	87,641.8	80,929.1
4,515.2	4,193.5	3,903.9	3,726.1	3,562.1	19,900.8	53,662.7	54,219.8
40.2	0.2	0.2	0.2	0.2	40.8	551.6	735.6
4,555.4	4,193.6	3,904.0	3,726.3	3,562.3	19,941.6	54,214.3	54,955.4
1,304.5	1,766.7	2,250.1	2,377.7	2,767.0	10,466.1	11,143.9	14,115.5
14,458.2	14,456.4	14,414.3	14,413.0	14,415.0	72,156.9	153,000.0	150,000.0

1.4 Investments by activity sector and by investment type

2024-2034 QIP investments

by activity sector and by investment type

(contribution of the Gouvernement du Québec, in millions of dollars)

Activity sector	2024-2034 QIP				
	Infrastructure maintenance				Subtotal
	Asset maintenance ²	AMD management	Replacement	Studies	
Government administration	2,169.6	510.9	603.3	48.7	3,332.6
Agriculture, forests and fauna	383.6	—	6.7	—	390.3
Culture	983.7	270.6	291.1	—	1,545.4
Development of sport	197.3	—	16.0	—	213.3
Development of the northern territory and Indigenous nations	618.1	—	—	—	618.1
Economic development	—	—	—	—	—
Education	5,277.9	7,737.4	2,745.5	2.0	15,762.8
Higher education	2,904.3	2,122.5	1,457.3	—	6,484.1
Environment	529.8	88.7	103.4	—	721.9
Social and community housing	1,261.6	745.6	—	—	2,007.3
Municipalities	5,264.1	—	1,291.8	—	6,555.9
Research	—	—	—	—	—
Road network	16,701.6	8,882.3	2,736.5	1.6	28,322.0
Information resources	2,514.7	—	1,625.2	—	4,140.0
Health and social services	1,850.8	3,020.3	5,350.5	15.5	10,237.2
Educational childcare services	138.4	—	—	—	138.4
Tourism and recreational activities	590.8	257.5	768.3	—	1,616.6
Public transit	761.2	—	1,669.9	—	2,431.1
Marine, air, rail and other transportation	2,536.7	30.6	554.5	3.1	3,124.9
Subtotal – Sector envelopes	44,684.3	23,666.5	19,220.1	70.9	87,641.8
Central envelope ³	—	—	—	—	—
Total	44,684.3	23,666.5	19,220.1	70.9	87,641.8

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.

2 These funds, along with those allocated for replacement, may be used to reduce the AMD.

3 Refer to heading 1.4 of section A.

2024-2034 QIP				2023-2033 QIP ¹		
Inventory enhancement			Total	Infrastructure maintenance	Infrastructure enhancement	Total
Addition and improvement	Studies	Subtotal				
1,684.0	4.5	1,688.5	5,021.0	2,723.3	1,901.5	4,624.7
207.1	—	207.1	597.4	405.0	210.8	615.7
619.2	—	619.2	2,164.6	1,448.8	686.9	2,135.7
776.7	—	776.7	990.0	262.2	761.6	1,023.8
803.6	12.4	816.0	1,434.1	553.7	894.7	1,448.4
197.0	0.1	197.0	197.0	—	186.6	186.6
6,926.8	9.7	6,936.5	22,699.4	14,492.0	7,757.2	22,249.2
2,019.8	5.0	2,024.8	8,508.9	6,279.4	1,453.3	7,732.8
196.3	—	196.3	918.1	754.2	229.4	983.7
1,772.7	—	1,772.7	3,780.0	1,910.6	991.6	2,902.2
597.0	—	597.0	7,152.9	6,530.3	593.8	7,124.2
992.9	—	992.9	992.9	—	985.2	985.2
5,900.8	317.6	6,218.4	34,540.4	24,383.6	7,161.0	31,544.6
3,639.8	—	3,639.8	7,779.7	3,977.4	3,737.8	7,715.2
13,605.2	3.5	13,608.7	23,845.9	10,376.6	13,776.6	24,153.2
767.7	—	767.7	906.2	108.7	793.0	901.6
188.1	9.3	197.3	1,813.9	999.1	325.8	1,325.0
11,202.1	189.5	11,391.6	13,822.7	2,792.3	10,989.1	13,781.4
1,566.1	—	1,566.1	4,691.0	2,931.7	1,519.6	4,451.3
53,662.7	551.6	54,214.3	141,856.1	80,929.1	54,955.4	135,884.5
—	—	—	11,143.9	—	—	14,115.5
53,662.7	551.6	54,214.3	153,000.0	80,929.1	54,955.4	150,000.0

1.5 Authorized and announced projects of \$20 million or more and other 2024-2034 QIP investments by activity sector and by project and envelope

Authorized and announced projects of \$20 million or more and other 2024-2034 QIP investments by activity sector and by project and envelope
(contribution of the Gouvernement du Québec, in millions of dollars)

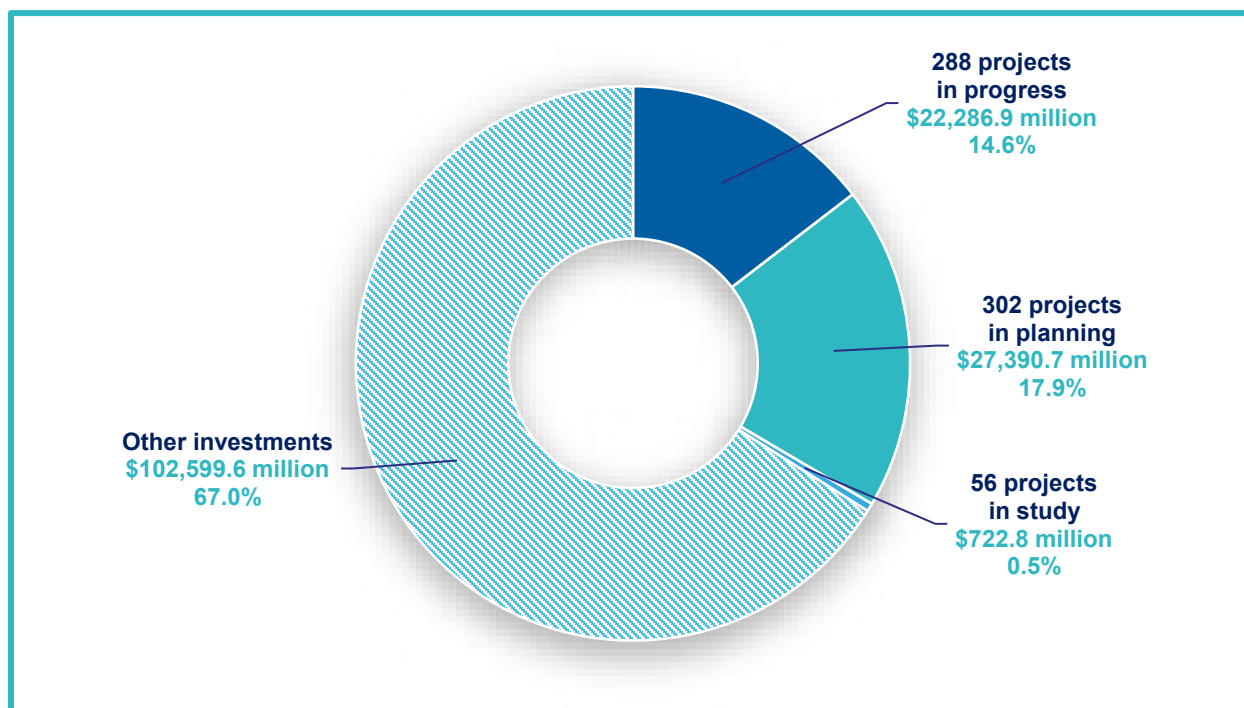
Investments for authorized projects valued at \$20 million or more ¹								
Activity sector	Under study ²		In planning		In progress		Subtotal	
	Number	Contribution	Number	Contribution	Number	Contribution	Number	Contribution
Government administration	5	96.1	11	753.7	11	489.1	27	1,338.9
Agriculture, forests and fauna	—	—	—	—	—	—	—	—
Culture	—	—	10	299.7	7	126.6	17	426.3
Development of sport	—	—	6	67.8	5	28.1	11	95.9
Development of the northern territory and Indigenous nations	—	—	4	110.0	8	342.5	12	452.5
Economic development	—	—	—	—	—	—	—	—
Education	8	11.7	107	4,511.1	53	1,314.2	168	5,837.0
Higher education	7	5.1	14	922.1	15	886.4	36	1,813.6
Environment	—	—	1	n/a	2	25.7	3	25.7
Social and community housing	—	—	20	232.3	26	144.2	46	376.5
Municipalities	—	—	4	104.4	9	121.2	13	225.6
Research	—	—	1	n/a	5	79.3	6	79.3
Road network	11	44.9	44	5,730.8	48	8,835.8	103	14,611.5
Information resources	2	222.4	8	790.0	16	604.8	26	1,617.2
Health and social services	11	19.1	35	5,446.3	49	6,308.7	95	11,774.1
Educational childcare services	—	—	—	—	—	—	—	—
Tourism and recreational activities	2	9.3	3	59.1	10	917.9	15	986.3
Public transit	7	312.1	20	7,676.7	16	912.8	43	8,901.6
Marine, air, rail and other transportation	3	2.1	14	686.7	8	1,149.6	25	1,838.4
Subtotal – Sector envelopes	56	722.8	302	27,390.7	288	22,286.9	646	50,400.4
Central envelope ⁵	—	—	—	—	—	—	—	—
Total	56	722.8	302	27,390.7	288	22,286.9	646	50,400.4

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

- 1 The detailed list of infrastructure projects attached to the 2024-2034 QIP is presented for each activity sector, based on their progress status and government approvals obtained.
- 2 The contribution from the Gouvernement du Québec for projects under study represents investments planned in the QIP for the development of opportunity cases and preparatory work, where applicable, carried out under the Directive.
- 3 This heading covers contributions from the Gouvernement du Québec to authorized projects valued at less than \$20.0 million, to new projects awaiting authorization and to certain authorized projects valued at \$20.0 million or more and for which some information must remain confidential due to current or future calls for tender.
- 4 Investment envelopes are made up of several major projects planned for the short and medium term, or non-major projects not yet determined.
- 5 Refer to heading 1.4 of section A.

Other investments				Total
Other projects ³	Envelopes for infrastructure maintenance ⁴	Envelopes for infrastructure enhancement ⁴	Subtotal	
1,025.7	1,616.0	1,040.5	3,682.1	5,021.0
26.7	384.9	185.8	597.4	597.4
16.8	1,477.0	244.4	1,738.3	2,164.6
149.3	122.2	622.6	894.1	990.0
428.1	222.5	331.0	981.6	1,434.1
0.1	—	197.0	197.0	197.0
1,437.2	14,124.6	1,300.6	16,862.4	22,699.4
170.0	5,847.1	678.3	6,695.3	8,508.9
101.4	643.2	147.8	892.4	918.1
98.7	2,007.3	1,297.5	3,403.5	3,780.0
105.8	6,413.9	407.6	6,927.3	7,152.9
584.3	—	329.2	913.6	992.9
2,438.2	16,385.3	1,105.4	19,928.9	34,540.4
1.4	3,592.8	2,568.3	6,162.5	7,779.7
1,566.5	8,892.3	1,613.0	12,071.8	23,845.9
0.7	138.4	767.1	906.2	906.2
87.1	579.2	161.3	827.6	1,813.9
2,992.6	814.4	1,114.0	4,921.1	13,822.7
664.7	1,271.8	916.1	2,852.6	4,691.0
11,895.4	64,532.8	15,027.5	91,455.7	141,856.1
—	—	—	11,143.9	11,143.9
11,895.4	64,532.8	15,027.5	102,599.6	153,000.0

The breakdown of government investments in the 2024-2034 QIP, between projects of \$20.0 million or more and other investments presented in the previous table, is illustrated in the figure below. The detailed list of infrastructure projects attached to the 2024-2034 QIP can be consulted on the SCT website¹.



¹ SECRETARIAT DU CONSEIL DU TRÉSOR, *Detailed list of infrastructure projects* [online: https://www.tresor.gouv.qc.ca/fileadmin/PDF/budget_depenses/24-25/7_Liste_detaillée_projets_infrastructure.pdf]

2. Tables by activity sector

Planned investments included in the 2024-2034 QIP are divided into 19 major sectors of government activity.

1. Government administration: office buildings, courthouses, detention facilities, Sûreté du Québec police stations, movable and immovable property acquired by government departments and bodies
2. Agriculture, forests and fauna: agricultural training and research facilities, multi-resource roads on public land
3. Culture: museums, libraries, performance halls, cultural complexes
4. Development of sport: sports complexes and equipment
5. Development of the northern territory and Indigenous nations: infrastructure funded by the Société du Plan Nord, digital infrastructure across Québec, Indigenous community infrastructure
6. Economic development: development of land with high attraction potential, collective entrepreneurship
7. Education: buildings and equipment of school service centres²
8. Higher education: buildings and equipment of CEGEPs and universities
9. Environment: biomethanization and composting plants, public and municipal dams, as well as infrastructure for mitigating risks associated with coastal erosion and submergence and climate change
10. Social and community housing: rental housing buildings
11. Municipalities: drinking water and wastewater treatment plants, water and sewer lines, parks and municipal infrastructure, adapting to climate change program
12. Research: laboratories, research equipment and centres
13. Road network: autoroutes, roads, tunnels, bridges, interchanges and overpasses
14. Information resources: information resource development and equipment in the various government departments and bodies as well as in the health and social services, education and higher education networks
15. Health and social services: institutions in the health and social services network
16. Educational childcare services: childcare centre establishments

² In addition to the 61 school service centres, there are 11 school boards.

TABLES BY ACTIVITY SECTOR

17. Tourism and recreational activities: tourism facilities and complexes, conferences centres, national park facilities
18. Public transit: métro, buses, commuter trains, tramways, platforms, stations, garages, maintenance centres, reserved lanes, tunnels, railways
19. Marine, air, rail and other transportation: ferries, wharves, stations, airports, railways, local roads, rest stops, government vehicle fleet

The following pages present, for each of the 19 activity sectors, a summary table of 2024-2034 QIP investments by year, shared between infrastructure maintenance and enhancement, a diagram illustrating this breakdown, and a summary table showing the breakdown between investments in infrastructure projects of \$20.0 million or more, and investments in other projects and envelopes.

Authorized and announced projects with an estimated cost equal to or greater than \$20.0 million for which investments are planned in the 2024-2034 QIP are presented in the Detailed list of infrastructure projects attached to the 2024-2034 QIP³.

A description of these projects and other complementary information is also available in the Tableau de bord des projets d'infrastructures⁴ or in the Tableau de bord des projets en ressources informationnelles du gouvernement du Québec⁵, for this activity sector.

