



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-THIRD LEGISLATURE

Bill 102

Appropriation Act No. 2, 2025–2026

Introduction

**Introduced by
Madam Sonia LeBel
Minister Responsible for Government Administration
and Chair of the Conseil du trésor**

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EXPLANATORY NOTES

This bill authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2025–2026 fiscal year, a sum not exceeding \$80,418,050,340.00, representing the appropriations to be voted for each of the portfolio programs, less the appropriations already authorized.

Moreover, the bill indicates which programs are covered by a net voted appropriation. It also determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the bill approves the balance of the expenditure and investment forecasts for the special funds for the 2025–2026 fiscal year; and the excess special fund expenditures and investments for the 2023–2024 fiscal year.

Bill 102

APPROPRIATION ACT NO. 2, 2025–2026

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$80,418,050,340.00 to defray part of the Expenditure Budget of Québec tabled in the National Assembly for the 2025–2026 fiscal year, being the amount of the appropriations to be voted for each of the programs listed in Schedule 1, less the amounts totalling \$32,193,494,960.00 of the appropriations voted pursuant to Appropriation Act No. 1, 2025–2026 (2025, chapter 6).

2. In the case of programs for which a net voted appropriation appears in the Expenditure Budget, the amount of the appropriation for the programs concerned may be increased, subject to the stipulated conditions, when the revenues associated with the net voted appropriation exceed revenue forecasts.

3. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, insofar as such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 15.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

4. The balance of the expenditure and investment forecasts for the special funds listed in Schedule 2 is approved for the 2025–2026 fiscal year.

5. The excess special fund expenditures and investments for the 2023–2024 fiscal year listed in Schedule 3 are approved.

6. This Act comes into force on (*insert the date of assent to this Act*).

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

PROGRAM 1

Support for Departmental Activities	66,224,400.00
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PROGRAM 2

Municipal Infrastructure Modernization	106,683,675.00
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PROGRAM 3

Compensation in Lieu of Taxes and Support to Municipalities	1,024,745,825.00
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PROGRAM 4

Development of the Regions and Territories	1,754,250.00
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PROGRAM 5

Promotion and Development of Greater Montréal	105,243,975.00
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PROGRAM 6

Commission municipale du Québec	10,743,375.00
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PROGRAM 7

Housing	1,107,798,000.00
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	2,423,193,500.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

PROGRAM 1

Bio-food Business Development and Food Quality	370,601,325.00
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PROGRAM 2

Government Bodies	384,671,025.00
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	755,272,350.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

PROGRAM 1	
Support for the Conseil du trésor	89,961,525.00
PROGRAM 2	
Support for Government Operations	218,861,475.00
PROGRAM 3	
Commission de la fonction publique	4,142,475.00
PROGRAM 4	
Retirement and Insurance Plans	2,435,850.00
PROGRAM 5	
Contingency Fund	15,479,850,000.00
PROGRAM 6	
Support for Government Infrastructure	10,299,150.00
PROGRAM 7	
Promotion and Development of the Capitale-Nationale	51,540,750.00
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	15,857,091,225.00

CONSEIL EXÉCUTIF

PROGRAM 1

Office of the Lieutenant Governor	872,325.00
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PROGRAM 2

Support Services for the Premier and the Conseil exécutif	95,226,825.00
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PROGRAM 3

Canadian Relations	7,868,475.00
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PROGRAM 4

Relations with the First Nations and the Inuit	280,183,475.00
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PROGRAM 5

Democratic Institutions, Access to Information and Laicity	12,678,975.00
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396,830,075.00

CULTURE ET COMMUNICATIONS

PROGRAM 1

Management, Administration and Mission Support	62,140,350.00
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PROGRAM 2

Support and Development of Culture, Communications and Heritage	512,819,925.00
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PROGRAM 3

Youth	42,938,100.00
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	617,898,375.00

CYBERSÉCURITÉ ET NUMÉRIQUE

PROGRAM 1

Management and Administration	61,180,425.00
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PROGRAM 3

High-speed Internet and Special Connectivity Projects	73,398,900.00
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134,579,325.00

