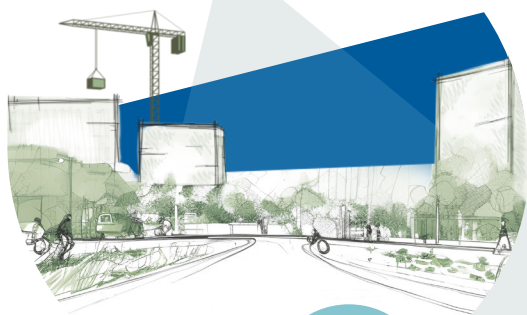


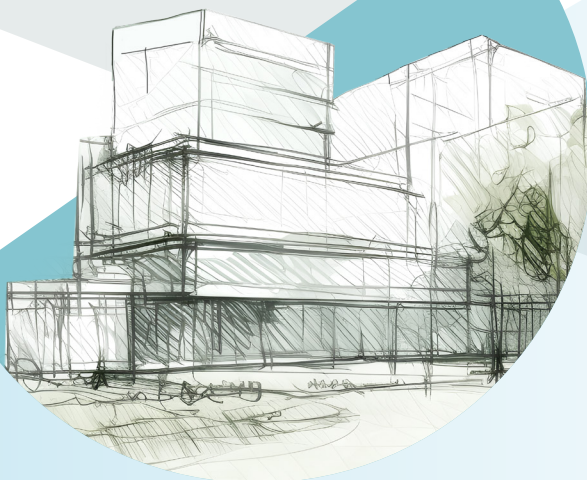
IN BRIEF

EXPENDITURE
BUDGET
2024 • 2025



QUÉBEC INFRASTRUCTURE PLAN

2024 • 2034



The Gouvernement du Québec
is taking the necessary steps
to continue to fulfill its commitments

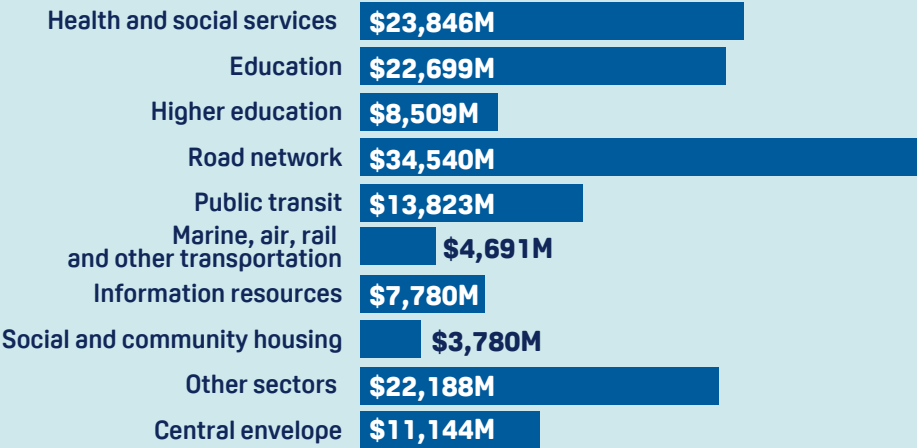
\$153.0 billion from 2024
to 2034

IN INVESTMENTS



over the 2023-2033
Québec Infrastructure
Plan (QIP)