³ SECRETARIAT DU CONSEIL DU TRÉSOR, *Detailed list of infrastructure projects* [online: https://www.tresor.gouv.qc.ca/fileadmin/PDF/budget_depenses/24-25/7_Liste_detaillee_projets_infrastructure.pdf]

⁴ SECRETARIAT DU CONSEIL DU TRÉSOR, *Tableau de bord des projets d'infrastructures*, [online: <https://www.tresor.gouv.qc.ca/infrastructures-publiques/tableau-de-bord/>]

⁵ GOUVERNEMENT DU QUÉBEC, *Tableau de bord des projets en ressources informationnelles*, [online: <https://www.tableaubordprojetsri.gouv.qc.ca/>]



2.1 Government administration

2024-2034 QIP investments

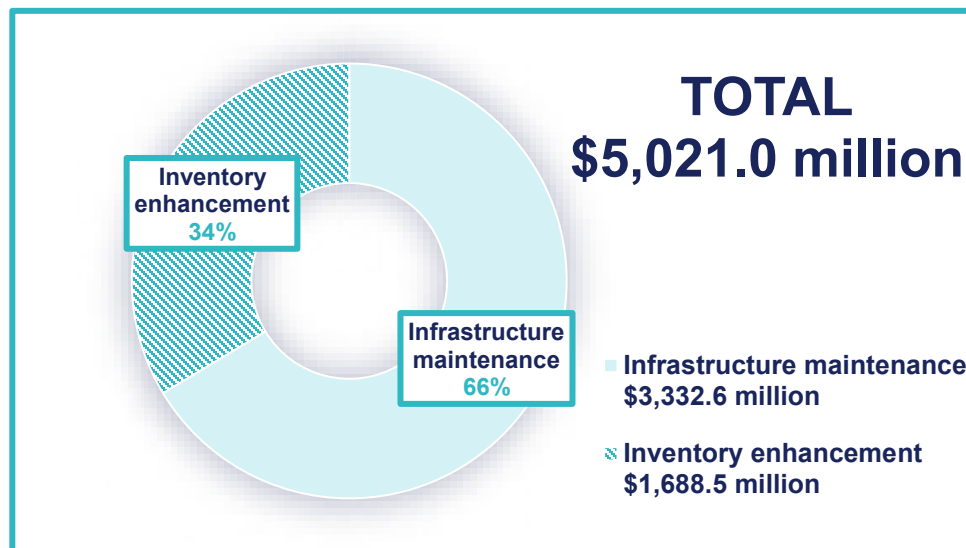
2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

	2024-2034 QIP								2023-2033 QIP ¹		
Investment type	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	149.8	203.6	197.4	267.8	228.5	1,047.1	1,171.3	2,218.3	44.2	2,010.5	43.5
AMD management	57.0	76.6	99.8	48.1	25.7	307.2	203.7	510.9	10.2	263.4	5.7
Replacement	106.8	120.1	99.9	52.6	39.4	418.8	184.6	603.3	12.0	449.4	9.7
Subtotal	313.6	400.3	397.0	368.5	293.6	1,773.0	1,559.6	3,332.6	66.4	2,723.3	58.9
Inventory enhancement	230.9	182.1	145.2	133.6	202.1	893.9	794.6	1,688.5	33.6	1,901.5	41.1
Total	544.5	582.3	542.2	502.1	495.7	2,666.9	2,354.2	5,021.0	100.0	4,624.7	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.



2024-2034 QIP investments for the activity sector Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects under study valued at \$50 million or more (cost of developing opportunity cases and preparatory work)	5	96.1
Projects valued at \$20 million or more in the planning stage	11	753.7
Projects valued at \$20 million or more in progress	11	489.1
Subtotal	27	1,338.9
Other projects and envelopes	n/a	3,682.1
Total planned in the 2024-2034 QIP	27	5,021.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.2 Agriculture, forests and fauna

2024-2034 QIP investments

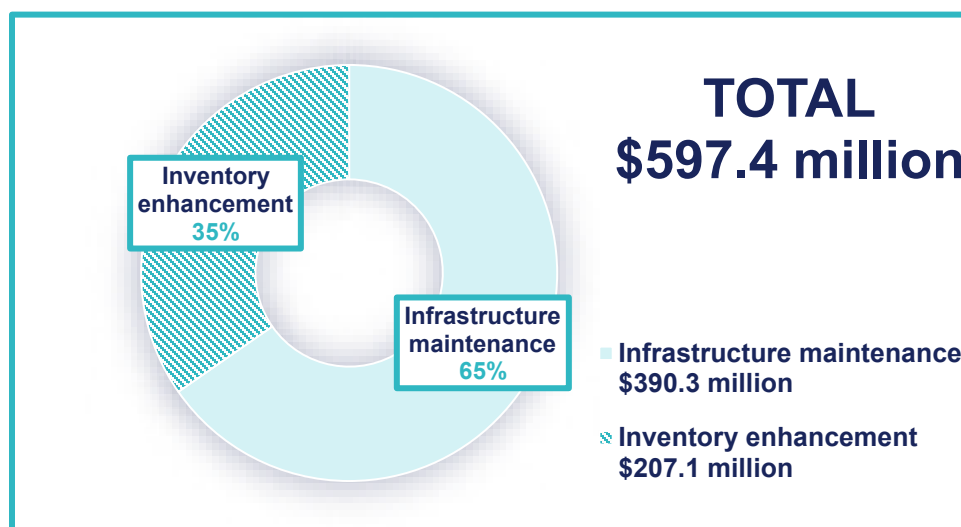
2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP									2023-2033 QIP ¹	
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	49.5	52.6	41.2	33.8	35.2	212.4	171.3	383.6	64.2	398.5	64.7
AMD management	—	—	—	—	—	—	—	—	—	—	—
Replacement	3.1	0.4	0.4	0.4	0.4	4.6	2.0	6.7	1.1	6.4	1.0
Subtotal	52.7	53.0	41.6	34.2	35.5	217.0	173.3	390.3	65.3	405.0	65.8
Inventory enhancement	39.6	28.3	30.6	18.8	15.8	133.1	74.0	207.1	34.7	210.8	34.2
Total	92.3	81.2	72.2	53.0	51.4	350.1	247.3	597.4	100.0	615.7	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	—	—
Projects valued at \$20 million or more in the planning stage	—	—
Projects valued at \$20 million or more in progress	—	—
Subtotal	—	—
Other projects and envelopes	n/a	597.4
Total planned in the 2024-2034 QIP	—	597.4

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.3 Culture

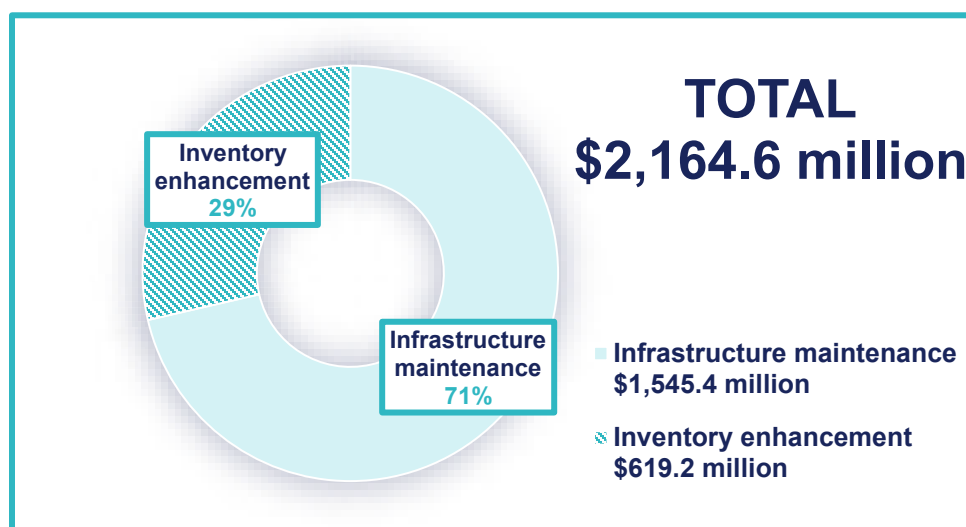
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP							2023-2033 QIP			
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	81.7	82.6	78.1	87.1	98.4	428.0	555.8	983.7	45.4	918.9	43.0
AMD management	25.1	31.5	39.9	43.8	30.6	170.8	99.8	270.6	12.5	232.1	10.9
Replacement	43.7	28.9	28.9	28.4	27.1	157.0	134.1	291.1	13.4	297.9	13.9
Subtotal	150.5	143.0	146.9	159.3	156.1	755.8	789.6	1,545.4	71.4	1,448.8	67.8
Inventory enhancement	85.0	108.7	100.6	68.1	59.3	421.6	197.6	619.2	28.6	686.9	32.2
Total	235.4	251.6	247.5	227.4	215.4	1,177.4	987.2	2,164.6	100.0	2,135.7	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	—	—
Projects valued at \$20 million or more in the planning stage	10	299.7
Projects valued at \$20 million or more in progress	7	126.6
Subtotal	17	426.3
Other projects and envelopes	n/a	1,738.3
Total planned in the 2024-2034 QIP	17	2,164.6

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.4 Development of sport

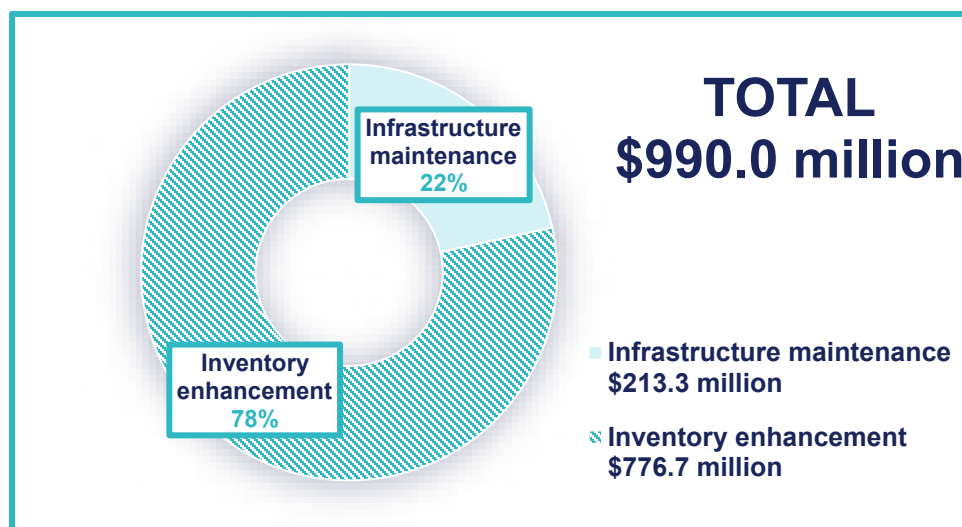
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP									2023-2033 QIP	
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	44.5	38.2	33.5	29.8	25.6	171.5	25.8	197.3	19.9	252.2	24.6
AMD management	—	—	—	—	—	—	—	—	—	—	—
Replacement	—	2.3	3.9	9.9	—	16.0	—	16.0	1.6	10.0	1.0
Subtotal	44.5	40.4	37.3	39.6	25.6	187.5	25.8	213.3	21.5	262.2	25.6
Inventory enhancement	107.5	100.3	100.6	92.1	73.8	474.4	302.3	776.7	78.5	761.6	74.4
Total	151.9	140.7	138.0	131.8	99.4	661.9	328.1	990.0	100.0	1,023.8	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	—	—
Projects valued at \$20 million or more in the planning stage	6	67.8
Projects valued at \$20 million or more in progress	5	28.1
Subtotal	11	95.9
Other projects and envelopes	n/a	894.1
Total planned in the 2024-2034 QIP	11	990.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.5 Development of the northern territory and Indigenous nations

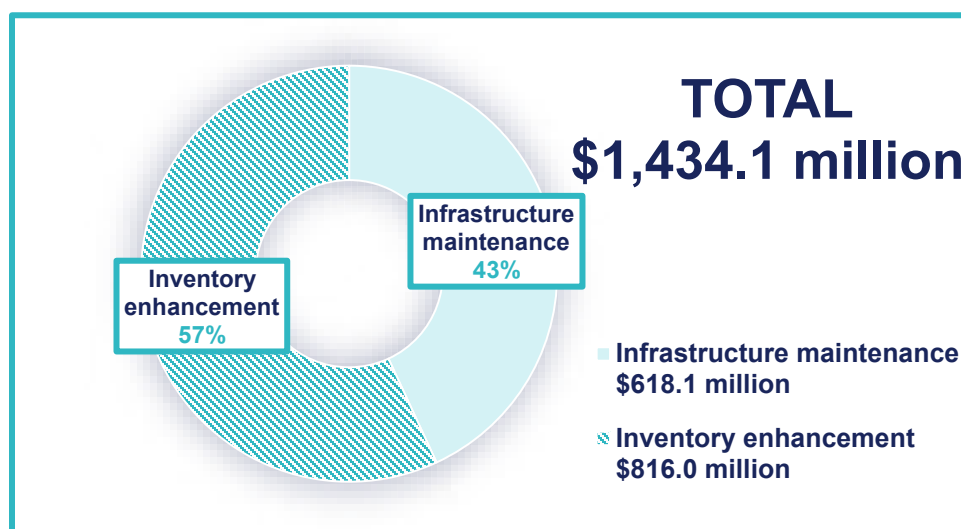
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP							2023-2033 QIP			
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	126.6	90.3	103.2	80.0	1.6	401.8	216.4	618.1	43.1	553.7	38.2
AMD management	—	—	—	—	—	—	—	—	—	—	—
Replacement	—	—	—	—	—	—	—	—	—	—	—
Subtotal	126.6	90.3	103.2	80.0	1.6	401.8	216.4	618.1	43.1	553.7	38.2
Inventory enhancement	169.4	200.6	131.1	73.2	32.7	606.9	209.1	816.0	56.9	894.7	61.8
Total	296.1	290.9	234.2	153.2	34.2	1,008.7	425.5	1,434.1	100.0	1,448.4	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	—	—
Projects valued at \$20 million or more in the planning stage	4	110.0
Projects valued at \$20 million or more in progress	8	342.5
Subtotal	12	452.5
Other projects and envelopes	n/a	981.6
Total planned in the 2024-2034 QIP	12	1,434.1