ÉCONOMIE, INNOVATION ET ÉNERGIE

PROGRAM 1

Management and Administration	32,946,375.00
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PROGRAM 2

Economic Development	175,690,950.00
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PROGRAM 3

Development of Science, Research and Innovation	149,665,650.00
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PROGRAM 4

Economic Development Fund Interventions	554,316,150.00
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PROGRAM 5

Research and Innovation Bodies	621,150.00
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PROGRAM 6

Energy	27,402,525.00
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	940,642,800.00

ÉDUCATION

PROGRAM 1

Administration	279,777,000.00
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PROGRAM 2

Support for Organizations	94,808,675.00
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PROGRAM 3

School Taxes – Fiscal Balancing Subsidy	1,139,532,075.00
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PROGRAM 4

Preschool, Primary and Secondary Education	10,387,941,700.00
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PROGRAM 5

Development of sports, recreation, physical activity and the outdoors	116,308,775.00
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	12,018,368,225.00
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EMPLOI ET SOLIDARITÉ SOCIALE

PROGRAM 1

Governance, Administration and Client Services	406,324,450.00
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PROGRAM 2

Social Solidarity and Community Action	2,656,320,900.00
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PROGRAM 3

Employment	592,495,225.00
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	3,655,140,575.00

ENSEIGNEMENT SUPÉRIEUR

PROGRAM 1

Administration	88,353,975.00
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PROGRAM 2

Support for Bodies	36,591,375.00
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PROGRAM 3

Financial Assistance for Education and Incentive Scholarships	788,149,225.00
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PROGRAM 4

Higher Education	5,188,442,325.00
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	6,101,536,900.00
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ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

PROGRAM 1

Environmental and Wildlife Protection	421,397,400.00
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PROGRAM 2

Bureau d'audiences publiques sur l'environnement	6,790,125.00
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	428,187,525.00

FAMILLE

PROGRAM 1

Planning, Research and Administration	63,694,125.00
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PROGRAM 2

Assistance Measures for Families	72,425,850.00
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PROGRAM 3

Educational Childcare Services	2,442,153,950.00
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PROGRAM 4

Public Curator	67,143,225.00
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	2,645,417,150.00

FINANCES

PROGRAM 1

Management and Administration	33,291,375.00
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PROGRAM 2

Economic, Taxation, Budgetary and Financial Activities	45,529,200.00
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PROGRAM 3

Contributions, Bank Service Fees and Provision for Transferring Appropriations	57,396,675.00
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PROGRAM 4

Relations with English-speaking Quebecers	4,447,075.00
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	140,664,325.00

IMMIGRATION, FRANCISATION ET INTÉGRATION

PROGRAM 1

Management and Support for Departmental Activities	40,287,600.00
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PROGRAM 2

Immigration, Francization and Integration	568,073,925.00
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	608,361,525.00

JUSTICE

PROGRAM 1

Administration of Justice	379,500,425.00
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PROGRAM 2

Judicial Activity	37,578,325.00
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PROGRAM 3

Administrative Justice	11,587,625.00
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PROGRAM 5

Other Bodies Reporting to the Minister	146,492,800.00
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PROGRAM 6

Criminal and Penal Prosecutions	169,659,825.00
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	744,819,000.00

LANGUE FRANÇAISE

PROGRAM 1

French Language

61,097,625.00

61,097,625.00

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

PROGRAM 1	
Public Protector	23,009,025.00
PROGRAM 2	
Auditor General	36,648,025.00
PROGRAM 4	
Commissioner of Lobbying	5,169,600.00
PROGRAM 6	
French Language Commissioner	2,029,425.00
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	66,856,075.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

PROGRAM 1

Management and Administration	17,026,125.00
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PROGRAM 2

International Affairs	88,738,125.00
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PROGRAM 3

Status of Women	26,348,250.00
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	132,112,500.00
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RESSOURCES NATURELLES ET FORÊTS

PROGRAM 1

Management of Natural
and Forest Resources

289,305,775.00

289,305,775.00

SANTÉ ET SERVICES SOCIAUX

PROGRAM 1

Coordination Functions	229,180,875.00
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PROGRAM 2