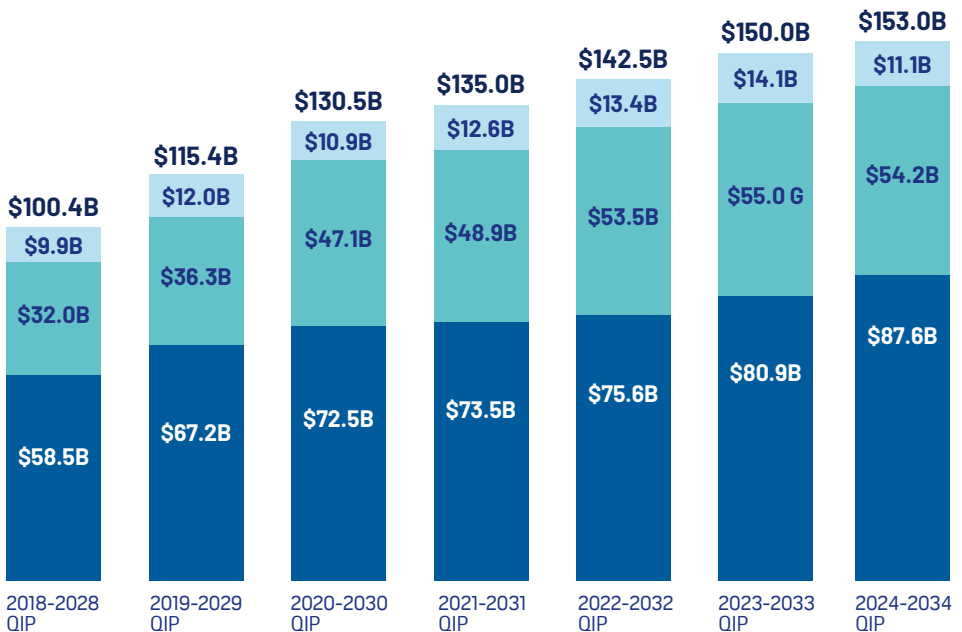
since the 2018-2028 QIP





QIP up 52%

in six years

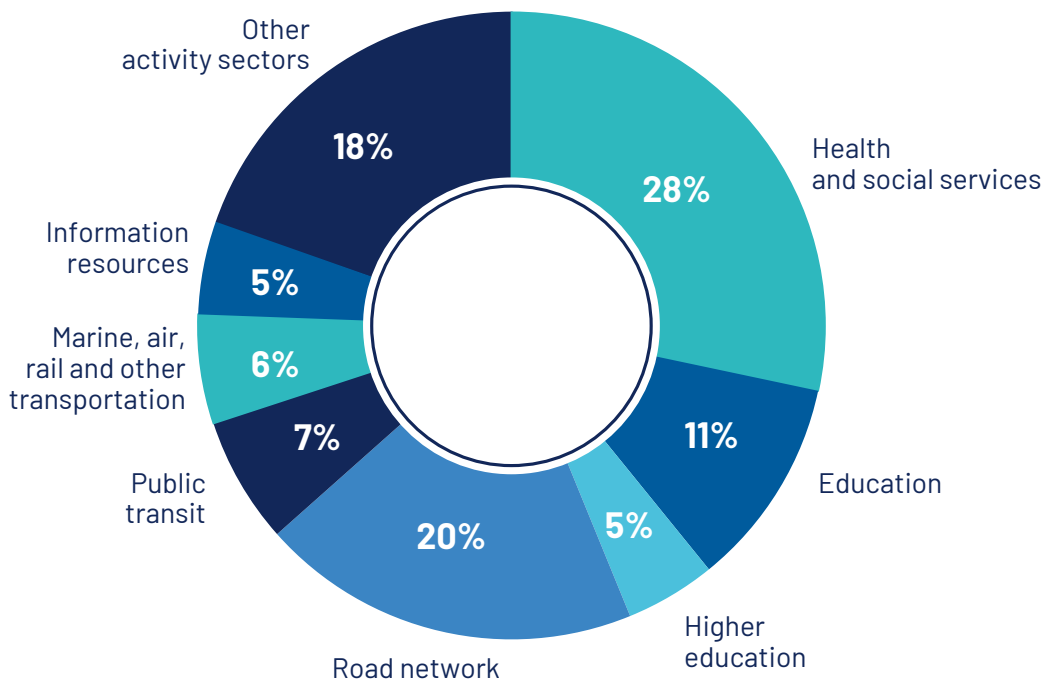


 Central envelope  Inventory enhancement  Infrastructure maintenance

Allocation of new investments **\$10.3 billion**



Breakdown by sector



Health and social services

An allocation of
\$2.9 billion



for the expansion and redevelopment of hospitals and the reconstruction of deteriorated CHSLDs to improve the quality of life of seniors,
for a total of \$23,846 million over 10 years

- **\$1,800.8 million** for major hospital construction, reconstruction, redevelopment and expansion projects, including the Amos hospital emergency and intensive care unit, and the Sept-Îles hospital emergency and operating suite
- **\$472.7 million** for the reconstruction of long-term care centres (CHSLDs) based on the Maisons des aînés et alternatives (MDAAs) concept and the construction of MDAAs, including the CHSLD de Saint-Augustin, the MDAA de Labelle and the new major project to rebuild the Centre d'accueil Saint-Joseph de Lévis into a new MDAA
- **\$271.7 million** to continue converting private establishments not under agreement into private establishments under agreement
- **\$204.4 million** for projects carried out under agreements with the Cree Board of Health and Social Services of James Bay and the Nunavik Regional Board of Health and Social Services
- **\$170.3 million** for other projects and envelopes