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

2.6 Economic development



2024-2034 QIP investments

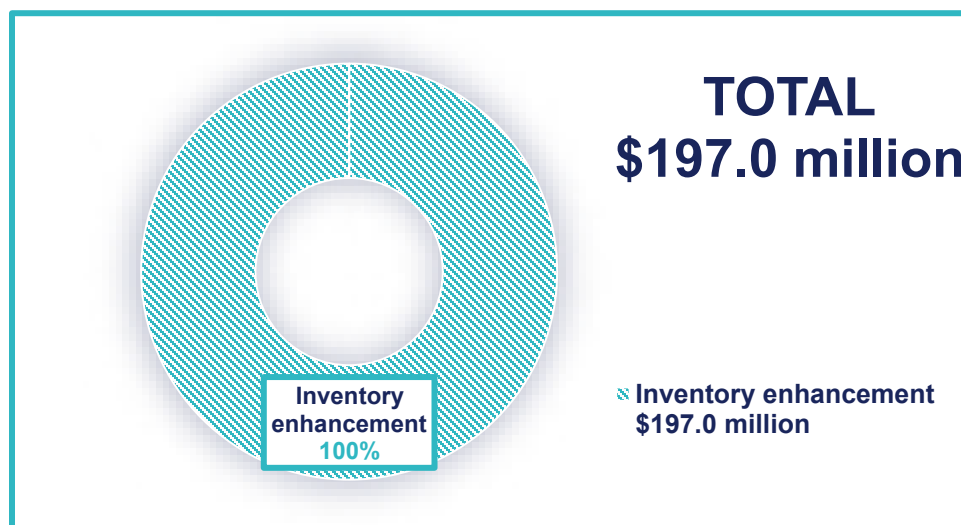
2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP							2023-2033 QIP ¹			
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	–	–	–	–	–	–	–	–	–	–	–
AMD management	–	–	–	–	–	–	–	–	–	–	–
Replacement	–	–	–	–	–	–	–	–	–	–	–
Subtotal	–	–	–	–	–	–	–	–	–	–	–
Inventory enhancement	65.4	50.9	43.3	22.6	15.0	197.0	–	197.0	100.0	186.6	100.0
Total	65.4	50.9	43.3	22.6	15.0	197.0	–	197.0	100.0	186.6	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	–	–
Projects valued at \$20 million or more in the planning stage	–	–
Projects valued at \$20 million or more in progress	–	–
Subtotal	–	–
Other projects and envelopes	n/a	197.0
Total planned in the 2024-2034 QIP	–	197.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.7 Education

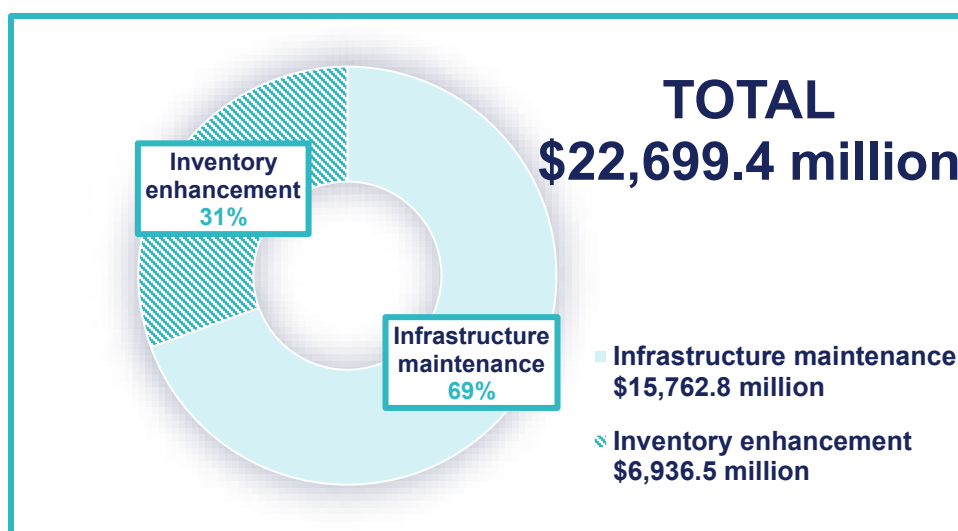
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP									2023-2033 QIP	
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	354.4	286.6	270.5	557.2	771.7	2,240.3	3,039.5	5,279.9	23.3	5,510.9	24.8
AMD management	715.4	830.1	1,145.7	1,143.5	865.0	4,699.7	3,037.7	7,737.4	34.1	6,559.5	29.5
Replacement	766.1	665.3	382.0	229.9	123.1	2,166.4	579.1	2,745.5	12.1	2,421.6	10.9
Subtotal	1,835.9	1,782.0	1,798.2	1,930.6	1,759.8	9,106.4	6,656.4	15,762.8	69.4	14,492.0	65.1
Inventory enhancement	1,866.9	1,443.1	805.1	571.0	619.4	5,305.5	1,631.0	6,936.5	30.6	7,757.2	34.9
Total	3,702.8	3,225.1	2,603.3	2,501.6	2,379.2	14,411.9	8,287.4	22,699.4	100.0	22,249.2	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	8	11.7
Projects valued at \$20 million or more in the planning stage	107	4,511.1
Projects valued at \$20 million or more in progress	53	1,314.2
Subtotal	168	5,837.0
Other projects and envelopes	n/a	16,862.4
Total planned in the 2024-2034 QIP	168	22,699.4

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

2.8 Higher education



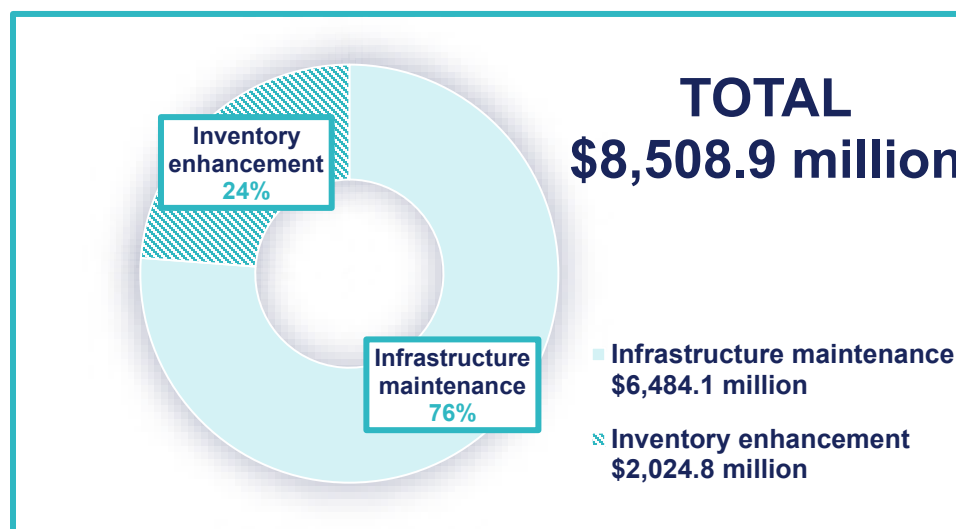
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP									2023-2033 QIP	
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years			Total	%
Infrastructure maintenance											
Asset maintenance	277.9	285.7	237.8	178.2	168.1	1,147.6	1,756.6	2,904.3	34.1	2,963.2	38.3
AMD management	221.2	201.7	185.0	237.4	255.9	1,101.1	1,021.4	2,122.5	24.9	1,808.3	23.4
Replacement	158.0	155.7	147.4	150.1	144.5	755.7	701.6	1,457.3	17.1	1,507.9	19.5
Subtotal	657.0	643.1	570.1	565.7	568.5	3,004.5	3,479.6	6,484.1	76.2	6,279.4	81.2
Inventory enhancement	365.7	427.9	442.7	363.3	132.1	1,731.7	293.2	2,024.8	23.8	1,453.3	18.8
Total	1,022.7	1,071.0	1,012.8	929.0	700.6	4,736.1	3,772.8	8,508.9	100.0	7,732.8	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	7	5.1
Projects valued at \$20 million or more in the planning stage	14	922.1
Projects valued at \$20 million or more in progress	15	886.4
Subtotal	36	1,813.6
Other projects and envelopes	n/a	6,695.3
Total planned in the 2024-2034 QIP	36	8,508.9

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.9 Environment

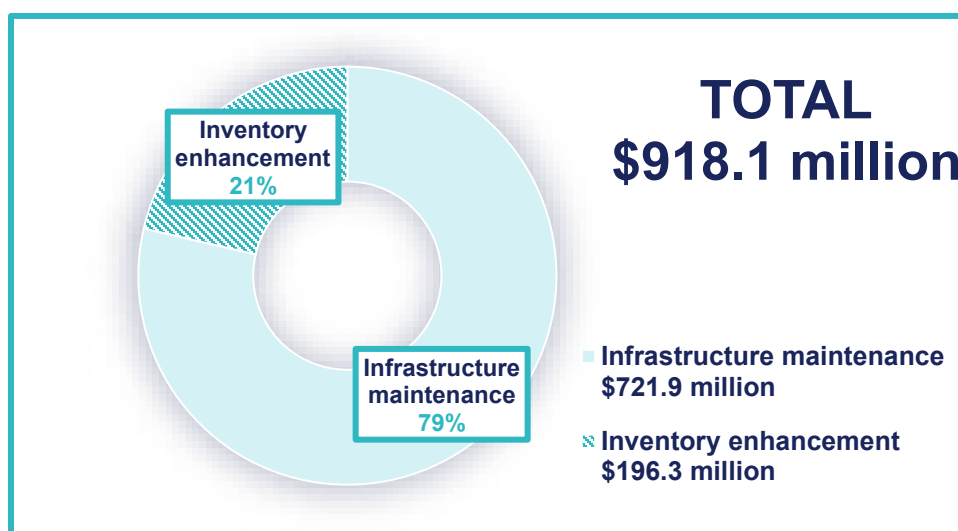
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP								2023-2033 QIP		
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	59.3	82.5	65.1	75.7	48.6	331.3	198.5	529.8	57.7	619.7	63.0
AMD management	8.6	15.3	18.0	12.0	16.4	70.3	18.4	88.7	9.7	81.1	8.2
Replacement	10.8	12.6	18.7	13.6	13.3	69.0	34.4	103.4	11.3	53.5	5.4
Subtotal	78.6	110.4	101.9	101.3	78.3	470.6	251.3	721.9	78.6	754.2	76.7
Inventory enhancement	61.4	51.6	40.7	21.2	2.5	177.5	18.8	196.3	21.4	229.4	23.3
Total	140.1	162.1	142.6	122.5	80.8	648.1	270.1	918.1	100.0	983.7	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	—	—
Projects valued at \$20 million or more in the planning stage	1	n/a
Projects valued at \$20 million or more in progress	2	25.7
Subtotal	3	25.7
Other projects and envelopes	n/a	892.4
Total planned in the 2024-2034 QIP	3	918.1

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.10 Social and community housing

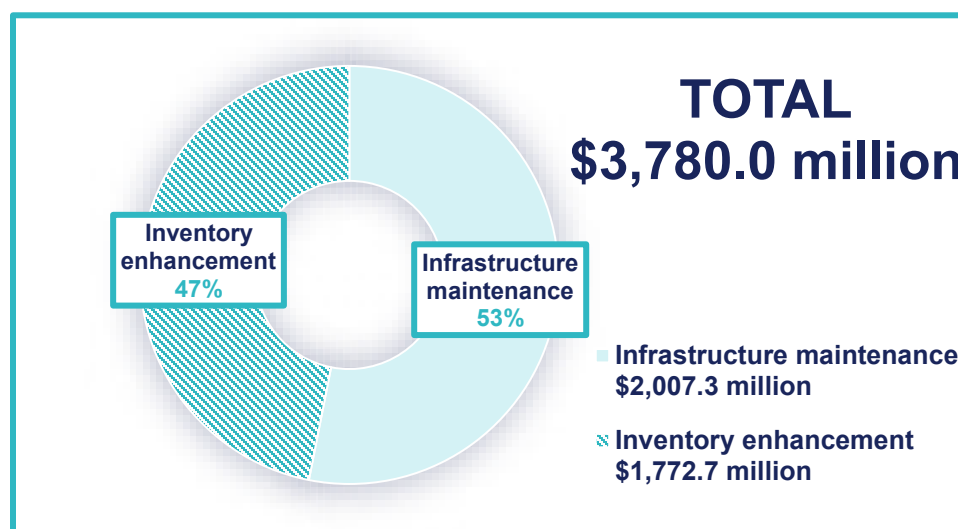
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP							2023-2033 QIP			
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	134.0	64.8	129.4	161.5	197.2	687.0	574.6	1,261.6	33.4	1,279.5	44.1
AMD management	108.4	60.9	68.3	69.7	71.8	379.0	366.7	745.6	19.7	592.2	20.4
Replacement	—	—	—	—	—	—	—	—	—	38.9	1.3
Subtotal	242.4	125.7	197.7	231.2	269.0	1,066.0	941.3	2,007.3	53.1	1,910.6	65.8
Inventory enhancement	353.9	466.8	400.3	329.4	190.9	1,741.4	31.3	1,772.7	46.9	991.6	34.2
Total	596.3	592.5	598.0	560.6	459.9	2,807.4	972.6	3,780.0	100.0	2,902.2	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

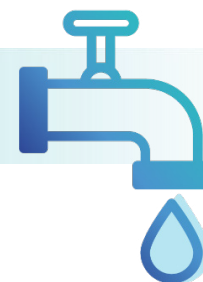
Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	—	—
Projects valued at \$20 million or more in the planning stage	20	232.3
Projects valued at \$20 million or more in progress	26	144.2
Subtotal	46	376.5
Other projects and envelopes	n/a	3,403.5
Total planned in the 2024-2034 QIP	46	3,780.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

2.11 Municipalities



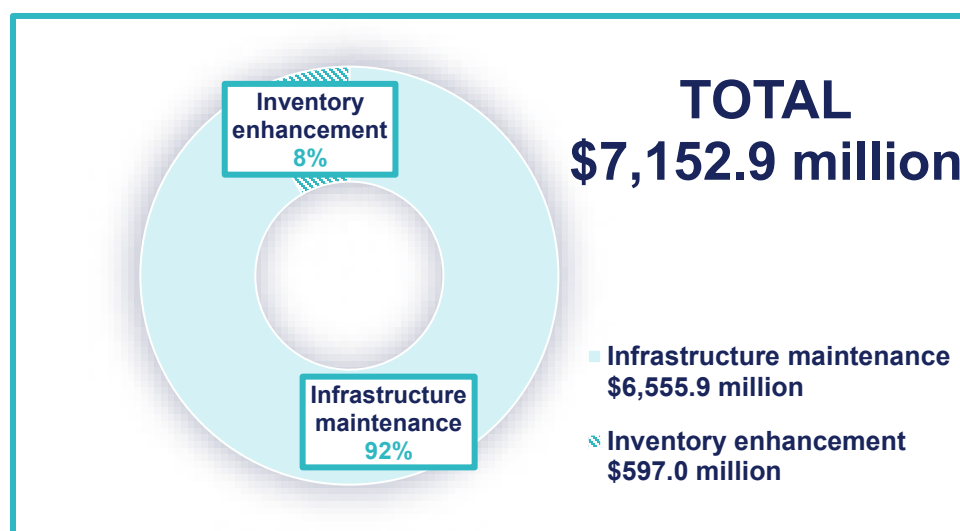
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP							2023-2033 QIP			
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	468.8	456.2	468.7	493.9	513.8	2,401.3	2,862.8	5,264.1	73.6	5,069.4	71.2
AMD management	—	—	—	—	—	—	—	—	—	—	—
Replacement	118.3	93.7	123.9	146.2	152.4	634.5	657.3	1,291.8	18.1	1,460.9	20.5
Subtotal	587.1	549.9	592.6	640.1	666.1	3,035.8	3,520.1	6,555.9	91.7	6,530.3	91.7
Inventory enhancement	131.7	166.6	122.8	116.6	56.5	594.1	2.9	597.0	8.3	593.8	8.3
Total	718.7	716.5	715.4	756.7	722.6	3,629.9	3,523.0	7,152.9	100.0	7,124.2	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	—	—
Projects valued at \$20 million or more in the planning stage	4	104.4
Projects valued at \$20 million or more in progress	9	121.2
Subtotal	13	225.6
Other projects and envelopes	n/a	6,927.3
Total planned in the 2024-2034 QIP	13	7,152.9