Services to the Public	28,101,141,825.00
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PROGRAM 3

Office des personnes handicapées du Québec	12,747,450.00
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PROGRAM 5

Status of Seniors	45,581,475.00
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	28,388,651,625.00

SÉCURITÉ PUBLIQUE

PROGRAM 1	
Management and Administration	75,897,675.00
PROGRAM 2	
Services of the Sûreté du Québec	448,266,050.00
PROGRAM 3	
Management of the Correctional System	502,805,100.00
PROGRAM 4	
Police	179,901,625.00
PROGRAM 5	
Scientific and Forensic Expertise	30,965,700.00
PROGRAM 6	
Management and Oversight	50,856,900.00
PROGRAM 7	
Public Safety and Fire Prevention	53,286,250.00
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	1,341,979,300.00

TOURISME

PROGRAM 1

Management, Administration and Program Management	10,045,050.00
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PROGRAM 2

Tourism Development	46,400,415.00
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PROGRAM 3

Bodies Reporting to the Minister	28,338,750.00
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	84,784,215.00

TRANSPORTS ET MOBILITÉ DURABLE

PROGRAM 1

Infrastructures and Transportation Systems	2,502,698,700.00
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PROGRAM 2

Administration and Corporate Services	52,415,475.00
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	2,555,114,175.00

TRAVAIL

PROGRAM 1

Labour

30,146,175.00

30,146,175.00

80,418,050,340.00

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

REGIONS AND RURALITY FUND

Expenditure Forecast	<u>217,331,100.00</u>
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SUBTOTAL

Expenditure Forecast	217,331,100.00
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CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

CAPITALE-NATIONALE
REGION FUND

Expenditure Forecast	<u>18,750,000.00</u>
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SUBTOTAL

Expenditure Forecast	18,750,000.00
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CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT CULTURE FUND

Expenditure Forecast	4,575,000.00
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QUÉBEC CULTURAL HERITAGE FUND

Expenditure Forecast	<u>35,681,400.00</u>
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SUBTOTAL

Expenditure Forecast	40,256,400.00
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CYBERSÉCURITÉ ET NUMÉRIQUE

CYBERSECURITY AND DIGITAL TECHNOLOGY FUND

Expenditure Forecast	512,506,050.00
Investment Forecast	75,379,950.00
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SUBTOTALS

Expenditure Forecast	512,506,050.00
Investment Forecast	75,379,950.00

ÉCONOMIE, INNOVATION ET ÉNERGIE

NATURAL RESOURCES AND ENERGY CAPITAL FUND

Expenditure Forecast	26,607,750.00
Investment Forecast	360,239,250.00

NATURAL RESOURCES FUND

Expenditure Forecast	13,836,900.00
Investment Forecast	18,375.00

ECONOMIC DEVELOPMENT FUND

Expenditure Forecast	1,109,194,650.00
Investment Forecast	1,299,735,000.00

QUÉBEC ENTERPRISE GROWTH FUND

Expenditure Forecast	66,000.00
Investment Forecast	73,419,000.00

SUBTOTALS

Expenditure Forecast	1,149,705,300.00
Investment Forecast	1,733,411,625.00

ÉDUCATION

SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND

Expenditure Forecast	114,682,050.00
Investment Forecast	160,230,225.00

SUBTOTALS

Expenditure Forecast	114,682,050.00
Investment Forecast	160,230,225.00

EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION

Expenditure Forecast	32,068,250.00
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LABOUR MARKET DEVELOPMENT FUND

Expenditure Forecast	871,781,000.00
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GOODS AND SERVICES FUND

Expenditure Forecast	179,303,475.00
Investment Forecast	4,439,550.00

INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE

Expenditure Forecast	14,222,625.00
Investment Forecast	12,487,575.00

QUÉBEC FUND FOR SOCIAL INITIATIVES

Expenditure Forecast	<u>36,807,957.00</u>
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SUBTOTALS

Expenditure Forecast	1,134,183,307.00
Investment Forecast	16,927,125.00

ENSEIGNEMENT SUPÉRIEUR

UNIVERSITY EXCELLENCE
AND PERFORMANCE FUND

Expenditure Forecast	<u>18,750,000.00</u>
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SUBTOTAL