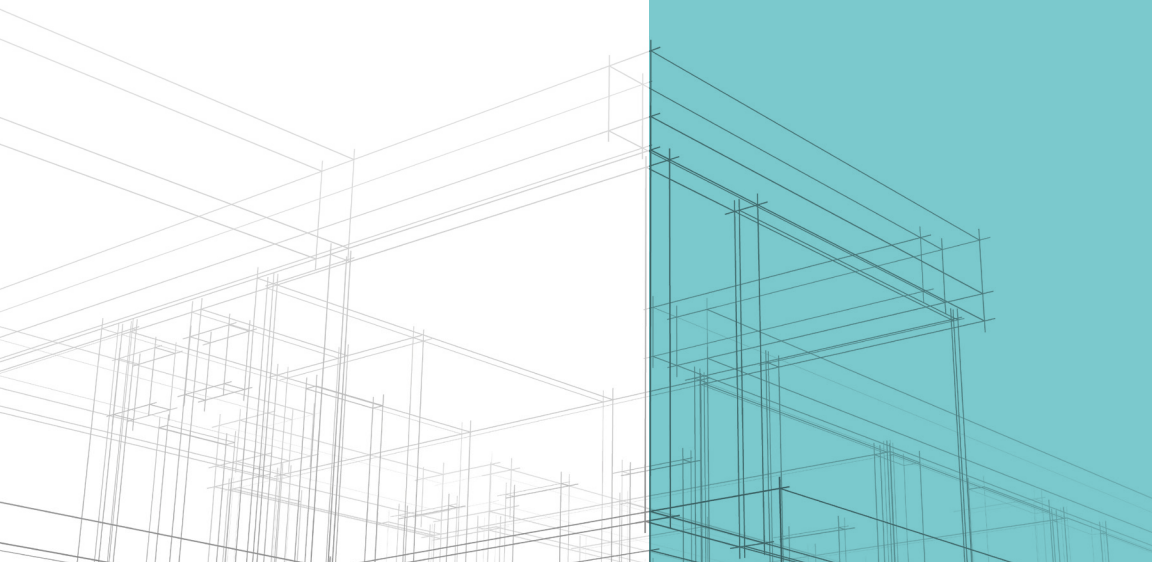
Education

An allocation of
\$1.1 billion



to continue renovating
schools or adding
classrooms,
**for a total of \$22,699 million
over 10 years**

- **\$987.0 million** for infrastructure maintenance projects and equipment replacement, including **\$950.0 million** for priority work on components related to the health and safety of individuals, as well as to the integrity of buildings
- **\$130.0 million** for infrastructure enhancement through the addition of spaces, enabling three major projects to continue