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.12 Research

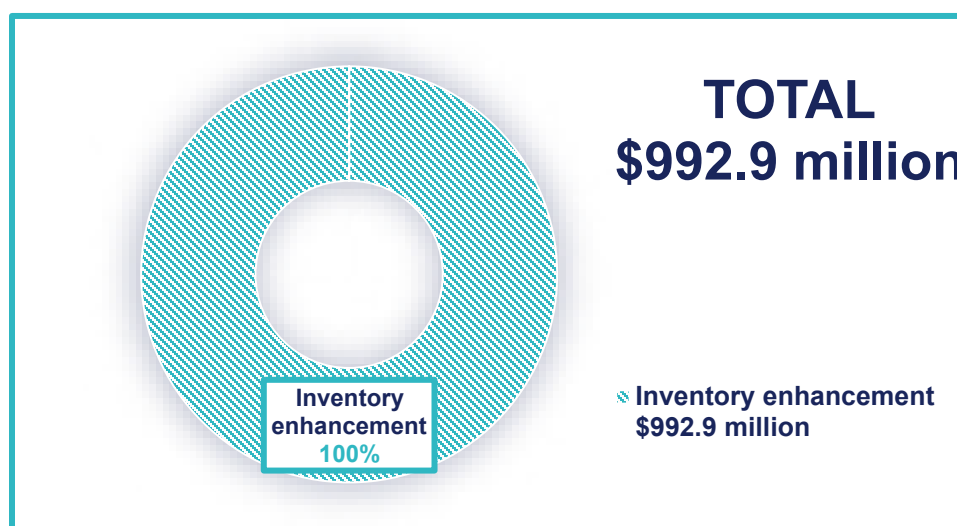
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP							2023-2033 QIP			
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	—	—	—	—	—	—	—	—	—	—	—
AMD management	—	—	—	—	—	—	—	—	—	—	—
Replacement	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—
Inventory enhancement	147.6	162.9	178.9	125.3	125.7	740.3	252.6	992.9	100.0	985.2	100.0
Total	147.6	162.9	178.9	125.3	125.7	740.3	252.6	992.9	100.0	985.2	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	—	—
Projects valued at \$20 million or more in the planning stage	1	n/a
Projects valued at \$20 million or more in progress	5	79.3
Subtotal	6	79.3
Other projects and envelopes	n/a	913.6
Total planned in the 2024-2034 QIP	6	992.9

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.13 Road network

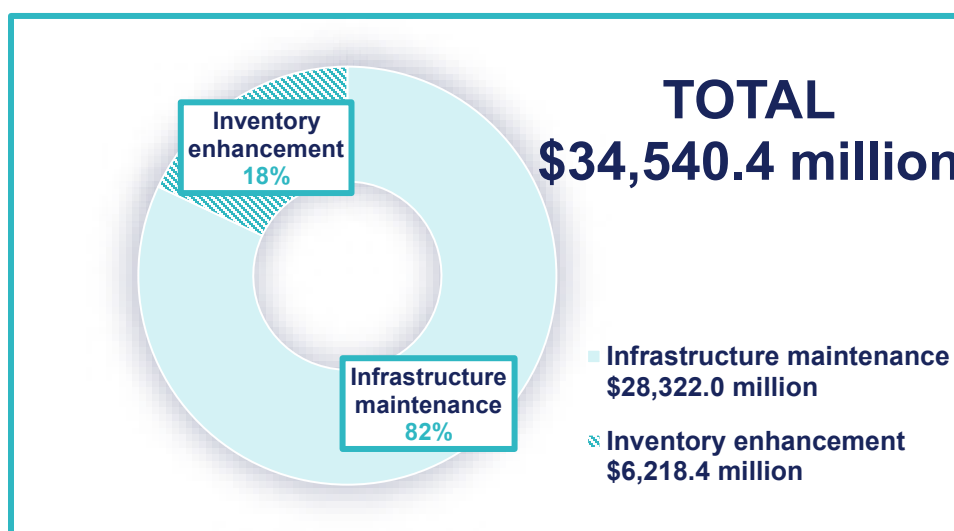
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP									2023-2033 QIP	
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	1,531.8	1,205.7	665.6	1,367.6	1,647.2	6,417.9	10,285.3	16,703.2	48.4	11,062.3	35.1
AMD management	1,100.5	1,018.3	1,218.8	902.6	781.5	5,021.8	3,860.5	8,882.3	25.7	11,866.4	37.6
Replacement	332.4	274.5	317.8	325.2	279.6	1,529.5	1,207.1	2,736.5	7.9	1,454.8	4.6
Subtotal	2,964.7	2,498.5	2,202.3	2,595.4	2,708.3	12,969.1	15,352.9	28,322.0	82.0	24,383.6	77.3
Inventory enhancement	770.8	781.1	943.1	767.8	898.6	4,161.4	2,057.0	6,218.4	18.0	7,161.0	22.7
Total	3,735.4	3,279.6	3,145.4	3,363.1	3,606.9	17,130.5	17,409.9	34,540.4	100.0	31,544.6	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$100 million or more (cost of developing opportunity cases)	11	44.9
Projects valued at \$20 million or more in the planning stage	44	5,730.8
Projects valued at \$20 million or more in progress	48	8,835.8
Subtotal	103	14,611.5
Other projects and envelopes	n/a	19,928.9
Total planned in the 2024-2034 QIP	103	34,540.4

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

2.14 Information resources



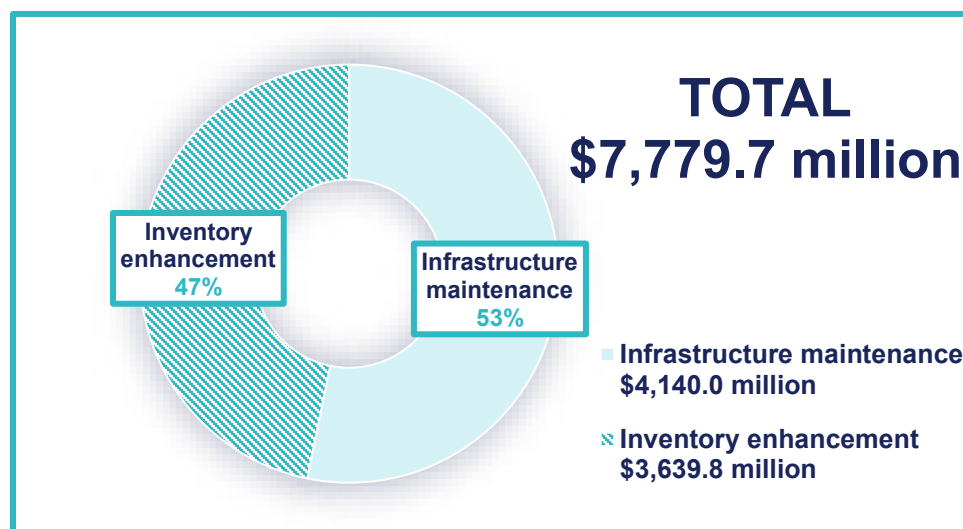
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP									2023-2033 QIP	
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	286.8	286.0	279.2	277.7	240.3	1,370.1	1,144.6	2,514.7	32.3	2,635.4	34.2
AMD management	—	—	—	—	—	—	—	—	—	—	—
Replacement	317.4	181.3	211.7	218.0	152.4	1,080.8	544.5	1,625.2	20.9	1,342.0	17.4
Subtotal	604.2	467.4	491.0	495.7	392.7	2,450.9	1,689.1	4,140.0	53.2	3,977.4	51.6
Inventory enhancement	533.7	458.9	437.5	371.0	347.4	2,148.5	1,491.3	3,639.8	46.8	3,737.8	48.4
Total	1,137.9	926.3	928.4	866.7	740.1	4,599.4	3,180.3	7,779.7	100.0	7,715.2	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	2	222.4
Projects valued at \$20 million or more in the planning stage	8	790.0
Projects valued at \$20 million or more in progress	16	604.8
Subtotal	26	1,617.2
Other projects and envelopes	n/a	6,162.5
Total planned in the 2024-2034 QIP	26	7,779.7

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.15 Health and social services

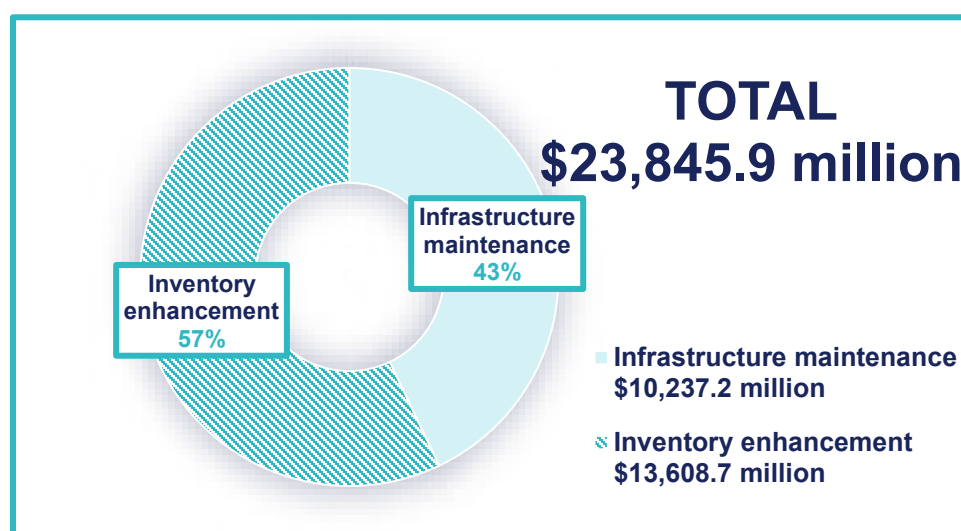
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP							2023-2033 QIP			
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	174.3	161.1	151.1	124.9	182.3	793.7	1,072.7	1,866.4	7.8	1,311.6	5.4
AMD management	360.5	354.4	354.4	354.4	352.7	1,776.4	1,243.9	3,020.3	12.7	2,697.0	11.2
Replacement	560.5	488.8	413.2	523.1	538.4	2,524.0	2,826.5	5,350.5	22.4	6,368.0	26.4
Subtotal	1,095.3	1,004.3	918.7	1,002.4	1,073.3	5,094.1	5,143.1	10,237.2	42.9	10,376.6	43.0
Inventory enhancement	2,610.6	1,988.2	1,318.4	1,434.8	1,452.8	8,804.8	4,803.9	13,608.7	57.1	13,776.6	57.0
Total	3,706.0	2,992.5	2,237.1	2,437.2	2,526.2	13,898.9	9,946.9	23,845.9	100.0	24,153.2	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	11	19.1
Projects valued at \$20 million or more in the planning stage	35	5,446.3
Projects valued at \$20 million or more in progress	49	6,308.7
Subtotal	95	11,774.1
Other projects and envelopes	n/a	12,071.8
Total planned in the 2024-2034 QIP	95	23,845.9

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.16 Educational childcare services

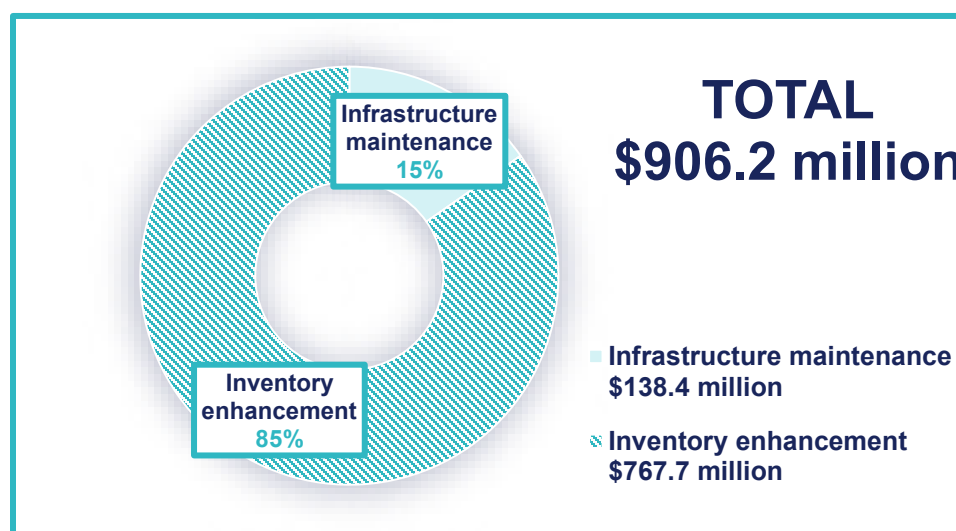
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP									2023-2033 QIP	
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	10.7	14.3	16.3	45.5	8.6	95.4	43.0	138.4	15.3	108.7	12.1
AMD management	–	–	–	–	–	–	–	–	–	–	–
Replacement	–	–	–	–	–	–	–	–	–	–	–
Subtotal	10.7	14.3	16.3	45.5	8.6	95.4	43.0	138.4	15.3	108.7	12.1
Inventory enhancement	202.1	192.1	181.1	120.1	66.3	761.7	6.0	767.7	84.7	793.0	87.9
Total	212.8	206.4	197.4	165.6	74.9	857.2	49.0	906.2	100.0	901.6	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	–	–
Projects valued at \$20 million or more in the planning stage	–	–
Projects valued at \$20 million or more in progress	–	–
Subtotal	–	–
Other projects and envelopes	n/a	906.2
Total planned in the 2024-2034 QIP	–	906.2

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.17 Tourism and recreational activities

2024-2034 QIP investments

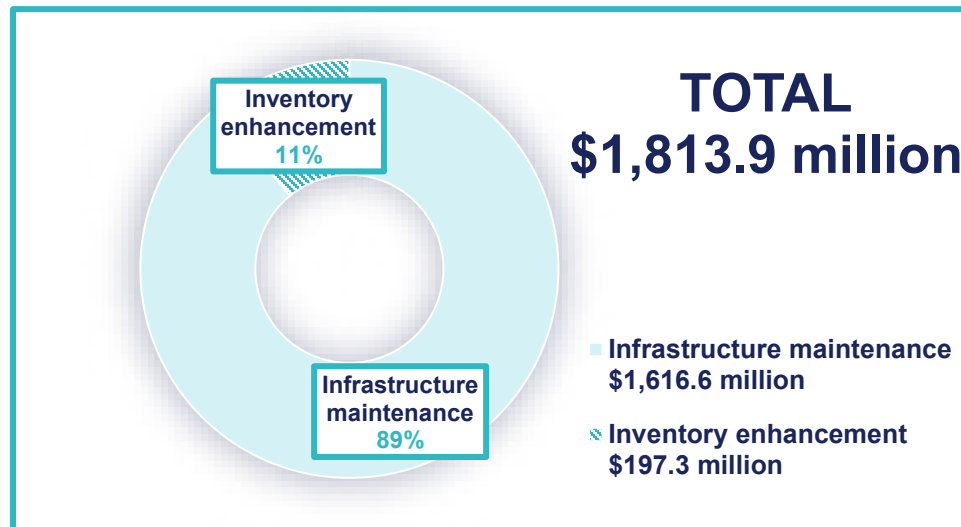
2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

	2024-2034 QIP								2023-2033 QIP ¹		
Investment type	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	104.2	105.1	56.1	54.2	42.1	361.7	229.1	590.8	32.6	522.2	39.4
AMD management	52.0	87.7	26.8	32.8	13.3	212.6	45.0	257.5	14.2	286.6	21.6
Replacement	142.0	229.4	211.9	154.4	30.6	768.3	–	768.3	42.4	190.3	14.4
Subtotal	298.2	422.2	294.8	241.4	86.0	1,342.6	274.0	1,616.6	89.1	999.1	75.4
Inventory enhancement	60.7	72.5	38.5	18.1	2.1	192.0	5.4	197.3	10.9	325.8	24.6
Total	358.9	494.7	333.3	259.5	88.1	1,534.5	279.4	1,813.9	100.0	1,325.0	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.



