



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-THIRD LEGISLATURE

Bill 58

Appropriation Act No. 2, 2024–2025

Introduction

**Introduced by
Madam Sonia LeBel
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

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EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2024–2025 fiscal year, a sum not exceeding \$75,544,708,960.00, representing the appropriations to be voted for each of the portfolio programs, less the appropriations already authorized.

Moreover, the bill indicates which programs are covered by a net voted appropriation. It also determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill approves the balance of the expenditure and investment forecasts for the special funds for the 2024–2025 fiscal year; and the excess special fund expenditures and investments for the 2022–2023 fiscal year.

Bill 58

APPROPRIATION ACT NO. 2, 2024–2025

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$75,544,708,960.00 to defray part of the Expenditure Budget of Québec tabled in the National Assembly for the 2024–2025 fiscal year, being the amount of the appropriations to be voted for each of the programs listed in Schedule 1, less the amounts totalling \$30,826,709,940.00 of the appropriations voted pursuant to Appropriation Act No. 1, 2024–2025 (2024, chapter 3).

2. In the case of programs for which a net voted appropriation appears in the Expenditure Budget, the amount of the appropriation for the programs concerned may be increased, subject to the stipulated conditions, when the revenues associated with the net voted appropriation exceed revenue forecasts.

3. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, insofar as such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 15.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

4. The balance of the expenditure and investment forecasts for the special funds listed in Schedule 2 is approved for the 2024–2025 fiscal year.

5. The excess special fund expenditures and investments for the 2022–2023 fiscal year listed in Schedule 3 are approved.

6. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

PROGRAM 1

Support for Departmental Activities 64,191,000.00

PROGRAM 2

Municipal Infrastructure Modernization 118,471,425.00

PROGRAM 3

Compensation in Lieu of Taxes
and Support to Municipalities 404,403,225.00

PROGRAM 4

Development of the Regions
and Territories 1,760,775.00

PROGRAM 5

Promotion and Development
of Greater Montréal 106,591,875.00

PROGRAM 6

Commission municipale du Québec 10,047,075.00

PROGRAM 7

Housing 686,019,450.00

1,391,484,825.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

PROGRAM 1

Bio-food Business Development and Food Quality	442,590,600.00
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PROGRAM 2

Government Bodies	331,914,225.00
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	774,504,825.00

CONSEIL DU TRÉSOR ET ADMINISTRATION
GOUVERNEMENTALE

PROGRAM 1	
Support for the Conseil du trésor	77,840,175.00
PROGRAM 2	
Support for Government Operations	197,428,725.00
PROGRAM 3	
Commission de la fonction publique	4,568,625.00
PROGRAM 4	
Retirement and Insurance Plans	2,435,850.00
PROGRAM 5	
Contingency Fund	14,139,825,000.00
PROGRAM 6	
Support for Government Infrastructure	10,407,675.00
PROGRAM 7	
Promotion and Development of the Capitale-Nationale	30,092,850.00
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	14,462,598,900.00

CONSEIL EXÉCUTIF

PROGRAM 1

Lieutenant-Governor's Office	583,275.00
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PROGRAM 2

Support Services for the Premier and the Conseil exécutif	95,142,075.00
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PROGRAM 3

Canadian Relations	12,605,250.00
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PROGRAM 4

Relations with the First Nations and the Inuit	295,567,175.00
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PROGRAM 5

Democratic Institutions, Access to Information and Laicity	12,293,700.00
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PROGRAM 6

High-speed Internet and Special Connectivity Projects	99,695,700.00
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	515,887,175.00

CULTURE ET COMMUNICATIONS

PROGRAM 1

Management, Administration and Mission Support	61,462,500.00
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PROGRAM 2

Support and Development of Culture, Communications and Heritage	577,169,100.00
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PROGRAM 3

Youth	35,515,125.00
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	674,146,725.00

CYBERSÉCURITÉ ET NUMÉRIQUE

PROGRAM 1

Management and Administration	53,212,800.00
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PROGRAM 2

