



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-THIRD LEGISLATURE

Bill 96

Appropriation Act No. 1, 2025–2026

Introduction

**Introduced by
Madam Sonia LeBel
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

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EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2025–2026 fiscal year, a sum not exceeding \$32,193,494,960.00, representing some 28.6% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the bill determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill also approves expenditure forecasts for a total of \$6,041,935,043.00 and investment forecasts for a total of \$1,681,398,125.00, representing some 27.1% of the expenditure forecasts and some 25.0% of the investment forecasts for the special funds listed in Schedule 2.

Bill 96

APPROPRIATION ACT NO. 1, 2025–2026

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$32,193,494,960.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2025–2026 fiscal year. The sum is constituted as follows:

(1) a first portion of \$28,152,886,325.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2025–2026 Expenditure Budget;

(2) an additional portion of \$4,040,608,635.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 3.6% of the appropriations to be voted in the 2025–2026 Expenditure Budget.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 15.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2025–2026 fiscal year. These sums are constituted as follows:

(1) a first portion of \$5,568,618,225.00, representing 25.0% of the expenditure forecasts in the 2025–2026 Special Funds Budget, and an additional portion of \$473,316,818.00, representing some 2.1% of the expenditure forecasts in the 2025–2026 Special Funds Budget;

(2) a first portion of \$1,678,923,125.00, representing 25.0% of the investment forecasts in the 2025–2026 Special Funds Budget, and an additional portion of \$2,475,000.00.

4. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
PROGRAM 1		
Support for Departmental Activities	22,074,800.00	
PROGRAM 2		
Municipal Infrastructure Modernization	35,561,225.00	
PROGRAM 3		
Compensation in Lieu of Taxes and Support to Municipalities	385,244,275.00	130,987,000.00
PROGRAM 4		
Development of the Regions and Territories	69,959,750.00	208,125,000.00
PROGRAM 5		
Promotion and Development of Greater Montréal	35,081,325.00	
PROGRAM 6		
Commission municipale du Québec	3,581,125.00	
PROGRAM 7		
Housing	369,266,000.00	
	<hr/> 920,768,500.00	<hr/> 339,112,000.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

	First portion	Additional portion
PROGRAM 1		
Bio-food Business Development and Food Quality	191,922,975.00	205,167,600.00
PROGRAM 2		
Government Bodies	128,223,675.00	
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	320,146,650.00	205,167,600.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

	First portion	Additional portion
PROGRAM 1		
Support for the Conseil du trésor	29,987,175.00	
PROGRAM 2		
Support for Government Operations	72,953,825.00	
PROGRAM 3		
Commission de la fonction publique	1,380,825.00	
PROGRAM 4		
Retirement and Insurance Plans	811,950.00	
PROGRAM 5		
Contingency Fund	5,159,950,000.00	
PROGRAM 6		
Support for Government Infrastructure	3,433,050.00	
PROGRAM 7		
Promotion and Development of the Capitale-Nationale	17,180,250.00	
	<u>5,285,697,075.00</u>	

CONSEIL EXÉCUTIF

	First portion	Additional portion
PROGRAM 1		
Office of the Lieutenant Governor	290,775.00	
PROGRAM 2		
Support Services for the Premier and the Conseil exécutif	31,742,275.00	
PROGRAM 3		
Canadian Relations	2,622,825.00	
PROGRAM 4		
Relations with the First Nations and the Inuit	103,295,325.00	29,702,500.00
PROGRAM 5		
Democratic Institutions, Access to Information and Laicity	4,226,325.00	
	142,177,525.00	29,702,500.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Mission Support	20,713,450.00	
PROGRAM 2		
Support and Development of Culture, Communications and Heritage	170,939,975.00	
PROGRAM 3		
Youth	14,312,700.00	
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	205,966,125.00	

CYBERSÉCURITÉ ET NUMÉRIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	22,950,225.00	7,670,250.00
PROGRAM 2		
Management of Specific Information Resources	16,060,750.00	48,182,250.00
PROGRAM 3		
High-speed Internet and Special Connectivity Projects	24,466,300.00	
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	63,477,275.00	55,852,500.00

ÉCONOMIE, INNOVATION ET ÉNERGIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	10,982,125.00	
PROGRAM 2		
Economic Development	58,563,650.00	
PROGRAM 3		
Development of Science, Research and Innovation	49,888,550.00	
PROGRAM 4		
Economic Development Fund Interventions	184,772,050.00	
PROGRAM 5		
Research and Innovation Bodies	61,919,900.00	185,138,550.00
PROGRAM 6		
Energy	9,134,175.00	
	375,260,450.00	185,138,550.00