2024-2034 QIP investments for the activity sector Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	2	9.3
Projects valued at \$20 million or more in the planning stage	3	59.1
Projects valued at \$20 million or more in progress	10	917.9
Subtotal	15	986.3
Other projects and envelopes	n/a	827.6
Total planned in the 2024-2034 QIP	15	1,813.9

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.18 Public transit

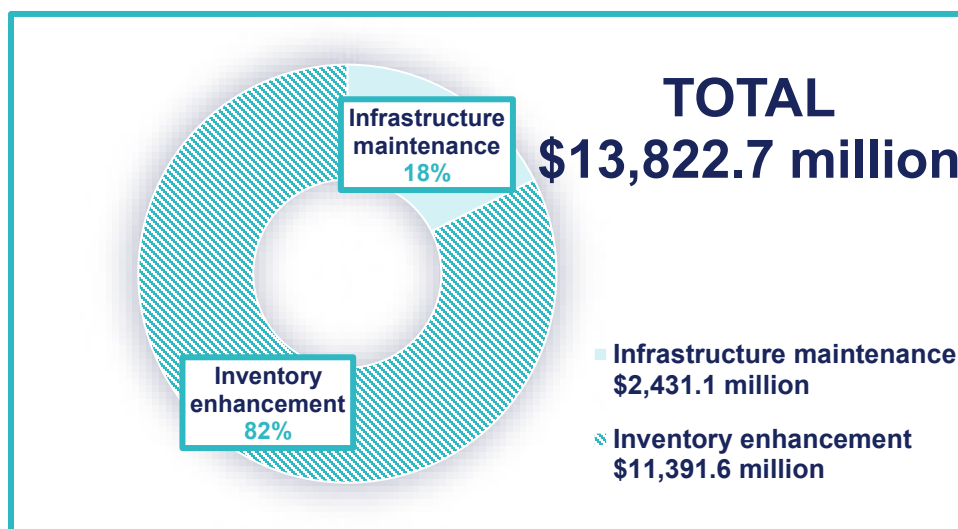
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Investment type	2024-2034 QIP									2023-2033 QIP	
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years			Total	%
Infrastructure maintenance											
Asset maintenance	130.8	244.0	169.2	120.5	28.8	693.4	67.8	761.2	5.5	1,091.2	7.9
AMD management	—	—	—	—	—	—	—	—	—	—	—
Replacement	166.4	218.7	420.1	270.7	188.7	1,264.6	405.4	1,669.9	12.1	1,701.1	12.3
Subtotal	297.2	462.7	589.3	391.2	217.5	1,958.0	473.1	2,431.1	17.6	2,792.3	20.3
Inventory enhancement	736.2	620.6	521.5	874.0	1,207.6	3,959.9	7,431.7	11,391.6	82.4	10,989.1	79.7
Total	1,033.4	1,083.3	1,110.9	1,265.2	1,425.1	5,917.8	7,904.9	13,822.7	100.0	13,781.4	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$100 million or more (cost of preparing opportunity cases)	7	312.1
Projects valued at \$20 million or more in the planning stage	20	7,676.7
Projects valued at \$20 million or more in progress	16	912.8
Subtotal	43	8,901.6
Other projects and envelopes	n/a	4,921.1
Total planned in the 2024-2034 QIP	43	13,822.7

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2.19 Marine, air, rail and other transportation

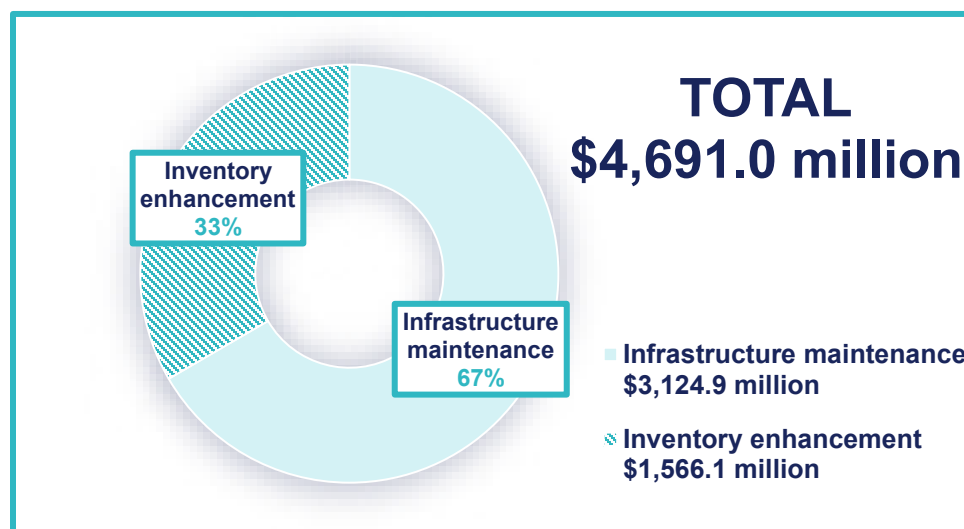
2024-2034 QIP investments

2024-2034 QIP investments for the activity sector by investment type and by year

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

	2024-2034 QIP									2023-2033 QIP	
Investment type	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Subtotal	2029-2030 to 2033-2034 5 years	Total	%	Total	%
Infrastructure maintenance											
Asset maintenance	554.9	582.1	182.6	108.0	107.5	1,535.0	1,004.8	2,539.8	54.1	2,685.5	60.3
AMD management	2.9	5.6	16.1	2.0	—	26.6	4.0	30.6	0.7	70.8	1.6
Replacement	26.7	66.6	35.0	135.5	138.9	402.6	151.9	554.5	11.8	175.4	3.9
Subtotal	584.5	654.3	233.7	245.4	246.3	1,964.2	1,160.7	3,124.9	66.6	2,931.7	65.9
Inventory enhancement	138.8	281.8	297.1	298.5	211.1	1,227.2	338.9	1,566.1	33.4	1,519.6	34.1
Total	723.2	936.1	530.7	543.9	457.4	3,191.4	1,499.6	4,691.0	100.0	4,451.3	100.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.



2024-2034 QIP investments for the activity sector

Projects and envelopes

(contribution of the Gouvernement du Québec, in millions of dollars)

Projects and envelopes	Number of projects	Contribution
Projects valued at \$50 million or more (cost of developing opportunity cases)	3	2.1
Projects valued at \$20 million or more in the planning stage	14	686.7
Projects valued at \$20 million or more in progress	8	1,149.6
Subtotal	25	1,838.4
Other projects and envelopes	n/a	2,852.6
Total planned in the 2024-2034 QIP	25	4,691.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

3. Probable investments in 2023-2024

Comparison with planned investments in the 2023-2033 QIP¹

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Activity sector		Infrastructure maintenance	Inventory enhancement	Total	Completion rate ² %
Government administration	Planned	198.7	227.3	426.0	107.5
	Probable	224.5	233.3	457.8	
Agriculture, forests and fauna	Planned	52.0	27.4	79.4	100.6
	Probable	54.6	25.2	79.9	
Culture	Planned	149.4	75.5	224.9	102.5
	Probable	155.4	75.2	230.6	
Development of sport	Planned	68.1	112.4	180.4	45.2
	Probable	36.9	44.7	81.6	
Development of the northern territory and Indigenous nations	Planned	115.4	197.2	312.6	62.5
	Probable	35.0	160.3	195.3	
Economic development	Planned	—	27.1	27.1	147.9
	Probable	—	40.1	40.1	
Education	Planned	1,660.6	1,502.6	3,163.2	124.6
	Probable	1,932.1	2,009.1	3,941.2	
Higher education	Planned	659.1	254.0	913.1	125.1
	Probable	737.5	404.9	1,142.4	
Environment	Planned	46.2	32.9	79.1	123.9
	Probable	45.8	52.2	98.0	
Social and community housing	Planned	290.4	163.9	454.3	120.9
	Probable	200.2	349.0	549.2	
Municipalities	Planned	554.4	51.8	606.2	138.9
	Probable	768.8	73.5	842.3	
Research	Planned	—	145.9	145.9	120.1
	Probable	—	175.2	175.2	
Road network	Planned	2,511.0	794.2	3,305.2	117.9
	Probable	3,030.8	866.7	3,897.5	
Information resources	Planned	496.0	492.3	988.3	109.2
	Probable	506.9	572.2	1,079.1	
Health and social services	Planned	1,188.4	2,432.9	3,621.3	100.1
	Probable	1,067.7	2,557.2	3,624.8	
Educational childcare services	Planned	10.2	160.7	170.9	99.8
	Probable	10.6	160.0	170.6	
Tourism and recreational activities	Planned	227.6	107.7	335.4	84.6
	Probable	201.0	82.8	283.8	
Public transit	Planned	360.1	648.2	1,008.3	97.4
	Probable	328.2	654.1	982.3	
Marine, air, rail and other transportation	Planned	481.6	180.3	662.0	113.8
	Probable	565.7	187.8	753.5	
Central envelope	Planned	—	—	—	—
	Probable	—	—	—	
Total	Planned	9,069.3	7,634.4	16,703.7	111.5
	Probable	9,901.7	8,723.7	18,625.4	

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned in the 2023-2033 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.

2 A probable completion rate of over 100% may be explained notably by work that is ahead of schedule or being completed at a faster rate than anticipated.

4. Investments completed in 2022-2023

Comparison with planned investments in the 2022-2032 QIP¹

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Activity sector		Infrastructure maintenance	Inventory enhancement	Subtotal	Advance payments	Total	Completion rate ² %
Government administration	Planned	212.5	282.5	495.0	—	495.0	85.2
	Actual	179.4	242.1	421.5	—	421.5	
Agriculture, forests and fauna	Planned	34.1	91.3	125.3	—	125.3	63.1
	Actual	35.0	44.1	79.1	—	79.1	
Culture	Planned	105.1	226.2	331.4	—	331.4	60.8
	Actual	135.5	66.1	201.6	—	201.6	
Development of sport	Planned	25.9	63.1	89.0	—	89.0	55.1
	Actual	20.0	29.1	49.0	—	49.0	
Development of the northern territory and Indigenous nations	Planned	63.8	183.6	247.4	—	247.4	60.2
	Actual	31.5	117.4	148.9	—	148.9	
Economic development	Planned	—	6.2	6.2	—	6.2	766.7
	Actual	2.8	44.7	47.5	—	47.5	
Education	Planned	1,543.3	1,062.0	2,605.4	—	2,605.4	132.7
	Actual	1,567.7	1,890.9	3,458.6	—	3,458.6	
Higher education	Planned	636.8	216.3	853.0	—	853.0	110.0
	Actual	762.6	176.1	938.7	—	938.7	
Environment	Planned	34.3	62.5	96.8	—	96.8	85.8
	Actual	21.5	61.5	83.0	—	83.0	
Social and community housing	Planned	153.0	159.6	312.6	—	312.6	233.7
	Actual	148.9	330.2	479.1	251.5	730.6	
Municipalities	Planned	536.1	449.5	985.6	—	985.6	133.8
	Actual	1,096.7	222.6	1,319.2	—	1,319.2	
Research	Planned	—	173.7	173.7	—	173.7	120.2
	Actual	—	208.9	208.9	—	208.9	
Road network	Planned	2,113.4	668.3	2,781.7	—	2,781.7	94.9
	Actual	2,055.3	583.8	2,639.1	—	2,639.1	
Information resources	Planned	434.9	629.6	1,064.5	—	1,064.5	92.0
	Actual	463.1	516.5	979.6	—	979.6	
Health and social services	Planned	1,001.9	1,596.4	2,598.3	—	2,598.3	123.9
	Actual	989.9	2,230.6	3,220.5	—	3,220.5	
Educational childcare services	Planned	12.5	222.2	234.8	—	234.8	68.8
	Actual	10.1	151.3	161.5	—	161.5	
Tourism and recreational activities	Planned	160.9	170.8	331.7	—	331.7	69.4
	Actual	98.1	117.1	215.2	15.0	230.2	
Public transit	Planned	390.5	627.7	1,018.2	—	1,018.2	134.0
	Actual	292.8	571.2	864.0	500.0	1,364.0	
Marine, air, rail and other transportation	Planned	379.9	346.5	726.4	—	726.4	80.9
	Actual	466.1	121.6	587.7	—	587.7	
Central envelope	Planned	5.0	5.0	10.0	—	10.0	—
	Actual	—	—	—	—	—	
Total	Planned	7,844.0	7,243.0	15,087.0	—	15,087.0	111.8
	Actual	8,376.9	7,725.9	16,102.8	766.5	16,869.3	

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

¹ Investments planned in the 2022-2032 QIP have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.

² A completion rate of more than 100% may be explained notably by planned work that was pulled forward, a faster-than-anticipated pace of work or the advance payment of financial assistance from the Government for investments by subsidized bodies. In this case, in 2022-2023, financial assistance totaling \$766.5 million was paid in advance, respectively \$500.0 million for public transit projects by the ARTM and two public transit corporations (RTC and STL), \$251.5 million for various social and community housing projects, and \$15.0 million to Ville de Québec to implement the Vision de la mobilité active across its territory. Excluding these advance payments, the completion rate is 153.3% for the Social and community housing sector, 69.4% for the Tourism and recreational activities sector and 89.4% for the Public transit sector. The completion rate for all planned investments for 2022-2023 is 111.8%, and 106.7% excluding advance payments.