Management of Specific Information Resources	39,932,250.00
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93,145,050.00

ÉCONOMIE, INNOVATION ET ÉNERGIE

PROGRAM 1	
Management and Administration	30,119,700.00
PROGRAM 2	
Economic Development	227,114,850.00
PROGRAM 3	
Development of Science, Research and Innovation	191,643,000.00
PROGRAM 4	
Economic Development Fund Interventions	484,557,225.00
PROGRAM 5	
Research and Innovation Bodies	583,124.00
PROGRAM 6	
Energy	43,562,250.00
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	977,580,149.00

ÉDUCATION

PROGRAM 1

Administration	297,027,000.00
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PROGRAM 2

Support for Organizations	68,596,975.00
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PROGRAM 3

School Taxes – Fiscal Balancing Subsidy	1,147,126,275.00
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PROGRAM 4

Preschool, Primary and Secondary Education	9,948,013,050.00
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PROGRAM 5

Development of Sports, Recreation and the Outdoors	132,862,975.00
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	11,593,626,275.00
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EMPLOI ET SOLIDARITÉ SOCIALE

PROGRAM 1

Governance, Administration and Client Services	386,199,250.00
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PROGRAM 2

Social Solidarity and Community Action	2,587,759,051.00
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PROGRAM 3

Employment	608,148,175.00
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	3,582,106,476.00

ENSEIGNEMENT SUPÉRIEUR

PROGRAM 1

Administration	86,839,275.00
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PROGRAM 2

Support for Bodies	42,800,475.00
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PROGRAM 3

Financial Assistance for Education and Incentive Scholarships	778,161,275.00
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PROGRAM 4

Higher Education	5,141,667,450.00
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	6,049,468,475.00

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

PROGRAM 1

Environmental and Wildlife Protection	436,031,550.00
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PROGRAM 2

Bureau d'audiences publiques sur l'environnement	6,539,175.00
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	442,570,725.00

FAMILLE

PROGRAM 1

Planning, Research and Administration	64,084,125.00
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PROGRAM 2

Assistance Measures for Families	65,466,850.00
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PROGRAM 3

Educational Childcare Services	1,948,947,300.00
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PROGRAM 4

Public Curator	63,339,900.00
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	2,141,838,175.00

FINANCES

PROGRAM 1

Management and Administration	32,782,725.00
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PROGRAM 2

Economic, Taxation, Budgetary and Financial Activities	42,480,950.00
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PROGRAM 3

Contributions, Bank Service Fees and Provision for Transferring Appropriations	55,433,400.00
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PROGRAM 4

Relations with English-speaking Quebecers	4,331,050.00
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	135,028,125.00

IMMIGRATION, FRANCISATION ET INTÉGRATION

PROGRAM 1

Management and Support for Departmental Activities	41,308,800.00
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PROGRAM 2

Immigration, Francization and Integration	511,198,275.00
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	552,507,075.00

JUSTICE

PROGRAM 1

Administration of Justice	365,819,400.00
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PROGRAM 2

Judicial Activity	33,468,100.00
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PROGRAM 3

Administrative Justice	10,675,150.00
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PROGRAM 5

Other Bodies Reporting to the Minister	148,963,075.00
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PROGRAM 6

Criminal and Penal Prosecutions	163,791,675.00
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	722,717,400.00

LANGUE FRANÇAISE

PROGRAM 1

French Language

51,469,650.00

51,469,650.00

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

PROGRAM 1	
Public Protector	18,199,275.00
PROGRAM 2	
Auditor General	32,822,950.00
PROGRAM 4	
Lobbyists Commissioner	4,960,650.00
PROGRAM 6	
French Language Commissioner	1,799,400.00
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	57,782,275.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

PROGRAM 1

Management and Administration	18,055,125.00
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PROGRAM 2

International Affairs	92,991,675.00
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PROGRAM 3

Status of Women	25,015,875.00
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	136,062,675.00
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RESSOURCES NATURELLES ET FORÊTS