ÉDUCATION

	First portion	Additional portion
PROGRAM 1		
Administration	93,259,000.00	
PROGRAM 2		
Support for Organizations	39,439,025.00	23,508,400.00
PROGRAM 3		
School Taxes – Fiscal Balancing Subsidy	379,844,025.00	
PROGRAM 4		
Preschool, Primary and Secondary Education	3,999,313,900.00	1,610,000,000.00
PROGRAM 5		
Development of sports, recreation, physical activity and the outdoors	45,813,225.00	21,130,900.00
	4,557,669,175.00	1,654,639,300.00

EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
PROGRAM 1		
Governance, Administration and Client Services	142,108,150.00	20,000,000.00
PROGRAM 2		
Social Solidarity and Community Action	933,715,625.00	144,825,975.00
PROGRAM 3		
Employment	224,165,075.00	80,000,000.00
	<u>1,299,988,850.00</u>	<u>244,825,975.00</u>

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
PROGRAM 1		
Administration	29,451,325.00	
PROGRAM 2		
Support for Bodies	12,197,125.00	
PROGRAM 3		
Financial Assistance for Education and Incentive Scholarships	289,383,075.00	80,000,000.00
PROGRAM 4		
Higher Education	1,863,501,775.00	402,063,000.00
	<u>2,194,533,300.00</u>	<u>482,063,000.00</u>

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

	First portion	Additional portion
PROGRAM 1		
Environmental and Wildlife Protection	140,465,800.00	
PROGRAM 2		
Bureau d'audiences publiques sur l'environnement	2,263,375.00	
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	142,729,175.00	

FAMILLE

	First portion	Additional portion
PROGRAM 1		
Planning, Research and Administration	21,231,375.00	
PROGRAM 2		
Assistance Measures for Families	43,430,450.00	57,865,500.00
PROGRAM 3		
Educational Childcare Services	933,740,200.00	359,066,650.00
PROGRAM 4		
Public Curator	22,381,075.00	
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	1,020,783,100.00	416,932,150.00

FINANCES

	First portion	Additional portion
PROGRAM 1		
Management and Administration	11,097,125.00	
PROGRAM 2		
Economic, Taxation, Budgetary and Financial Activities	15,596,400.00	1,260,000.00
PROGRAM 3		
Contributions, Bank Service Fees and Provision for Transferring Appropriations	19,132,225.00	
PROGRAM 4		
Relations with English-speaking Quebecers	3,755,525.00	6,819,500.00
	49,581,275.00	8,079,500.00

IMMIGRATION, FRANCISATION ET INTÉGRATION

	First portion	Additional portion
PROGRAM 1		
Management and Support for Departmental Activities	13,429,200.00	
PROGRAM 2		
Immigration, Francization and Integration	<u>189,357,975.00</u>	
	202,787,175.00	

JUSTICE

	First portion	Additional portion
PROGRAM 1		
Administration of Justice	136,836,900.00	31,010,275.00
PROGRAM 2		
Judicial Activity	12,538,675.00	37,700.00
PROGRAM 3		
Administrative Justice	5,685,675.00	5,469,400.00
PROGRAM 5		
Other Bodies Reporting to the Minister	54,931,200.00	18,300,800.00
PROGRAM 6		
Criminal and Penal Prosecutions	56,553,275.00	
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	266,545,725.00	54,818,175.00

LANGUE FRANÇAISE

	First portion	Additional portion
PROGRAM 1		
French Language	20,365,875.00	
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	20,365,875.00	

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

	First portion	Additional portion
PROGRAM 1		
Public Protector	7,669,675.00	
PROGRAM 2		
Auditor General	12,782,675.00	1,700,000.00
PROGRAM 4		
Commissioner of Lobbying	1,723,200.00	
PROGRAM 6		
French Language Commissioner	676,475.00	
	22,852,025.00	1,700,000.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	5,675,375.00	
PROGRAM 2		
International Affairs	29,579,375.00	
PROGRAM 3		
Status of Women	8,782,750.00	
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	44,037,500.00	