Appendix 1 – History of completed investments compared to planned investments from 2018-2019 to 2022-2023

History of completed investments compared to planned investments for 2017-2018 to 2022-2023¹

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Activity sector	2018-2019 (2018-2028 QIP)			2019-2020 (2019-2029 QIP)		
	Planned	Actual	%	Planned	Actual	%
Government administration	613.4	283.4	46.2	575.6	388.9	67.6
Agriculture, forests and fauna	101.4	74.5	73.4	107.8	75.0	69.6
Culture	184.9	185.8	100.5	167.5	171.8	102.6
Development of sport	72.3	41.9	58.0	102.0	73.4	71.9
Development of the northern territory and Indigenous nations	137.1	58.7	42.8	167.1	133.1	79.6
Economic development	6.1	4.4	72.5	5.7	5.2	91.0
Education	941.1	1,295.5	137.7	1,316.6	1,728.6	131.3
Higher education	696.5	661.8	95.0	993.7	666.1	67.0
Environment	36.2	45.4	125.3	63.7	24.4	38.4
Social and community housing	274.3	223.5	81.5	363.1	251.8	69.3
Municipalities	784.3	642.5	81.9	592.6	558.6	94.3
Research	153.5	151.2	98.5	149.2	112.9	75.6
Road network	2,185.8	2,216.7	101.4	2,366.0	2,387.6	100.9
Information resources	698.6	531.3	76.1	841.5	712.3	84.7
Health and social services	1,247.2	1,431.4	114.8	1,302.5	1,539.8	118.2
Educational childcare services	54.7	16.7	30.5	36.0	22.3	62.1
Tourism and recreational activities	232.7	143.2	61.5	314.7	227.8	72.4
Public transit	1,096.4	704.3	64.2	1,042.1	722.4	69.3
Marine, air, rail and other transportation	502.8	426.2	84.8	509.2	499.7	98.1
Central envelope ²	10.0	—	—	10.0	—	—
Total	10,029.2	9,138.2	91.1	11,026.4	10,301.8	93.4

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

- 1 Planned and actual investments from 2018-2019 to 2022-2023 have been reclassified to conform to the presentation adopted in the 2024-2034 QIP.
- 2 Refer to heading 1.4 of section A.
- 3 Total planned and actual investments for 2020-2021 include pulled forward investments of \$2,901.2 million and \$1,117.8 million, respectively. Excluding these pulled forward investments, the completion rate for 2020-2021 is 97.1%.
- 4 Total actual investments for 2021-2022 include pulled forward investments of \$1,367.0 million. Excluding these advance payments, the completion rate for 2021-2022 is 97.0%.
- 5 Total actual investments for 2022-2023 include pulled forward investments of \$766.5 million. Excluding these pulled forward investments, the completion rate for 2022-2023 is 106.7%.

HISTORY OF COMPLETED INVESTMENTS

2020-2021 (2020-2030 QIP)			2021-2022 (2021-2031 QIP)			2022-2023 (2022-2032 QIP)			Average 2018-2019 to 2022-2023		
Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%
567.8	273.7	48.2	386.3	281.3	72.8	495.0	421.5	85.2	527.6	329.8	62.5
121.2	128.8	106.2	118.6	38.8	32.7	125.3	79.1	63.1	114.9	79.2	69.0
162.9	148.7	91.3	183.6	158.3	86.2	331.4	201.6	60.8	206.1	173.3	84.1
117.3	71.2	60.8	92.1	67.1	72.8	89.0	49.0	55.1	94.5	60.5	64.0
202.1	101.7	50.3	230.9	150.9	65.4	247.4	148.9	60.2	196.9	118.7	60.3
4.5	3.7	82.1	7.7	5.8	74.7	6.2	47.5	766.7	6.1	13.3	220.1
2,137.5	2,208.0	103.3	2,493.0	2,850.4	114.3	2,605.4	3,458.6	132.7	1,898.7	2,308.2	121.6
831.4	811.9	97.6	820.3	784.8	95.7	853.0	938.7	110.0	839.0	772.7	92.1
57.7	39.3	68.2	92.3	80.4	87.1	96.8	83.0	85.8	69.3	54.5	78.6
442.2	205.0	46.4	421.7	467.1	110.8	312.6	730.6	233.7	362.8	375.6	103.5
587.0	488.2	83.2	666.6	508.2	76.2	985.6	1,319.2	133.8	723.2	703.4	97.3
175.9	148.3	84.3	162.4	122.9	75.6	173.7	208.9	120.2	163.0	148.8	91.3
2,541.4	2,414.5	95.0	2,900.0	2,690.8	92.8	2,781.7	2,639.1	94.9	2,555.0	2,469.7	96.7
979.6	995.2	101.6	847.8	811.6	95.7	1,064.5	979.6	92.0	886.4	806.0	90.9
2,243.6	2,171.7	96.8	2,349.1	2,370.7	100.9	2,598.3	3,220.5	123.9	1,948.1	2,146.8	110.2
63.2	30.2	47.7	50.4	55.8	110.9	234.8	161.5	68.8	87.8	57.3	65.2
280.5	173.0	61.7	324.3	227.6	70.2	331.7	230.2	69.4	296.8	200.4	67.5
1,696.3	1,062.6	62.6	895.2	2,231.9	249.3	1,018.2	1,364.0	134.0	1,149.6	1,217.0	105.9
687.2	327.3	47.6	456.7	570.3	124.9	726.4	587.7	80.9	576.5	482.2	83.7
10.0	—	—	10.0	—	—	10.0	—	—	10.0	—	—
13,909.1	11,802.9	84.9³	13,509.1	14,474.6	107.1⁴	15,087.0	16,869.3	111.8⁵	12,712.2	12,517.4	98.5

Appendix 2 – History of investment levels planned in the Québec Infrastructure Plan

History of planned investments in the QIP¹

(contribution of the Gouvernement du Québec, in millions of dollars)

Activity sector	2015-2025 QIP	2016-2026 QIP	2017-2027 QIP	2018-2028 QIP
Government administration	4,504.9	3,521.6	3,663.5	3,815.0
Agriculture, forests and fauna	291.9	337.8	543.7	607.5
Culture	1,596.8	1,546.3	1,468.4	1,515.2
Development of sport	329.7	360.1	392.5	468.2
Development of the northern territory and Indigenous nations	932.3	921.3	882.6	964.4
Economic development	6.9	26.5	17.5	15.3
Education	8,077.7	8,253.3	8,175.7	8,972.7
Higher education	5,291.9	5,756.9	5,916.1	6,090.7
Environment	578.4	615.7	574.0	577.8
Social and community housing	2,013.5	1,964.3	2,082.5	2,320.1
Municipalities	6,939.5	6,977.5	7,003.9	7,296.4
Research	815.5	831.7	863.9	917.3
Road network	16,655.3	17,322.0	17,901.0	20,027.5
Information resources	5,125.3	5,166.8	5,507.2	5,548.9
Health and social services	13,795.5	13,994.6	16,318.6	17,812.1
Educational childcare services	807.9	605.5	529.8	456.5
Tourism and recreational activities	573.8	667.5	769.4	1,001.3
Public transit	7,247.7	7,059.9	7,059.9	9,002.4
Marine, air, rail and other transportation	2,164.7	2,755.7	2,654.3	3,089.8
Central envelope ²	10,650.8	10,015.0	8,775.4	9,900.9
Total	88,400.0	88,700.0	91,100.0	100,400.0

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

1 Investments planned for the 2015-2025 to 2023-2033 QIPs have been reclassified to conform to the presentation adopted for the 2024-2034 QIP.

2 Refer to heading 1.4 of section A.

2019-2029 QIP	2020-2030 QIP	2021-2031 QIP	2022-2032 QIP	2023-2033 QIP	2024-2034 QIP
3,829.4	3,797.0	4,046.4	4,548.4	4,624.7	5,021.0
560.8	709.0	793.0	762.0	615.7	597.4
1,575.6	1,963.5	2,019.7	2,117.4	2,135.7	2,164.6
718.0	653.3	731.3	675.8	1,023.8	990.0
1,200.0	1,160.8	1,146.5	1,076.9	1,448.4	1,434.1
9.2	6.4	34.9	23.9	186.6	197.0
13,889.2	19,150.3	20,910.5	21,116.1	22,249.2	22,699.4
6,325.6	6,323.4	6,485.8	7,141.5	7,732.8	8,508.9
627.7	930.6	957.4	902.5	983.7	918.1
2,442.4	2,510.0	2,644.2	2,540.5	2,902.2	3,780.0
7,216.7	7,536.5	7,569.5	7,448.3	7,124.2	7,152.9
985.8	1,006.5	984.0	1,000.8	985.2	992.9
24,580.0	26,832.1	28,330.8	30,672.6	31,544.6	34,540.4
6,578.1	7,394.3	7,211.7	7,572.8	7,715.2	7,779.7
19,407.4	20,462.6	20,551.2	22,754.2	24,153.2	23,845.9
401.8	374.8	355.0	474.1	901.6	906.2
1,114.3	1,148.5	1,213.6	1,259.8	1,325.0	1,813.9
9,040.3	13,581.2	12,830.3	13,395.6	13,781.4	13,822.7
2,935.6	4,053.9	3,571.7	3,644.0	4,451.3	4,691.0
11,962.1	10,905.4	12,612.6	13,372.9	14,115.5	11,143.9
115,400.0	130,500.0	135,000.0	142,500.0	150,000.0	153,000.0

Appendix 3 – Investments by administrative region

2024-2034 QIP investments

by activity sector, investment type and administrative region

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Region ¹		01 Bas-Saint- Laurent	02 Saguenay- Lac-Saint- Jean	03 Capitale- Nationale	04 Mauricie	05 Estrie	06 Montréal	07 Outaouais	08 Abitibi- Témis- camingue
Activity sector									
Government administration	Infrastructure maintenance	55.7	81.4	1,287.9	93.3	64.3	1,036.7	85.4	104.7
	Inventory enhancement	10.5	15.0	689.9	17.5	41.7	382.8	29.6	91.8
	Subtotal	66.2	96.4	1,977.7	110.7	106.0	1,419.5	115.0	196.5
Agriculture, forests and fauna	Infrastructure maintenance	55.9	8.0	140.7	8.0	12.0	14.6	8.9	7.1
	Inventory enhancement	46.8	7.2	7.8	7.2	6.0	11.1	5.5	6.5
	Subtotal	102.7	15.2	148.5	15.2	18.0	25.7	14.4	13.6
Culture	Infrastructure maintenance	1.8	2.4	551.3	10.6	4.0	917.9	6.4	1.5
	Inventory enhancement	10.6	7.7	152.2	10.3	18.9	229.0	11.1	4.3
	Subtotal	12.4	10.1	703.5	20.9	22.8	1,146.9	17.5	5.8
Development of sport	Infrastructure maintenance	11.6	4.6	11.0	11.3	12.6	63.2	5.3	2.9
	Inventory enhancement	14.3	21.4	59.9	27.3	71.1	167.2	29.3	20.5
	Subtotal	25.9	26.0	70.9	38.7	83.6	230.4	34.5	23.4
Development of the northern territory and Indigenous nations	Infrastructure maintenance	—	—	—	—	—	—	—	—
	Inventory enhancement	1.8	17.0	30.3	2.5	4.6	18.9	3.7	10.3
	Subtotal	1.8	17.0	30.3	2.5	4.6	18.9	3.7	10.3
Economic development	Infrastructure maintenance	—	—	—	—	—	—	—	—
	Inventory enhancement	3.7	23.9	14.2	5.1	9.3	37.3	7.5	2.7
	Subtotal	3.7	23.9	14.2	5.1	9.3	37.3	7.5	2.7
Education	Infrastructure maintenance	545.4	578.1	1,203.2	465.5	735.3	3,595.7	629.5	432.9
	Inventory enhancement	53.5	58.8	468.5	124.6	155.0	1,386.0	205.2	32.0
	Subtotal	598.9	636.9	1,671.7	590.1	890.3	4,981.7	834.8	464.9
Higher education	Infrastructure maintenance	251.4	270.2	842.9	213.9	403.4	3,387.5	141.0	87.0
	Inventory enhancement	84.8	52.4	106.1	44.9	64.1	1,018.5	46.3	56.7
	Subtotal	336.2	322.7	949.0	258.7	467.5	4,405.9	187.3	143.7
Environment	Infrastructure maintenance	59.3	30.1	110.0	30.1	40.6	93.3	18.7	37.0
	Inventory enhancement	3.6	9.1	13.1	27.4	8.5	37.4	7.1	2.9
	Subtotal	62.9	39.2	123.1	57.6	49.1	130.7	25.8	39.9
Social and community housing	Infrastructure maintenance	41.1	56.0	155.4	64.6	62.8	601.9	63.4	31.3
	Inventory enhancement	46.4	44.3	193.7	43.9	119.7	505.0	77.6	31.8
	Subtotal	87.5	100.3	349.0	108.5	182.5	1,106.8	140.9	63.1
Municipalities	Infrastructure maintenance	149.6	209.0	597.7	249.9	325.2	1,954.1	310.8	84.0
	Inventory enhancement	8.3	10.6	24.9	8.1	17.1	117.0	34.1	30.3
	Subtotal	157.9	219.6	622.7	257.9	342.4	2,071.1	344.9	114.3
Research	Infrastructure maintenance	—	—	—	—	—	—	—	—
	Inventory enhancement	35.6	21.8	213.5	56.4	98.8	296.0	14.7	47.9
	Subtotal	35.6	21.8	213.5	56.4	98.8	296.0	14.7	47.9
Road network	Infrastructure maintenance	934.5	872.3	4,102.6	1,252.3	1,490.4	5,462.5	908.3	702.0
	Inventory enhancement	186.8	357.4	270.6	50.1	171.8	268.8	197.8	38.5
	Subtotal	1,121.3	1,229.7	4,373.2	1,302.4	1,662.2	5,731.3	1,106.1	740.5
Information resources	Infrastructure maintenance	75.0	103.6	1,150.4	103.6	188.3	789.9	152.1	55.0
	Inventory enhancement	67.7	94.4	852.1	94.1	170.6	794.4	138.2	50.0
	Subtotal	142.7	198.0	2,002.5	197.7	358.9	1,584.4	290.3	105.0