PROGRAM 1

Management of Natural
and Forest Resources

287,554,650.00

287,554,650.00

SANTÉ ET SERVICES SOCIAUX

PROGRAM 1

Coordination Functions	238,611,075.00
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PROGRAM 2

Services to the Public	26,885,354,700.00
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PROGRAM 3

Office des personnes handicapées du Québec	13,880,325.00
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PROGRAM 5

Status of Seniors	40,947,750.00
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	27,178,793,850.00

SÉCURITÉ PUBLIQUE

PROGRAM 1	
Management and Administration	112,717,875.00
PROGRAM 2	
Services of the Sûreté du Québec	419,073,450.00
PROGRAM 3	
Management of the Correctional System	486,846,075.00
PROGRAM 4	
Police	142,864,675.00
PROGRAM 5	
Scientific and Forensic Expertise	27,975,000.00
PROGRAM 6	
Management and Oversight	48,626,175.00
PROGRAM 7	
Public Safety and Fire Prevention	35,225,400.00
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	1,273,328,650.00

TOURISME

PROGRAM 1

Management, Administration and Program Management	9,812,250.00
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PROGRAM 2

Tourism Development	114,589,875.00
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PROGRAM 3

Bodies Reporting to the Minister	29,780,735.00
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	154,182,860.00

TRANSPORTS ET MOBILITÉ DURABLE

PROGRAM 1

Infrastructures and Transportation Systems	2,217,789,900.00
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PROGRAM 2

Administration and Corporate Services	51,136,575.00
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	2,268,926,475.00

TRAVAIL

PROGRAM 1

Labour

27,397,500.00

27,397,500.00

75,544,708,960.00

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

REGIONS AND RURALITY FUND

Expenditure Forecast	<u>211,258,050.00</u>
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SUBTOTAL

Expenditure Forecast	211,258,050.00
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CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT CULTURE FUND

Expenditure Forecast	3,754,500.00
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QUÉBEC CULTURAL HERITAGE FUND

Expenditure Forecast	<u>31,853,700.00</u>
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SUBTOTAL

Expenditure Forecast	35,608,200.00
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CYBERSÉCURITÉ ET NUMÉRIQUE

CYBERSECURITY AND DIGITAL TECHNOLOGY FUND

Expenditure Forecast	465,970,125.00
Investment Forecast	96,010,800.00
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SUBTOTALS

Expenditure Forecast	465,970,125.00
Investment Forecast	96,010,800.00

ÉCONOMIE, INNOVATION ET ÉNERGIE

NATURAL RESOURCES AND ENERGY CAPITAL FUND

Expenditure Forecast	133,500.00
Investment Forecast	321,562,500.00

NATURAL RESOURCES FUND

Expenditure Forecast	22,081,125.00
Investment Forecast	55,650.00

ECONOMIC DEVELOPMENT FUND

Expenditure Forecast	1,004,250,900.00
Investment Forecast	2,078,142,750.00

QUÉBEC ENTERPRISE GROWTH FUND

Expenditure Forecast	112,500.00
Investment Forecast	90,000,000.00

SUBTOTALS

Expenditure Forecast	1,026,578,025.00
Investment Forecast	2,489,760,900.00

ÉDUCATION

SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND

Expenditure Forecast	119,184,375.00
Investment Forecast	55,595,925.00
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SUBTOTALS

Expenditure Forecast	119,184,375.00
Investment Forecast	55,595,925.00

EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION

Expenditure Forecast	31,558,550.00
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LABOUR MARKET DEVELOPMENT FUND

Expenditure Forecast	889,878,800.00
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GOODS AND SERVICES FUND

Expenditure Forecast	160,077,075.00
Investment Forecast	4,505,775.00

INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE

Expenditure Forecast	13,693,125.00
Investment Forecast	14,478,750.00

QUÉBEC FUND FOR SOCIAL INITIATIVES

Expenditure Forecast	<u>34,763,000.00</u>
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SUBTOTALS