RESSOURCES NATURELLES ET FORÊTS

	First portion	Additional portion
PROGRAM 1		
Management of Natural and Forest Resources	<u>124,619,925.00</u>	<u>84,554,000.00</u>
	124,619,925.00	84,554,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
PROGRAM 1		
Coordination Functions	76,393,625.00	
PROGRAM 2		
Services to the Public	9,367,047,275.00	
PROGRAM 3		
Office des personnes handicapées du Québec	4,249,150.00	
PROGRAM 5		
Status of Seniors	15,193,825.00	
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	9,462,883,875.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	25,299,225.00	
PROGRAM 2		
Services of the Sûreté du Québec	221,536,350.00	216,343,000.00
PROGRAM 3		
Management of the Correctional System	170,050,900.00	7,347,600.00
PROGRAM 4		
Police	74,106,775.00	42,418,700.00
PROGRAM 5		
Scientific and Forensic Expertise	10,321,900.00	
PROGRAM 6		
Management and Oversight	16,952,300.00	
PROGRAM 7		
Public Safety and Fire Prevention	19,031,650.00	3,808,700.00
	537,299,100.00	269,918,000.00

TOURISME

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Program Management	3,348,350.00	
PROGRAM 2		
Tourism Development	17,995,800.00	7,586,985.00
PROGRAM 3		
Bodies Reporting to the Minister	9,619,050.00	518,400.00
	<u>30,963,200.00</u>	<u>8,105,385.00</u>

TRANSPORTS ET MOBILITÉ DURABLE

	First portion	Additional portion
PROGRAM 1		
Infrastructures and Transportation Systems	834,232,900.00	
PROGRAM 2		
Administration and Corporate Services	<u>17,471,825.00</u>	
	851,704,725.00	

TRAVAIL

	First portion	Additional portion
PROGRAM 1		
Labour	<u>10,048,725.00</u>	
	10,048,725.00	

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
REGIONS AND RURALITY FUND		
Expenditure Forecast	72,443,700.00	
TOTAL		
Expenditure Forecast	72,443,700.00	

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

	First portion	Additional portion
CAPITALE-NATIONALE REGION FUND		
Expenditure Forecast	<u>6,250,000.00</u>	
TOTAL		
Expenditure Forecast	6,250,000.00	

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
AVENIR MÉCÉNAT CULTURE FUND		
Expenditure Forecast	1,525,000.00	
QUÉBEC CULTURAL HERITAGE FUND		
Expenditure Forecast	<u>11,893,800.00</u>	
TOTAL		
Expenditure Forecast	13,418,800.00	

CYBERSÉCURITÉ ET NUMÉRIQUE

	First portion	Additional portion
CYBERSECURITY AND DIGITAL TECHNOLOGY FUND		
Expenditure Forecast	170,835,350.00	
Investment Forecast	<u>25,126,650.00</u>	
TOTALS		
Expenditure Forecast	170,835,350.00	
Investment Forecast	25,126,650.00	

ÉCONOMIE, INNOVATION ET ÉNERGIE

	First portion	Additional portion
NATURAL RESOURCES AND ENERGY CAPITAL FUND		
Expenditure Forecast	8,869,250.00	
Investment Forecast	120,079,750.00	
NATURAL RESOURCES FUND		
Expenditure Forecast	4,612,300.00	
Investment Forecast	6,125.00	
ECONOMIC DEVELOPMENT FUND		
Expenditure Forecast	369,731,550.00	
Investment Forecast	433,245,000.00	
QUÉBEC ENTERPRISE GROWTH FUND		
Expenditure Forecast	22,000.00	
Investment Forecast	24,473,000.00	
TOTALS		
Expenditure Forecast	383,235,100.00	
Investment Forecast	577,803,875.00	

ÉDUCATION

**First
portion**

**Additional
portion**

SPORTS AND PHYSICAL
ACTIVITY DEVELOPMENT FUND

Expenditure Forecast	38,227,350.00	
Investment Forecast	<u>53,410,075.00</u>	

TOTALS

Expenditure Forecast	38,227,350.00	
Investment Forecast	53,410,075.00	

EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION		
Expenditure Forecast	16,784,125.00	18,284,125.00
LABOUR MARKET DEVELOPMENT FUND		
Expenditure Forecast	298,927,000.00	25,000,000.00
GOODS AND SERVICES FUND		
Expenditure Forecast	59,767,825.00	
Investment Forecast	1,479,850.00	
INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE		
Expenditure Forecast	4,740,875.00	
Investment Forecast	4,162,525.00	
QUÉBEC FUND FOR SOCIAL INITIATIVES		
Expenditure Forecast	16,528,975.00	12,778,968.00
TOTALS		
Expenditure Forecast	396,748,800.00	56,063,093.00
Investment Forecast	5,642,375.00	

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
UNIVERSITY EXCELLENCE AND PERFORMANCE FUND		
Expenditure Forecast	<u>6,250,000.00</u>	
TOTAL		
Expenditure Forecast	6,250,000.00	