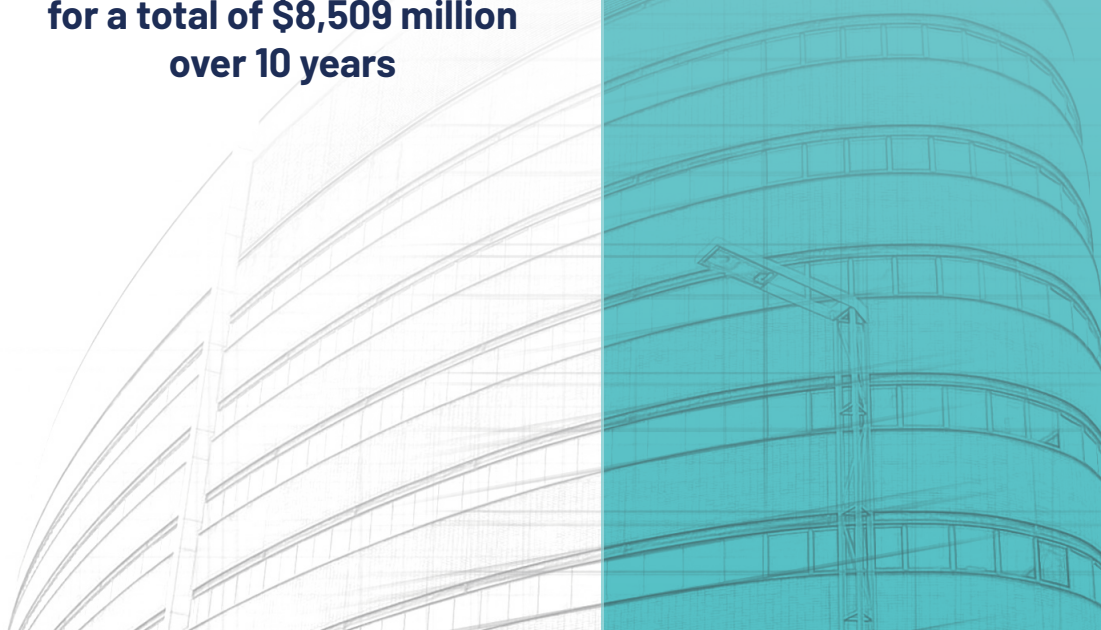
Higher education

An allocation of
\$0.5 billion



mainly for the expansion and renovation of CEGEPs and universities, notably to meet the challenges of Opération main-d'œuvre,
for a total of \$8,509 million over 10 years

- **\$200.2 million** for projects and the update of programs related to Opération main-d'œuvre, aimed at tackling labour shortage in certain priority areas at college and university levels
- **\$197.8 million** for housing projects for college and university students
- **\$83.0 million** for non-major projects and one major project at college and university levels



Road network

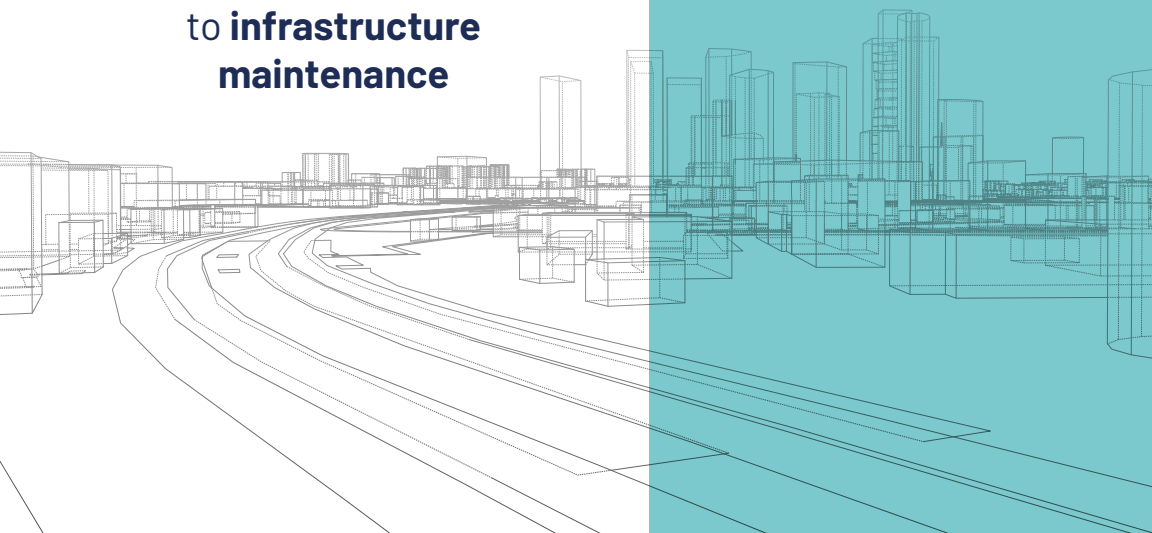
An allocation of
\$2.0 billion



to keep the road network
in good condition and
to develop it,
**for a total of \$34,540 million
over 10 years**

82% allocated
to **infrastructure
maintenance**

- **\$987.2 million** to implement the maintenance intervention strategy for municipal roadways, structures and bridges throughout the entire province
- **\$941.2 million** to continue major projects
- **\$94.1 million** for non-major infrastructure maintenance projects