Expenditure Forecast	1,129,970,550.00
Investment Forecast	18,984,525.00

ENSEIGNEMENT SUPÉRIEUR

UNIVERSITY EXCELLENCE
AND PERFORMANCE FUND

Expenditure Forecast	<u>18,750,000.00</u>
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SUBTOTAL

Expenditure Forecast	18,750,000.00
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ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

BLUE FUND

Expenditure Forecast	56,966,700.00
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ELECTRIFICATION AND
CLIMATE CHANGE FUND

Expenditure Forecast	1,166,720,250.00
Investment Forecast	196,200,000.00

FUND FOR THE PROTECTION
OF THE ENVIRONMENT
AND THE WATERS IN THE DOMAIN
OF THE STATE

Expenditure Forecast	188,013,975.00
Investment Forecast	8,594,250.00

NATURAL RESOURCES FUND

Expenditure Forecast	50,250.00
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ENERGY TRANSITION,
INNOVATION AND EFFICIENCY
FUND

Expenditure Forecast	<u>153,967,875.00</u>
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SUBTOTALS

Expenditure Forecast	1,565,719,050.00
Investment Forecast	204,794,250.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Expenditure Forecast	<u>2,191,988,800.00</u>
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SUBTOTAL

Expenditure Forecast	2,191,988,800.00
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FINANCES

FINANCING FUND

Expenditure Forecast 2,477,250.00

SPECIAL CONTRACTS
AND FINANCIAL ASSISTANCE
FOR INVESTMENT FUND

Expenditure Forecast 169,500,000.00

FUND TO COMBAT ADDICTION

Expenditure Forecast 169,303,875.00

NORTHERN PLAN FUND

Expenditure Forecast 109,262,850.00

FUND OF THE FINANCIAL
MARKETS ADMINISTRATIVE
TRIBUNAL

Expenditure Forecast 2,979,975.00

Investment Forecast 6,000.00

TAX ADMINISTRATION FUND

Expenditure Forecast 962,004,900.00

SUBTOTALS

Expenditure Forecast 1,415,528,850.00

Investment Forecast 6,000.00

JUSTICE

ACCESS TO JUSTICE FUND

Expenditure Forecast	31,533,375.00
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FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES

Expenditure Forecast	40,898,400.00
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REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE

Expenditure Forecast	38,601,375.00
Investment Forecast	2,937,300.00

FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC

Expenditure Forecast	38,272,275.00
Investment Forecast	1,157,850.00

SUBTOTALS

Expenditure Forecast	149,305,425.00
Investment Forecast	4,095,150.00

RESSOURCES NATURELLES ET FORÊTS

NATURAL RESOURCES FUND

Expenditure Forecast	579,643,125.00
Investment Forecast	14,991,875.00

TERRITORIAL INFORMATION FUND

Expenditure Forecast	442,599,825.00
Investment Forecast	33,674,850.00

SUBTOTALS

Expenditure Forecast	1,022,242,950.00
Investment Forecast	48,666,725.00

SANTÉ ET SERVICES SOCIAUX

CANNABIS PREVENTION AND RESEARCH FUND

Expenditure Forecast	91,981,650.00
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HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND

Expenditure Forecast	460,454,400.00
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Investment Forecast	106,617,825.00
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SUBTOTALS

Expenditure Forecast	552,436,050.00
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Investment Forecast	106,617,825.00
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SÉCURITÉ PUBLIQUE

POLICE SERVICES FUND

Expenditure Forecast	621,566,625.00
Investment Forecast	17,231,550.00
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SUBTOTALS

Expenditure Forecast	621,566,625.00
Investment Forecast	17,231,550.00

TOURISME

TOURISM PARTNERSHIP FUND

Expenditure Forecast	278,118,650.00
Investment Forecast	871,725.00
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SUBTOTALS