Expenditure Forecast	18,750,000.00
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ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

BLUE FUND

Expenditure Forecast	75,935,625.00
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ELECTRIFICATION
AND CLIMATE CHANGE FUND

Expenditure Forecast	1,274,052,525.00
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FUND FOR THE PROTECTION
OF THE ENVIRONMENT
AND THE WATERS
IN THE DOMAIN OF THE STATE

Expenditure Forecast	262,477,725.00
Investment Forecast	79,350,000.00

NATURAL RESOURCES FUND

Expenditure Forecast	<u>21,975.00</u>
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SUBTOTALS

Expenditure Forecast	1,612,487,850.00
Investment Forecast	79,350,000.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Expenditure Forecast	<u>2,734,011,000.00</u>
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SUBTOTAL

Expenditure Forecast	2,734,011,000.00
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FINANCES

FINANCING FUND

Expenditure Forecast	2,597,250.00
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SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND

Expenditure Forecast	189,750,000.00
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FUND TO COMBAT ADDICTION

Expenditure Forecast	201,991,425.00
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IFC MONTRÉAL FUND

Expenditure Forecast	50.00
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NORTHERN PLAN FUND

Expenditure Forecast	134,741,025.00
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FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL

Expenditure Forecast	3,170,625.00
Investment Forecast	6,000.00

TAX ADMINISTRATION FUND

Expenditure Forecast	<u>987,120,825.00</u>
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SUBTOTALS

Expenditure Forecast	1,519,371,200.00
Investment Forecast	6,000.00

JUSTICE

ACCESS TO JUSTICE FUND

Expenditure Forecast	31,010,550.00
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FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES

Expenditure Forecast	18,144,125.00
Investment Forecast	383,925.00

REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE

Expenditure Forecast	38,963,175.00
Investment Forecast	4,100,625.00

FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC

Expenditure Forecast	41,256,525.00
Investment Forecast	839,100.00

SUBTOTALS

Expenditure Forecast	129,374,375.00
Investment Forecast	5,323,650.00

RESSOURCES NATURELLES ET FORÊTS

NATURAL RESOURCES FUND

Expenditure Forecast	543,847,200.00
Investment Forecast	19,514,100.00

TERRITORIAL INFORMATION FUND

Expenditure Forecast	149,816,850.00
Investment Forecast	<u>26,048,475.00</u>

SUBTOTALS

Expenditure Forecast	693,664,050.00
Investment Forecast	45,562,575.00

SANTÉ ET SERVICES SOCIAUX

CANNABIS PREVENTION
AND RESEARCH FUND

Expenditure Forecast	<u>92,377,500.00</u>
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SUBTOTAL

Expenditure Forecast	92,377,500.00
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SÉCURITÉ PUBLIQUE

POLICE SERVICES FUND

Expenditure Forecast	680,395,650.00
Investment Forecast	19,058,175.00

SUBTOTALS

Expenditure Forecast	680,395,650.00
Investment Forecast	19,058,175.00

TOURISME

TOURISM PARTNERSHIP FUND

Expenditure Forecast	249,462,350.00
Investment Forecast	696,225.00
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SUBTOTALS

Expenditure Forecast	249,462,350.00
Investment Forecast	696,225.00

TRANSPORTS ET MOBILITÉ DURABLE

AIR SERVICE FUND

Expenditure Forecast	92,689,650.00
Investment Forecast	70,613,175.00

ROLLING STOCK MANAGEMENT FUND

Expenditure Forecast	147,007,500.00
Investment Forecast	68,985,375.00

HIGHWAY SAFETY FUND

Expenditure Forecast	71,114,925.00
Investment Forecast	75,675.00

LAND TRANSPORTATION NETWORK FUND

Expenditure Forecast	4,920,821,850.00
Investment Forecast	2,754,875,100.00

SUBTOTALS

Expenditure Forecast	5,231,633,925.00
Investment Forecast	2,894,549,325.00

TRAVAIL

ADMINISTRATIVE LABOUR
TRIBUNAL FUND

Expenditure Forecast	83,595,750.00
Investment Forecast	3,799,500.00
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SUBTOTALS