INVESTMENTS BY ADMINISTRATIVE REGION

09 Côte-Nord	10 Nord-du-Québec	11 Gaspésie- Îles-de-la- Madeleine	12 Chaudière- Appalaches	13 Laval	14 Lanaudière	15 Laurentides	16 Montréal	17 Centre- du-Québec	Outside Québec	Total
60.5	6.8	22.4	25.0	44.4	21.3	86.8	189.1	37.4	29.4	3,332.6
5.7	26.5	37.0	37.3	22.1	25.4	33.0	178.0	25.1	19.6	1,688.5
66.2	33.3	59.4	62.4	66.5	46.7	119.8	367.2	62.5	48.9	5,021.0
11.8	6.4	22.3	9.0	3.0	9.8	10.5	60.5	1.8	—	390.3
9.1	15.9	3.8	5.7	5.7	8.7	3.6	51.3	5.0	—	207.1
20.9	22.3	26.1	14.7	8.7	18.6	14.1	111.8	6.8	—	597.4
5.0	0.3	1.1	3.5	3.5	13.0	5.1	15.7	2.3	—	1,545.4
3.0	1.1	18.8	12.0	56.0	14.7	17.6	44.5	7.3	—	619.2
8.0	1.4	19.9	15.5	59.5	27.7	22.7	60.2	9.6	—	2,164.6
2.2	9.8	1.4	11.7	5.8	9.6	11.3	28.8	10.3	—	213.3
6.8	8.5	6.8	36.8	38.2	44.2	53.7	145.9	24.7	—	776.7
9.1	18.3	8.2	48.4	44.0	53.8	64.9	174.7	35.0	—	990.0
108.7	509.5	—	—	—	—	—	—	—	—	618.1
207.3	477.5	0.9	4.0	4.0	4.9	6.0	19.9	2.4	—	816.0
316.0	986.9	0.9	4.0	4.0	4.9	6.0	19.9	2.4	—	1,434.1
—	—	—	—	—	—	—	—	—	—	—
1.8	0.8	1.8	8.1	8.1	10.0	12.1	45.9	4.8	—	197.0
1.8	0.8	1.8	8.1	8.1	10.0	12.1	45.9	4.8	—	197.0
437.0	514.4	323.4	785.8	689.0	738.1	1,085.9	2,549.5	454.1	—	15,762.8
22.4	565.5	18.6	140.2	333.7	426.1	754.7	2,079.4	112.0	—	6,936.5
459.3	1,079.9	342.1	926.1	1,022.7	1,164.1	1,840.6	4,628.9	566.2	—	22,699.4
39.2	2.0	38.4	92.8	117.2	82.9	122.0	345.3	47.1	—	6,484.1
10.1	6.7	4.8	22.3	39.2	28.0	50.9	319.1	70.2	—	2,024.8
49.3	8.7	43.2	115.0	156.3	110.9	172.9	664.4	117.2	—	8,508.9
21.8	2.0	8.6	49.8	20.3	53.4	67.0	67.8	12.0	—	721.9
2.3	0.7	2.0	7.8	22.6	9.3	12.1	25.9	4.4	—	196.3
24.0	2.7	10.6	57.5	42.9	62.7	79.1	93.7	16.4	—	918.1
20.4	383.0	43.7	59.6	87.6	61.3	57.3	180.3	37.6	—	2,007.3
23.4	8.6	18.5	66.8	79.3	100.4	124.3	246.9	42.2	—	1,772.7
43.8	391.7	62.2	126.5	166.9	161.7	181.6	427.2	79.8	—	3,780.0
40.5	13.4	68.1	324.2	297.9	373.4	422.1	954.3	181.7	—	6,555.9
2.8	161.4	2.8	15.4	12.8	15.8	46.7	81.3	7.5	—	597.0
43.3	174.8	70.8	339.6	310.7	389.3	468.8	1,035.6	189.3	—	7,152.9
—	—	—	—	—	—	—	—	—	—	—
13.9	1.6	24.9	15.9	16.2	39.2	23.8	62.6	10.0	—	992.9
13.9	1.6	24.9	15.9	16.2	39.2	23.8	62.6	10.0	—	992.9
1,118.7	292.1	711.0	2,025.3	251.1	631.9	968.3	5,244.6	1,354.0	—	28,322.0
341.8	5.3	14.1	368.4	740.5	947.2	1,197.4	716.9	345.0	—	6,218.4
1,460.5	297.5	725.1	2,393.7	991.6	1,579.2	2,165.6	5,961.5	1,699.0	—	34,540.4
36.2	17.2	35.6	165.6	165.1	204.5	246.0	550.8	101.1	—	4,140.0
32.4	14.7	32.3	150.0	150.0	185.3	223.5	499.9	89.6	0.5	3,639.8
68.7	31.9	67.9	315.6	315.0	389.8	469.4	1,050.7	190.8	0.5	7,779.7

INVESTMENTS BY ADMINISTRATIVE REGION

2024-2034 QIP investments

by activity sector, investment type and administrative region (continued)

(contribution of the Gouvernement du Québec, in millions of dollars and as a percentage)

Region ¹		01 Bas-Saint- Laurent	02 Saguenay- Lac-Saint- Jean	03 Capitale- Nationale	04 Mauricie	05 Estrie	06 Montréal	07 Outaouais	08 Abitibi- Témis- camingue
Activity sector									
Health and social services	Infrastructure maintenance	215.9	377.7	1,117.1	242.7	508.8	3,980.8	343.1	206.3
	Inventory enhancement	33.1	342.7	1,929.7	109.8	263.1	2,050.0	979.6	310.1
	Subtotal	249.0	720.4	3,046.7	352.6	771.9	6,030.8	1,322.7	516.3
Educational childcare services	Infrastructure maintenance	3.2	4.4	12.3	4.4	8.0	32.4	6.5	2.4
	Inventory enhancement	17.6	24.5	68.3	24.5	44.5	179.5	36.1	13.0
	Subtotal	20.8	29.0	80.6	29.0	52.5	211.9	42.6	15.4
Tourism and recreational activities	Infrastructure maintenance	20.3	31.6	175.2	17.8	19.4	1,119.1	26.9	19.9
	Inventory enhancement	4.2	6.0	44.3	5.5	8.5	44.2	7.4	8.6
	Subtotal	24.5	37.5	219.6	23.3	27.9	1,163.3	34.3	28.6
Public transit	Infrastructure maintenance	0.4	37.6	146.2	17.3	38.1	1,785.6	80.5	0.3
	Inventory enhancement	6.7	127.6	3,249.8	107.2	93.0	6,061.9	407.0	19.5
	Subtotal	7.1	165.2	3,396.0	124.5	131.1	7,847.5	487.6	19.7
Marine, air, rail and other transportation	Infrastructure maintenance	65.6	29.3	315.2	28.5	79.8	164.5	32.6	44.0
	Inventory enhancement	77.5	57.0	291.7	35.1	58.5	239.5	82.7	21.2
	Subtotal	143.0	86.3	606.9	63.6	138.3	404.0	115.3	65.2
Subtotal		3,200.1	3,995.2	20,599.6	3,615.4	5,417.8	38,844.4	5,139.7	2,616.8
As a percentage		2.3	2.8	14.5	2.5	3.8	27.4	3.6	1.8
Central envelope ²		-	-	-	-	-	-	-	-
Total		3,200.1	3,995.2	20,599.6	3,615.4	5,417.8	38,844.4	5,139.7	2,616.8

Note: Figures are rounded and the sum of the amounts may not correspond to the total indicated.

- Sector-based investment envelopes for infrastructure maintenance are broken down by region according to allocation or completion history in recent years where available, otherwise according to information in the AMPIs (based on replacement value, GCI and AMD) to reflect their probable use over the next 10 years by region. Moreover, sector-based investment envelopes for infrastructure enhancement not associated with a specific project are distributed among the various regions, according to each region's share of the Québec population.
- Refer to heading 1.4 of section A.

INVESTMENTS BY ADMINISTRATIVE REGION

09 Côte-Nord	10 Nord-du- Québec	11 Gaspésie- Îles-de-la- Madeleine	12 Chaudière- Appalaches	13 Laval	14 Lanaudière	15 Laurentides	16 Montréal	17 Centre- du- Québec	Outside Québec	Total
211.8	132.1	185.8	567.8	204.1	207.1	480.4	1,012.9	242.7	-	10,237.2
297.9	1,319.1	114.2	521.8	144.1	870.9	485.8	3,453.1	383.9	-	13,608.7
509.6	1,451.1	300.0	1,089.6	348.2	1,078.1	966.2	4,466.0	626.7	-	23,845.9
1.5	0.7	1.5	7.1	7.1	8.7	10.5	23.5	4.2	-	138.4
8.4	4.1	8.4	39.1	39.1	48.4	58.7	130.4	23.0	-	767.7
10.0	4.8	10.0	46.2	46.2	57.1	69.2	153.9	27.2	-	906.2
16.6	3.3	19.6	19.0	3.1	37.8	33.6	26.2	27.2	-	1,616.6
1.7	1.0	2.3	6.6	6.6	8.5	15.9	21.1	5.0	-	197.3
18.3	4.3	21.9	25.6	9.7	46.3	49.5	47.3	32.2	-	1,813.9
0.2	0.1	0.2	42.6	39.5	1.0	28.7	212.3	0.5	-	2,431.1
12.8	16.0	3.2	147.4	297.8	59.7	83.1	674.5	24.5	-	11,391.6
13.0	16.1	3.4	190.0	337.3	60.7	111.8	886.8	25.0	-	13,822.7
161.7	384.4	560.9	656.4	37.3	189.9	51.5	287.3	35.9	-	3,124.9
85.2	30.9	14.0	122.2	47.9	95.4	67.7	208.1	31.6	-	1,566.1
246.9	415.3	574.9	778.5	85.2	285.3	119.3	495.4	67.5	-	4,691.0
3,382.5	4,943.4	2,373.2	6,573.0	4,039.9	5,586.2	6,957.5	20,753.6	3,768.3	49.4	141,856.1
2.4	3.5	1.7	4.6	2.8	3.9	4.9	14.6	2.7	-	100.0
-	-	-	-	-	-	-	-	-	-	11,143.9
3,382.5	4,943.4	2,373.2	6,573.0	4,039.9	5,586.2	6,957.5	20,753.6	3,768.3	49.4	153,000.0



Section C

REPORT ON THE CONDITION OF PUBLIC INFRASTRUCTURE

Section C

Report on the condition of public infrastructure

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1. A long-term vision of investment needs for government infrastructure maintenance

To assess and continually monitor the condition of the public infrastructure portfolio and the AMD, the Government has developed a GCI to establish and plan investment priorities in order to ensure infrastructure sustainability.

The indicator, which is based on best infrastructure investments management practices, provides a comprehensive, comparative and relative basis for assessing the condition of various categories of infrastructure. The primary basis is quantitative, that is, an evaluation of investment needs required in the next five years for each existing infrastructure. It is then combined with a risk management approach focusing on the infrastructure's service potential. Thus, the GCI provides guidance for the level of recurring investment required in the QIP to ensure infrastructure maintenance.

The GCI introduces five possible conditions, ranging from very good to very poor, as well as a threshold below which infrastructure is no longer deemed in satisfactory condition. When the condition of an infrastructure drops below this threshold, it generally entails an AMD. Infrastructure classified as D or E does not mean that it is unsafe, but that maintenance work is required before it can be considered again in a satisfactory condition.

For example, when assessing the condition of buildings, most Departments and bodies use the facility condition index¹ to assess their condition. According to this method, infrastructure whose asset maintenance needs exceed 15% of its replacement value would be assessed as being in poor condition (GCI of D), and when this proportion is over 30%, it would be assessed as being in very poor condition (GCI of E).

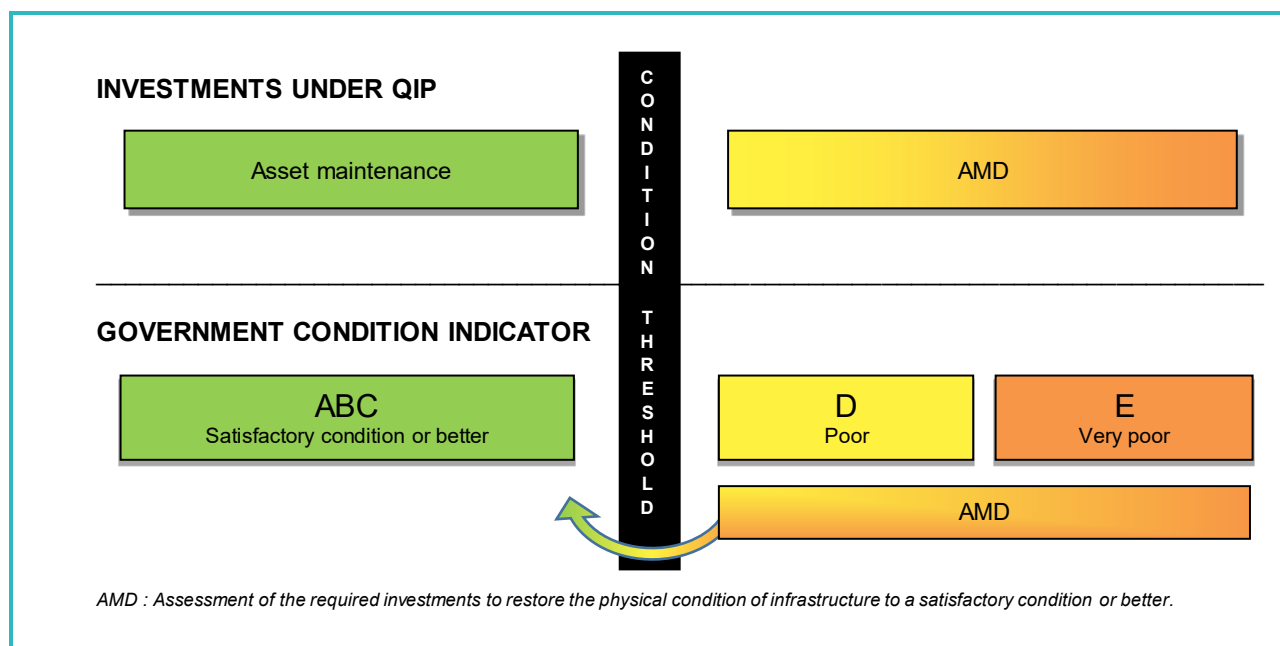
Government condition indicator

Indicator	Condition	Description
A	Very good	The infrastructure is generally new or has been refurbished. It provides service free of interruption or slowdowns. It requires little asset maintenance work.
B	Good	The infrastructure shows a low level of deterioration and defect. It requires some asset maintenance work. Generally, the infrastructure is in the second third of its useful life. Interruptions or service slowdowns may occur, rarely requiring the implementation of risk mitigation measures.
C	Satisfactory	The infrastructure shows a moderate level of deterioration and defect. It requires regular asset maintenance work. Generally, the infrastructure is in the final third of its useful life. Interruptions or service slowdowns may occur, occasionally requiring the implementation of risk mitigation measures.
Condition threshold		

¹ Facility condition index: the sum of the estimated cost of all the asset maintenance work to be performed over a five-year horizon, divided by the replacement value of the said infrastructure.

Indicator	Condition	Description
D	Poor	The infrastructure shows a high level of deterioration and defect. It requires significant asset maintenance work. Generally, the infrastructure has surpassed the end of its useful life. Interruptions or service slowdowns may occur, regularly requiring the implementation of significant risk mitigation measures.
E	Very poor	The infrastructure shows a very high level of deterioration and defect. It requires very significant asset maintenance work. Generally, the infrastructure has clearly surpassed the end of its useful life. Interruptions or service slowdowns may occur, and more often than not require the implementation of very significant risk mitigation measures.

The AMD represents an estimate of the value of investments required to restore the infrastructure to a satisfactory or better condition or to replace it. Regardless of the condition of the infrastructure, the body responsible for it must ensure that the health and safety of individuals are not compromised, failing which, the infrastructure must be decommissioned. The GCI and the AMD help guide the Government's choices in the making of the QIP.