Expenditure Forecast	278,118,650.00
Investment Forecast	871,725.00

TRANSPORTS ET MOBILITÉ DURABLE

AIR SERVICE FUND

Expenditure Forecast	81,645,900.00
Investment Forecast	34,649,475.00

ROLLING STOCK MANAGEMENT FUND

Expenditure Forecast	140,180,775.00
Investment Forecast	75,375,225.00

HIGHWAY SAFETY FUND

Expenditure Forecast	55,468,350.00
Investment Forecast	4,586,250.00

LAND TRANSPORTATION NETWORK FUND

Expenditure Forecast	4,398,940,350.00
Investment Forecast	2,748,543,525.00

SUBTOTALS

Expenditure Forecast	4,676,235,375.00
Investment Forecast	2,863,154,475.00

TRAVAIL

ADMINISTRATIVE LABOUR
TRIBUNAL FUND

Expenditure Forecast	76,567,500.00
Investment Forecast	2,325,000.00
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SUBTOTALS

Expenditure Forecast	76,567,500.00
Investment Forecast	2,325,000.00
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TOTALS

Expenditure Forecast	15,557,028,600.00
Investment Forecast	5,908,114,850.00

SCHEDULE 3

EXCESS SPECIAL FUND EXPENDITURES AND INVESTMENTS
FOR THE 2022–2023 FISCAL YEAR

AFFAIRES MUNICIPALES ET HABITATION

REGIONS AND RURALITY FUND

Expenditure excess	<u>75,944,300.00</u>
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SUBTOTAL

Expenditure excess	75,944,300.00
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CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT
CULTURE FUND

Expenditure excess	<u>4,800.00</u>
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SUBTOTAL

Expenditure excess	4,800.00
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ÉCONOMIE, INNOVATION ET ÉNERGIE

NATURAL RESOURCES AND ENERGY CAPITAL FUND

Expenditure excess	8,707,800.00
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ECONOMIC DEVELOPMENT FUND

Expenditure excess	5,397,600.00
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QUÉBEC ENTERPRISE GROWTH FUND

Expenditure excess	<u>1,137,300.00</u>
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SUBTOTAL

Expenditure excess	15,242,700.00
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EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION

Expenditure excess	5,239,100.00
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LABOUR MARKET DEVELOPMENT FUND

Expenditure excess	119,698,600.00
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GOODS AND SERVICES FUND

Expenditure excess	28,010,700.00
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QUÉBEC FUND FOR SOCIAL INITIATIVES

Expenditure excess	<u>4,314,900.00</u>
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SUBTOTAL

Expenditure excess	157,263,300.00
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ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

FUND FOR THE PROTECTION
OF THE ENVIRONMENT AND
THE WATERS IN THE DOMAIN
OF THE STATE

Expenditure excess	28,288,000.00
Investment excess	2,194,900.00
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SUBTOTALS

Expenditure excess	28,288,000.00
Investment excess	2,194,900.00

FINANCES

TAX ADMINISTRATION FUND

Expenditure excess	<u>9,284,400.00</u>
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SUBTOTAL

Expenditure excess	9,284,400.00
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JUSTICE

FUND OF THE ADMINISTRATIVE
TRIBUNAL OF QUÉBEC

Investment excess	<u>316,000.00</u>
SUBTOTAL	
Investment excess	316,000.00

RESSOURCES NATURELLES ET FORÊTS

NATURAL RESOURCES FUND

Expenditure excess	63,927,800.00
Investment excess	308,900.00
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SUBTOTALS

Expenditure excess	63,927,800.00
Investment excess	308,900.00

SANTÉ ET SERVICES SOCIAUX

HEALTH AND SOCIAL
SERVICES INFORMATION
RESOURCES FUND

Expenditure excess	<u>82,532,600.00</u>
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SUBTOTAL

Expenditure excess	82,532,600.00
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TRANSPORTS ET MOBILITÉ DURABLE

AIR SERVICE FUND

Expenditure excess	980,300.00
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ROLLING STOCK
MANAGEMENT FUND

Expenditure excess	<u>12,412,600.00</u>
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SUBTOTAL

Expenditure excess	13,392,900.00
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