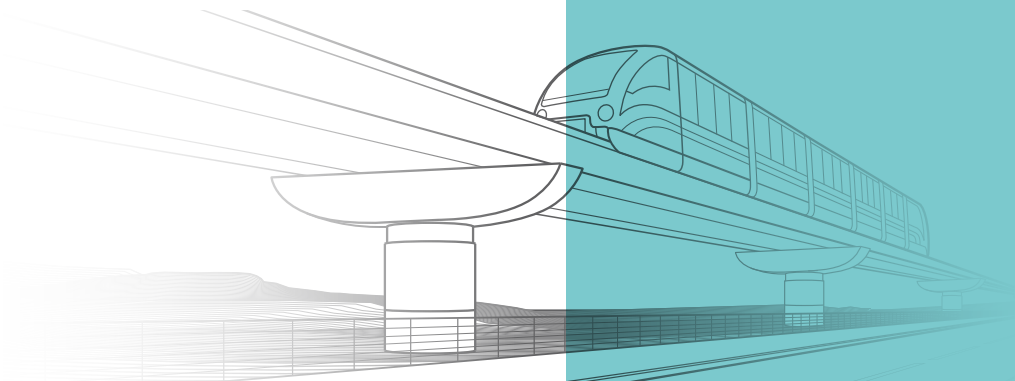
Public transit

An allocation of
\$0.7 billion



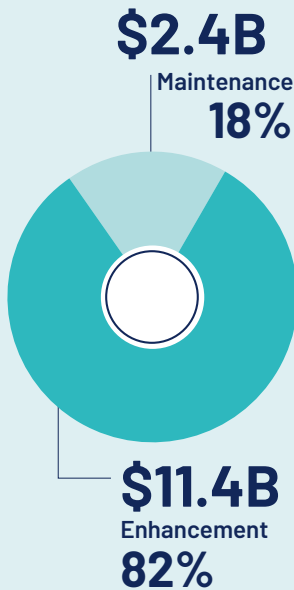
to improve mobility and
electrify public transit,
**for a total of \$13,823 million
over 10 years**

- **\$672.9 million** are allocated to this sector for major and non-major public transit projects, notably to meet the needs of the Société de transport de Saguenay and the Société de transport de Montréal, as well as for the acquisition of various equipment by the public transit corporations, exo and the ARTM

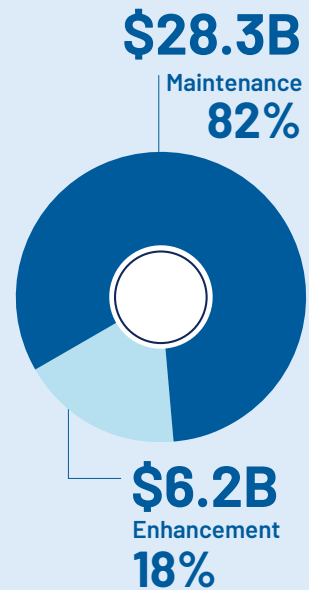


Distribution of investments in public transit and the road network

Public transit



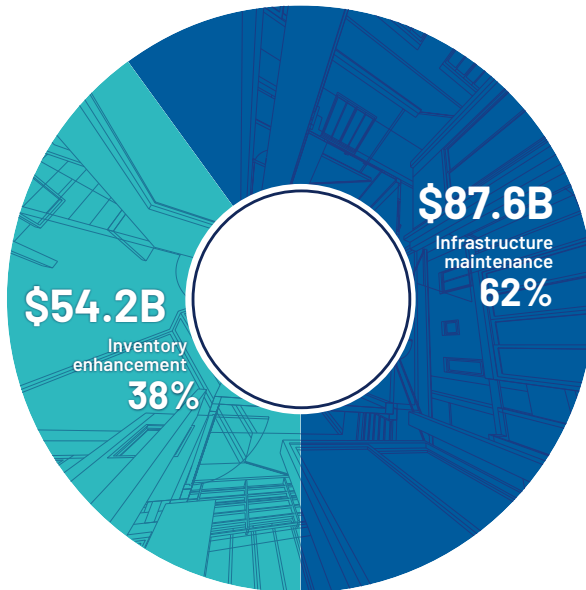
Road network



- The public transit sector is experiencing more development than the road network sector. As a result, the Government is planning more significant investments in infrastructure enhancement in the public transit sector than in the road network sector (**\$11.4 billion** versus **\$6.2 billion**).
- Conversely, as the road network was built mainly in the 1960s and 1970s, it requires more significant investments in infrastructure maintenance than public transit. As a result, the Government is planning **\$28.3 billion** in infrastructure maintenance for the road network sector, compared to **\$2.4 billion** for the public transit sector.