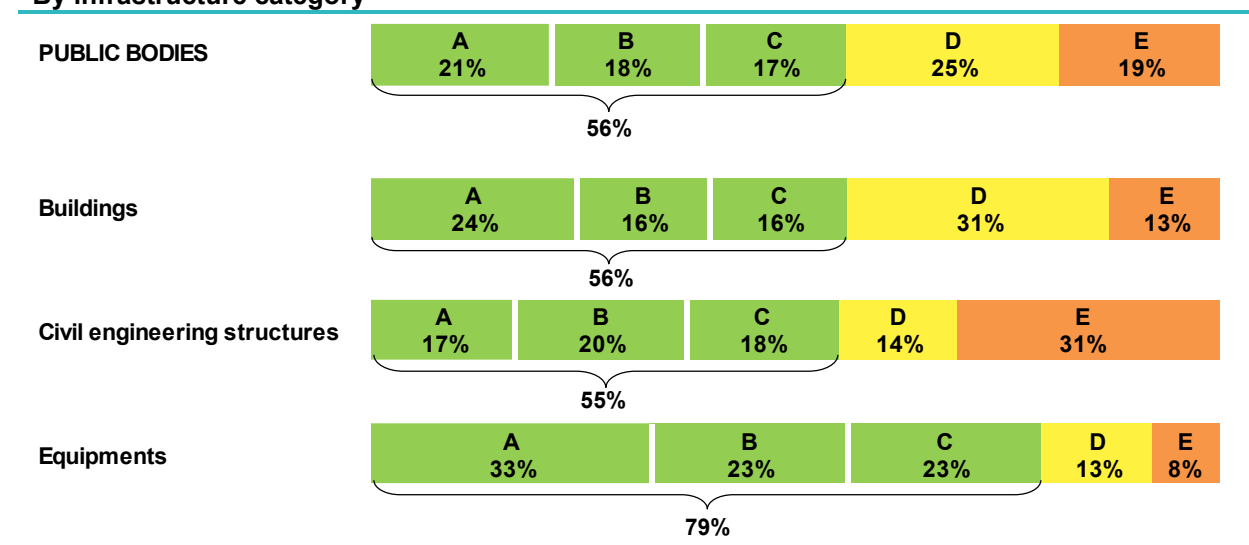
2. Highlights of the 2024-2025 AMPIs

2.1 Majority of infrastructure deemed in good condition

56% of the infrastructure of public bodies is deemed in good condition

Overall, 56% of infrastructure under the responsibility of public bodies is deemed to be in satisfactory or better condition (GCI of A, B or C).

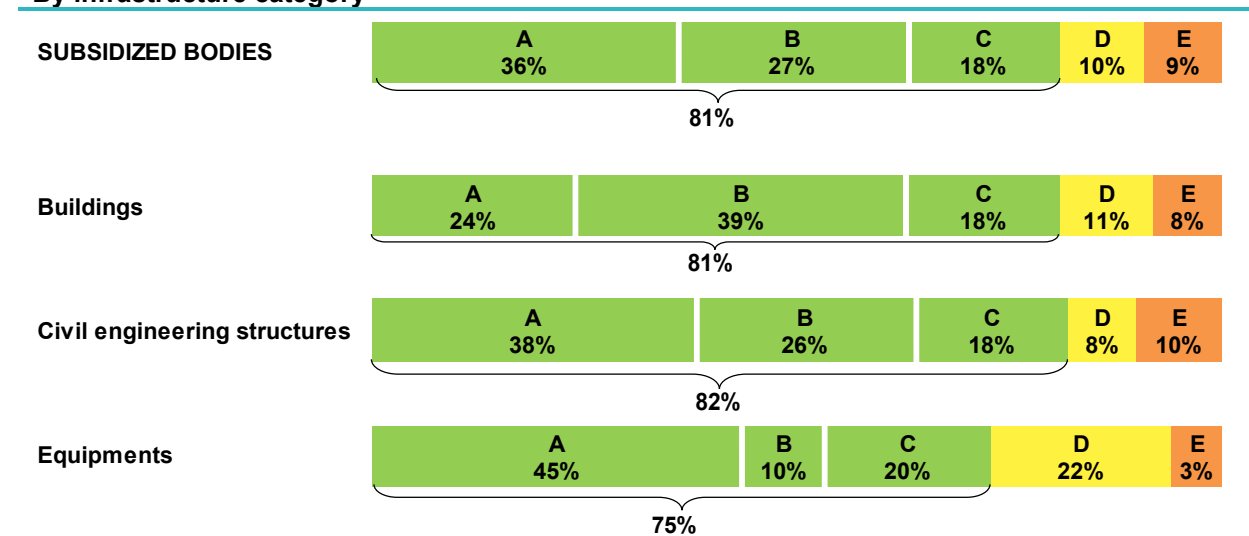
Condition indicators of public bodies By infrastructure category



81% of the infrastructure of subsidized bodies is deemed in good condition

Overall, 81% of infrastructure under the responsibility of subsidized bodies is deemed to be in satisfactory or better condition (GCI of A, B or C).

Condition indicators of subsidized bodies By infrastructure category



Global report on the condition of the public infrastructure portfolio
By sector and body
(in percentage)

	2023-2024 AMPI	2024-2025 AMPI					
	ABC	A	B	C	ABC	D	E
Public body infrastructure¹	56	21	18	17	56	25	19
Health and social services²							
HSSN establishments	76	43	20	14	77	17	6
Education²							
School organizations	39	12	15	17	44	38	18
Higher education²							
CEGEPs	46	6	10	19	35	53	12
Universities	57	19	21	17	57	25	18
Total – Higher education	52	14	17	17	48	37	15
Culture²							
Government bodies and Crown Corporations under the authority of the MCC	46	15	18	17	50	28	22
Road network²							
Ministère des Transports et de la Mobilité durable							
Roadways	53	16	25	11	52	19	29
Structures – Highway System	56	11	18	27	56	7	37
Structures – Municipal Bridges	60	13	14	33	60	10	30
Culverts	84	52	22	10	84	8	8
Total – Road network	56	16	22	19	57	13	30
Marine, air, rail and other transportation²							
Société des traversiers du Québec	83	53	16	19	88	12	0
Tourism and recreational activities²							
Société de développement et de mise en valeur du Parc olympique	30	13	15	2	30	56	14
Social and community housing²							
Société d'habitation du Québec	63	27	16	17	60	26	14
Environment²							
Ministère de l'Environnement, de la Lutte contre les changements climatiques, de la Faune et des Parcs	41	9	15	18	42	56	2
Government administration²							
Société québécoise des infrastructures	59	24	9	23	56	29	15
Subsidized bodies infrastructure²	82	36	27	18	81	10	9
Public transit²							
Public transit corporations	78	35	24	18	77	15	8
Municipalities²							
Municipalities	83	36	28	18	82	8	10
Social and community housing²							
Bodies Subsidized by the SHQ	68	39	19	11	69	14	17

¹ The percentages for each GCI, i.e. A, B, C, D and E, represent the following ratio: the total replacement value of public body infrastructure included in this GCI over the total replacement value of all infrastructure. The same applies for the percentages of subsidized bodies.

² The percentages for each GCI, i.e. A, B, C, D and E, represent the following ratio: the total replacement value of the organization's infrastructure included in this GCI over the total replacement value of all the organization's infrastructure.

2.2 56% of the infrastructure of public bodies is deemed in good condition

Overall, 56% of infrastructure under the responsibility of public bodies is deemed to be in satisfactory or better condition (GCI of A, B or C). Compared to the 2023-2024 AMPI, the strategy of progressively increasing infrastructure maintenance investments has made it possible to stabilize the proportion of infrastructure of public organizations in good condition.

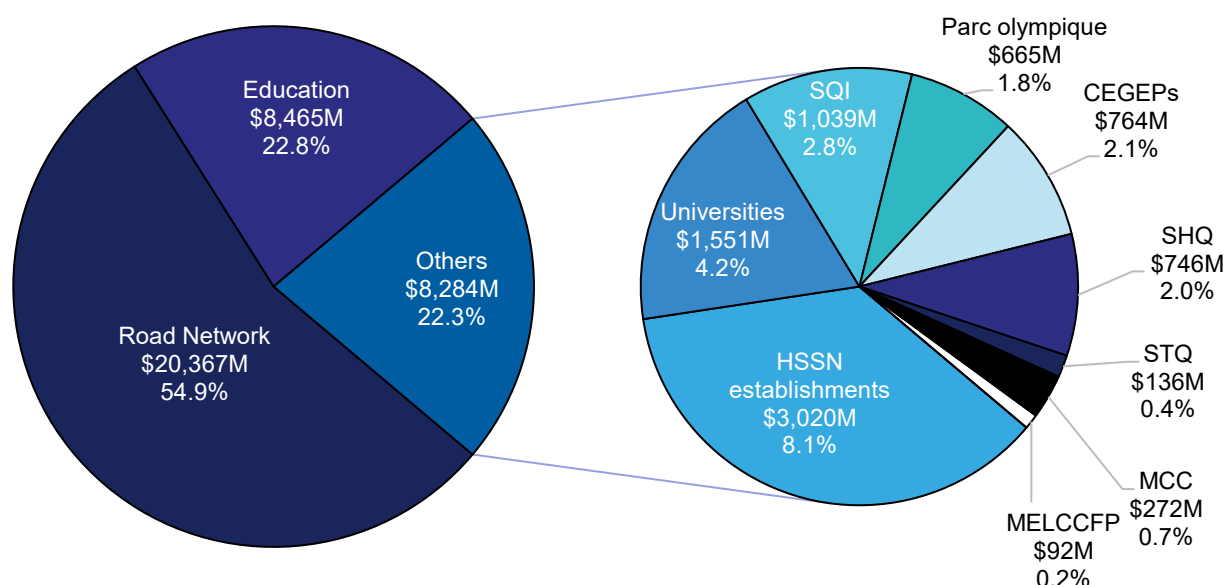
2.3 The asset maintenance deficit is assessed at \$37.1 billion

In 2024-2025, the AMD of government infrastructure stands at \$37.1 billion and is attributable to:

- The road network sector (55%);
- The education sector (23%);
- Other sectors (22%).

It is incumbent upon each public body designated by the Government to develop an AMPI to assess the AMD. Since the infrastructures of subsidized bodies are not owned by the Gouvernement du Québec, subsidized bodies are responsible for maintaining them, including the AMD. Consequently, the AMD of subsidized bodies is not considered in that of public bodies under the responsibility of the Government.

Distribution of public body AMD



The change in the AMD has three main causes: the natural deterioration of infrastructure over its useful life, including the increased cost of cumulative work not done during the year, new work identified in recent inspections and investments made to reduce the AMD during the period.

❑ AMD increase of \$2.2 billion

Compared to last year's AMD of \$34.9 billion, an increase in AMD of \$2.2 billion is observed between the 2023-2024 AMPI and the 2024-2025 AMPI. This increase is due to three factors:

- The natural deterioration of infrastructure, which contributed to a \$2.7 billion increase in the AMD, including mainly:
 - An amount of \$1.6 billion related to the aging of buildings, particularly those in the education network and the health and social services network, including a significant upward revision in the cost of work to be carried out due to inflation reflecting construction market conditions;
 - An amount of \$1.1 billion related to the natural aging of roadways and road network structures.
- A net increase of \$2.0 billion resulting from new asset maintenance work listed during the period and a downward revision in the scope of work required to correct deficiencies reported on roadways in poor and very poor condition (CGI of D or E);
- Work carried out during the period reduced accumulated needs by \$2.5 billion, including mainly:
 - An amount of \$1.6 billion for repair work, reconstruction and critical component upgrades, notably on buildings in the education, health and social services, higher education and social and community housing sectors;
 - An amount of \$0.9 billion for repair work, reconstruction and correction of deficiencies on road infrastructure.

Change in public body AMD
By sector and body
(millions of dollars)

	AMPI 2023-2024	Natural deterioration	New findings	Reduction	AMPI 2024-2025
Total AMD	34,897.3	2,711.9	2,047.3	(2,540.3)	37,116.2
Health and social services					
HSSN establishments	2,699.1	281.4	414.1	(374.3)	(3,020.3)
Education					
School organizations	7,660.5	826.4	747.8	(769.6)	8,465.1
Higher education					
CEGEPs	541.0	77.0	248.9	(103.1)	763.8
Universities	1,415.2	94.9	222.1	(181.6)	1,550.6
Total – Higher education	1,956.2	171.9	471.0	(284.7)	2,314.4
Culture					
Government bodies and Crown Corporations under the authority of the MCC	261.7	57.0	(27.8)	(19.2)	271.7
Road network					
Ministère des Transports et de la Mobilité durable					
<i>Roadways</i>	10,084.0	972.0	(448.0)	(627.0)	9,981.0
<i>Structures – Highway System</i>	8,440.1	14.1	356.8	(98.3)	8,712.7
<i>Structures – Municipal Bridges</i>	616.3	13.6	48.0	(60.6)	617.3
<i>Culverts</i>	1,073.8	97.9	6.2	(121.6)	1,056.3
Transports Total	20,214.2	1,097.6	(37.0)	(907.5)	20,367.3
Marine, air, rail and other transportation					
Société des traversiers du Québec	140.6	23.8	(21.7)	(6.5)	136.2
Tourism and recreational activities					
Société de développement et de mise en valeur du Parc olympique	626.7	–	73.6	(35.6)	664.7
Social and community housing					
Société d'habitation du Québec	592.2	178.5	100.3	(125.4)	745.6
Environment					
Environnement, Lutte contre les changements climatiques, de la Faune et des Parcs	81.1	0.8	16.7	(6.3)	92.3
Government administration					
Société québécoise des infrastructures	665.0	74.5	310.4	(11.3)	1,038.6

3. The 2024-2025 AMPIs

Since 2015–2016, the AMPI of bodies designated by the government have reported on the inventory and condition of most of the infrastructure under their responsibility. The implementation of AMPIs marks the first stage in a government-wide approach aimed at ensuring optimum planning of infrastructure investments included in the QIP, bearing in mind the necessity for a balance between infrastructure maintenance and development needs, while respecting Quebecers' ability to pay.

The following 2024-2025 AMPIs are available on the Secrétariat du Conseil du trésor website².

Bodies designated by the Government to produce an AMPI

Budget Portfolio/QIP Sector	Bodies
Affaires municipales et Habitation	
<ul style="list-style-type: none"> Municipalities Social and community housing 	<ul style="list-style-type: none"> Municipalities Société d'habitation du Québec Bodies subsidized by the Société d'habitation du Québec
Conseil du trésor et Administration gouvernementale	
<ul style="list-style-type: none"> Government administration 	<ul style="list-style-type: none"> Société québécoise des infrastructures
Culture et Communications	
<ul style="list-style-type: none"> Culture 	<ul style="list-style-type: none"> Government bodies and Crown corporations reporting to the Minister of Culture and Communications
Éducation	
<ul style="list-style-type: none"> Education 	<ul style="list-style-type: none"> School organizations
Enseignement supérieur	
<ul style="list-style-type: none"> Higher education 	<ul style="list-style-type: none"> CEGEPs Universities
Environnement, Lutte contre les changements climatiques, Faune et Parcs	
<ul style="list-style-type: none"> Environment 	<ul style="list-style-type: none"> Ministère de l'Environnement, de la Lutte contre les changements climatiques, de la Faune et des Parcs
Santé et Services sociaux	
<ul style="list-style-type: none"> Health and social services 	<ul style="list-style-type: none"> Health and social services network establishments
Tourisme	
<ul style="list-style-type: none"> Tourism and recreational activities 	<ul style="list-style-type: none"> Société de développement et de mise en valeur du Parc olympique
Transports et Mobilité durable	
<ul style="list-style-type: none"> Road network Public transit Marine, air, rail and other transportation 	<ul style="list-style-type: none"> Ministère des Transports et de la Mobilité durable Public transit corporations Société des traversiers du Québec

² SECRÉTARIAT DU CONSEIL DU TRÉSOR, *Publications*, [online: <https://www.tresor.gouv.qc.ca/infrastructures-publiques/publications/>].