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

	First portion	Additional portion
BLUE FUND		
Expenditure Forecast	25,311,875.00	
ELECTRIFICATION AND CLIMATE CHANGE FUND		
Expenditure Forecast	424,684,175.00	
FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE		
Expenditure Forecast	87,492,575.00	
Investment Forecast	26,450,000.00	
NATURAL RESOURCES FUND		
Expenditure Forecast	7,325.00	
TOTALS		
Expenditure Forecast	537,495,950.00	
Investment Forecast	26,450,000.00	

FAMILLE

	First portion	Additional portion
EDUCATIONAL CHILDCARE SERVICES FUND		
Expenditure Forecast	<u>1,013,825,475.00</u>	<u>307,465,425.00</u>
TOTAL		
Expenditure Forecast	1,013,825,475.00	307,465,425.00

FINANCES

	First portion	Additional portion
FINANCING FUND		
Expenditure Forecast	865,750.00	
SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND		
Expenditure Forecast	63,250,000.00	
FUND TO COMBAT ADDICTION		
Expenditure Forecast	67,330,475.00	
IFC MONTRÉAL FUND		
Expenditure Forecast	483,550.00	1,450,600.00
NORTHERN PLAN FUND		
Expenditure Forecast	44,913,675.00	
FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL		
Expenditure Forecast	1,056,875.00	
Investment Forecast	2,000.00	
TAX ADMINISTRATION FUND		
Expenditure Forecast	329,040,275.00	
TOTALS		
Expenditure Forecast	506,940,600.00	1,450,600.00
Investment Forecast	2,000.00	

JUSTICE

	First portion	Additional portion
ACCESS TO JUSTICE FUND		
Expenditure Forecast	10,336,850.00	
FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES		
Expenditure Forecast	17,127,275.00	33,237,700.00
Investment Forecast	127,975.00	
REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE		
Expenditure Forecast	12,987,725.00	
Investment Forecast	1,366,875.00	
FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC		
Expenditure Forecast	13,752,175.00	
Investment Forecast	279,700.00	
TOTALS		
Expenditure Forecast	54,204,025.00	33,237,700.00
Investment Forecast	1,774,550.00	

RESSOURCES NATURELLES ET FORÊTS

	First portion	Additional portion
NATURAL RESOURCES FUND		
Expenditure Forecast	202,582,400.00	63,900,000.00
Investment Forecast	7,329,700.00	2,475,000.00
TERRITORIAL INFORMATION FUND		
Expenditure Forecast	49,938,950.00	
Investment Forecast	8,682,825.00	
TOTALS		
Expenditure Forecast	252,521,350.00	63,900,000.00
Investment Forecast	16,012,525.00	2,475,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
CANNABIS PREVENTION AND RESEARCH FUND		
Expenditure Forecast	<u>30,792,500.00</u>	
TOTAL		
Expenditure Forecast	30,792,500.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
POLICE SERVICES FUND		
Expenditure Forecast	226,798,550.00	
Investment Forecast	<u>6,352,725.00</u>	
TOTALS		
Expenditure Forecast	226,798,550.00	
Investment Forecast	6,352,725.00	

TOURISME

	First portion	Additional portion
TOURISM PARTNERSHIP FUND		
Expenditure Forecast	86,887,450.00	11,200,000.00
Investment Forecast	232,075.00	
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TOTALS		
Expenditure Forecast	86,887,450.00	11,200,000.00
Investment Forecast	232,075.00	

TRANSPORTS ET MOBILITÉ DURABLE

	First portion	Additional portion
AIR SERVICE FUND		
Expenditure Forecast	30,896,550.00	
Investment Forecast	23,537,725.00	
ROLLING STOCK MANAGEMENT FUND		
Expenditure Forecast	49,002,500.00	
Investment Forecast	22,995,125.00	
HIGHWAY SAFETY FUND		
Expenditure Forecast	23,704,975.00	
Investment Forecast	25,225.00	
LAND TRANSPORTATION NETWORK FUND		
Expenditure Forecast	1,640,273,950.00	
Investment Forecast	918,291,700.00	
TOTALS		
Expenditure Forecast	1,743,877,975.00	
Investment Forecast	964,849,775.00	

TRAVAIL

	First portion	Additional portion
ADMINISTRATIVE LABOUR TRIBUNAL FUND		
Expenditure Forecast	27,865,250.00	
Investment Forecast	<u>1,266,500.00</u>	
TOTALS		
Expenditure Forecast	27,865,250.00	
Investment Forecast	1,266,500.00	