Expenditure Forecast	83,595,750.00
Investment Forecast	3,799,500.00
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TOTALS

Expenditure Forecast	16,232,537,857.00
Investment Forecast	5,034,294,375.00

SCHEDULE 3

EXCESS SPECIAL FUND EXPENDITURES
AND INVESTMENTS FOR THE 2023–2024 FISCAL YEAR

CONSEIL DU TRÉSOR ET ADMINISTRATION
GOUVERNEMENTALE

CAPITALE-NATIONALE
REGION FUND

Expenditure excess	<u>2,500,000.00</u>
SUBTOTAL	
Expenditure excess	2,500,000.00

CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT
CULTURE FUND

Expenditure excess	<u>97,000.00</u>
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SUBTOTAL

Expenditure excess	97,000.00
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CYBERSÉCURITÉ ET NUMÉRIQUE

CYBERSECURITY AND DIGITAL
TECHNOLOGY FUND

Expenditure excess	<u>48,651,600.00</u>
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SUBTOTAL

Expenditure excess	48,651,600.00
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ÉCONOMIE, INNOVATION ET ÉNERGIE

NATURAL RESOURCES
AND ENERGY CAPITAL FUND

Expenditure excess	<u>8,469,200.00</u>
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SUBTOTAL

Expenditure excess	8,469,200.00
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EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION

Expenditure excess	801,900.00
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GOODS AND SERVICES FUND

Expenditure excess	18,517,900.00
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INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE

Investment excess	6,707,800.00
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QUÉBEC FUND FOR SOCIAL INITIATIVES

Expenditure excess	<u>43,682,700.00</u>
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SUBTOTALS

Expenditure excess	63,002,500.00
Investment excess	6,707,800.00

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

ELECTRIFICATION
AND CLIMATE CHANGE
FUND

Expenditure excess	124,746,400.00
Investment excess	402,900.00

FUND FOR THE PROTECTION
OF THE ENVIRONMENT
AND THE WATERS IN
THE DOMAIN OF THE STATE

Investment excess	<u>525,600.00</u>
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SUBTOTALS

Expenditure excess	124,746,400.00
Investment excess	928,500.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Expenditure excess	<u>600,278,100.00</u>
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SUBTOTAL

Expenditure excess	600,278,100.00
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FINANCES

TAX ADMINISTRATION
FUND

Expenditure excess	<u>75,057,700.00</u>
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SUBTOTAL

Expenditure excess	75,057,700.00
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JUSTICE

FUND DEDICATED
TO ASSISTANCE FOR PERSONS
WHO ARE VICTIMS
OF CRIMINAL OFFENCES

Expenditure excess 1,739,100.00

REGISTER FUND OF
THE MINISTÈRE
DE LA JUSTICE

Expenditure excess 1,144,200.00

PUBLIC CONTRACTS FUND

Expenditure excess 9,373,200.00

SUBTOTAL

Expenditure excess 12,256,500.00

RESSOURCES NATURELLES ET FORÊTS

NATURAL RESOURCES FUND

Expenditure excess	<u>111,830,300.00</u>
SUBTOTAL	
Expenditure excess	111,830,300.00

SANTÉ ET SERVICES SOCIAUX

HEALTH AND SOCIAL
SERVICES INFORMATION
RESOURCES FUND

Investment excess	<u>1,946,500.00</u>
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SUBTOTAL

Investment excess	1,946,500.00
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SÉCURITÉ PUBLIQUE

POLICE SERVICES FUND

Expenditure excess	<u>56,515,900.00</u>
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SUBTOTAL

Expenditure excess	56,515,900.00
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TRANSPORTS ET MOBILITÉ DURABLE

ROLLING STOCK MANAGEMENT FUND

Investment excess	44,078,000.00
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LAND TRANSPORTATION NETWORK FUND

Expenditure excess	87,085,100.00
Investment excess	598,755,500.00

SUBTOTALS

Expenditure excess	87,085,100.00
Investment excess	642,833,500.00

TOTALS

Expenditure excess	1,190,490,300.00
Investment excess	652,416,300.00