Our priority: the sustainability of the infrastructure portfolio

**62% of investments prioritized for
the sustainability of the infrastructure portfolio**



\$54.2 billion (38%)

are earmarked for the portfolio's priority development needs, particularly for the construction of hospitals, MDAAs, new schools, social and community housing, as well as developing public transit.

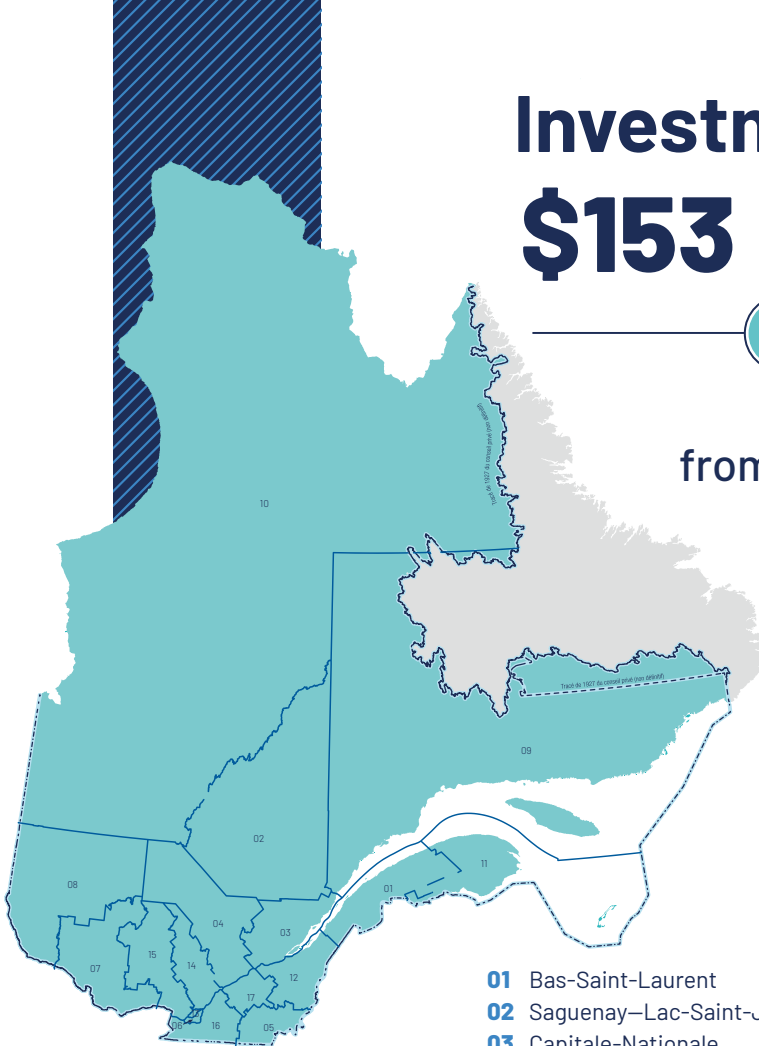
\$87.6 billion (62%)

are allocated to the maintenance of the infrastructure portfolio. These investments also make it possible to renew obsolete equipment and ensure the replacement and functional development of infrastructure such as schools, hospitals, CHSLDs and road infrastructures.

Investments of \$153 billion



for the period
from 2024 to 2034



01	Bas-Saint-Laurent	\$3,200M
02	Saguenay—Lac-Saint-Jean	\$3,995M
03	Capitale-Nationale	\$20,600M
04	Mauricie	\$3,615M
05	Estrie	\$5,418M
06	Montréal	\$38,844M
07	Outaouais	\$5,140M
08	Abitibi-Témiscamingue	\$2,617M
09	Côte-Nord	\$3,383M
10	Nord-du-Québec	\$4,943M
11	Gaspésie—Îles-de-la-Madeleine	\$2,373M
12	Chaudière-Appalaches	\$6,573M
13	Laval	\$4,040M
14	Lanaudière	\$5,586M
15	Laurentides	\$6,958M
16	Montréal	\$20,754M
17	Centre-du-Québec	\$3,768M
—	Outside Québec and central envelope	\$11,193M

